



Utr Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión
29/ene/2025 03:28 p. m.

Unidad Administrativa Objeto del Gasto		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
000001 Impuesto Sobre la Renta Enajenación de Bienes Inmuebles											
00000	MATERIALES Y SUMINISTROS	\$70,000.00	\$0.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$64,483.71	\$0.00
60000	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$64,483.71	\$0.00
61000	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$64,483.71	\$0.00
61001	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$64,483.71	\$0.00
	Impuesto Sobre la Renta Enajenación	\$70,000.00	\$0.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$64,483.71	\$0.00
100000 Recursos Propios											
00000	MATERIALES Y SUMINISTROS	\$660,000.00	\$0.00	\$500,006.66	\$159,993.34	\$500,006.66	\$0.00	\$159,993.34	\$500,006.66	\$500,006.66	\$0.00
10000	Materiales de administración, emisión de documentos	\$100,000.00	\$0.00	\$137,754.95	-\$37,754.95	\$137,754.95	\$0.00	-\$37,754.95	\$137,754.95	\$137,754.95	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$75,049.28	-\$45,049.28	\$75,049.28	\$0.00	-\$45,049.28	\$75,049.28	\$75,049.28	\$0.00
11001	Material de Oficina	\$30,000.00	\$0.00	\$75,049.28	-\$45,049.28	\$75,049.28	\$0.00	-\$45,049.28	\$75,049.28	\$75,049.28	\$0.00
15000	Material impreso e información digital	\$30,000.00	\$0.00	\$29,102.32	\$897.68	\$29,102.32	\$0.00	\$897.68	\$29,102.32	\$29,102.32	\$0.00
15001	Material impreso e información digital	\$30,000.00	\$0.00	\$29,102.32	\$897.68	\$29,102.32	\$0.00	\$897.68	\$29,102.32	\$29,102.32	\$0.00
16000	Material de limpieza	\$40,000.00	\$0.00	\$33,603.35	\$6,396.65	\$33,603.35	\$0.00	\$6,396.65	\$33,603.35	\$33,603.35	\$0.00
16001	Material de limpieza	\$40,000.00	\$0.00	\$33,603.35	\$6,396.65	\$33,603.35	\$0.00	\$6,396.65	\$33,603.35	\$33,603.35	\$0.00
20000	Alimentos y utensilios	\$60,000.00	\$0.00	\$72,614.08	-\$12,614.08	\$72,614.08	\$0.00	-\$12,614.08	\$72,614.08	\$72,614.08	\$0.00
21000	Productos alimenticios para personas	\$60,000.00	\$0.00	\$72,614.08	-\$12,614.08	\$72,614.08	\$0.00	-\$12,614.08	\$72,614.08	\$72,614.08	\$0.00
21001	Alimentación de Personas	\$60,000.00	\$0.00	\$72,614.08	-\$12,614.08	\$72,614.08	\$0.00	-\$12,614.08	\$72,614.08	\$72,614.08	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$180,000.00	\$0.00	\$66,120.00	\$113,880.00	\$66,120.00	\$0.00	\$113,880.00	\$66,120.00	\$66,120.00	\$0.00
42000	Cemento y productos de concreto	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
42001	Cemento y productos de concreto	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
46000	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$66,120.00	\$13,880.00	\$66,120.00	\$0.00	\$13,880.00	\$66,120.00	\$66,120.00	\$0.00
46001	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$66,120.00	\$13,880.00	\$66,120.00	\$0.00	\$13,880.00	\$66,120.00	\$66,120.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$200,000.00	\$0.00	\$133,898.81	\$66,101.19	\$133,898.81	\$0.00	\$66,101.19	\$133,898.81	\$133,898.81	\$0.00
53000	Medicinas y productos farmacéuticos	\$200,000.00	\$0.00	\$133,898.81	\$66,101.19	\$133,898.81	\$0.00	\$66,101.19	\$133,898.81	\$133,898.81	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$200,000.00	\$0.00	\$133,898.81	\$66,101.19	\$133,898.81	\$0.00	\$66,101.19	\$133,898.81	\$133,898.81	\$0.00
50000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$48,015.85	\$1,984.15	\$48,015.85	\$0.00	\$1,984.15	\$48,015.85	\$48,015.85	\$0.00
51000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$48,015.85	\$1,984.15	\$48,015.85	\$0.00	\$1,984.15	\$48,015.85	\$48,015.85	\$0.00
51001	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$48,015.85	\$1,984.15	\$48,015.85	\$0.00	\$1,984.15	\$48,015.85	\$48,015.85	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión: 29/ene./2025 03:28 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / Reducciones		Comprometido		Devengado		Sin Devengar						Deuda	
Aprobado															
30000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,000.00	\$41,602.97	\$28,397.03	\$41,602.97	\$0.00	\$28,397.03	\$41,602.97	\$41,602.97	\$41,602.97	\$41,602.97	\$41,602.97	\$0.00	\$0.00
31000	Herramientas menores	\$0.00	\$50,000.00	\$4,304.00	\$45,696.00	\$4,304.00	\$0.00	\$45,696.00	\$4,304.00	\$4,304.00	\$4,304.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00
31001	Herramientas menores	\$0.00	\$50,000.00	\$4,304.00	\$45,696.00	\$4,304.00	\$0.00	\$45,696.00	\$4,304.00	\$4,304.00	\$4,304.00	\$4,304.00	\$4,304.00	\$0.00	\$0.00
36000	Refacciones y accesorios menores de equipo de transp	\$0.00	\$20,000.00	\$37,298.97	-\$17,298.97	\$37,298.97	\$0.00	-\$17,298.97	\$37,298.97	\$37,298.97	\$37,298.97	\$37,298.97	\$37,298.97	\$0.00	\$0.00
36001	Refacciones y accesorios menores de equipo de transp	\$0.00	\$20,000.00	\$37,298.97	-\$17,298.97	\$37,298.97	\$0.00	-\$17,298.97	\$37,298.97	\$37,298.97	\$37,298.97	\$37,298.97	\$37,298.97	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$0.00	\$72,000.00	\$380,996.76	\$191,003.24	\$380,996.76	\$0.00	\$191,003.24	\$380,996.76	\$380,996.76	\$380,996.76	\$380,996.76	\$380,996.76	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros i	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$11,520.00	\$0.00	\$58,480.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$0.00	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnico	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnico	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$11,520.00	\$0.00	\$8,480.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$11,520.00	\$0.00	\$8,480.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$11,520.00	\$0.00	\$0.00
10000	Servicios financieros, bancarios y comerciales	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00
11000	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00
11001	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$345,000.00	\$90,330.65	\$254,669.35	\$90,330.65	\$0.00	\$254,669.35	\$90,330.65	\$90,330.65	\$90,330.65	\$90,330.65	\$90,330.65	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$28,302.10	\$31,697.90	\$28,302.10	\$0.00	\$31,697.90	\$28,302.10	\$28,302.10	\$28,302.10	\$28,302.10	\$28,302.10	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$28,302.10	\$31,697.90	\$28,302.10	\$0.00	\$31,697.90	\$28,302.10	\$28,302.10	\$28,302.10	\$28,302.10	\$28,302.10	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$14,681.00	\$5,319.00	\$14,681.00	\$0.00	\$5,319.00	\$14,681.00	\$14,681.00	\$14,681.00	\$14,681.00	\$14,681.00	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$14,681.00	\$5,319.00	\$14,681.00	\$0.00	\$5,319.00	\$14,681.00	\$14,681.00	\$14,681.00	\$14,681.00	\$14,681.00	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$200,000.00	\$28,787.55	\$171,212.45	\$28,787.55	\$0.00	\$171,212.45	\$28,787.55	\$28,787.55	\$28,787.55	\$28,787.55	\$28,787.55	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$0.00	\$200,000.00	\$28,787.55	\$171,212.45	\$28,787.55	\$0.00	\$171,212.45	\$28,787.55	\$28,787.55	\$28,787.55	\$28,787.55	\$28,787.55	\$0.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
58001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$0.00	\$10,000.00	\$30,235.34	-\$20,235.34	\$30,235.34	\$0.00	-\$20,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$0.00	\$0.00
75000	Viáticos en el país	\$0.00	\$10,000.00	\$30,235.34	-\$20,235.34	\$30,235.34	\$0.00	-\$20,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$0.00	\$0.00
75001	Viáticos en el país	\$0.00	\$10,000.00	\$30,235.34	-\$20,235.34	\$30,235.34	\$0.00	-\$20,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$30,235.34	\$0.00	\$0.00
10000	Servicios oficiales	\$0.00	\$145,000.00	\$244,129.25	-\$99,129.25	\$244,129.25	\$0.00	-\$99,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$0.00	\$0.00
12000	Gastos de orden social y cultural	\$0.00	\$145,000.00	\$244,129.25	-\$99,129.25	\$244,129.25	\$0.00	-\$99,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$0.00	\$0.00
12001	Gastos de orden social y cultural	\$0.00	\$145,000.00	\$244,129.25	-\$99,129.25	\$244,129.25	\$0.00	-\$99,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$244,129.25	\$0.00	\$0.00
10000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$890,000.00	\$1,106,700.95	-\$216,700.95	\$1,106,700.95	\$0.00	-\$216,700.95	\$1,106,700.95	\$1,106,700.95	\$1,106,700.95	\$1,106,700.95	\$1,106,700.95	\$0.00	\$0.00
10000	Ayudas sociales	\$0.00	\$890,000.00	\$1,106,700.95	-\$216,700.95	\$1,106,700.95	\$0.00	-\$216,700.95	\$1,106,700.95	\$1,106,700.95	\$1,106,700.95	\$1,106,700.95	\$1,106,700.95	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Unidad Administrativa												Cuentas por
Objeto del Gasto												Pagar
												Deuda
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
41000	Ayudas sociales a personas	\$840,000.00	\$0.00	\$840,000.00	\$1,054,300.91	-\$214,300.91	\$1,054,300.91	\$0.00	-\$214,300.91	\$1,054,300.91	\$1,054,300.91	\$0.00
41001	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$134,272.89	-\$84,272.89	\$134,272.89	\$0.00	-\$84,272.89	\$134,272.89	\$134,272.89	\$0.00
4141003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	-\$166,995.26	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$366,995.26	\$0.00
4141005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAI	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	-\$7,682.75	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$407,682.75	\$0.00
41007	FOMENTO AL DEPORTE	\$40,000.00	-\$15,000.00	\$25,000.00	\$2,700.00	\$22,300.00	\$2,700.00	\$0.00	\$22,300.00	\$2,700.00	\$2,700.00	\$0.00
4141008	AYUDA A COMUNIDADES	\$50,000.00	\$75,000.00	\$125,000.00	\$131,500.00	-\$6,500.00	\$131,500.00	\$0.00	-\$6,500.00	\$131,500.00	\$131,500.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$50,000.00	-\$25,000.00	\$25,000.00	\$8,650.01	\$16,349.99	\$8,650.01	\$0.00	\$16,349.99	\$8,650.01	\$8,650.01	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$50,000.00	-\$35,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$52,400.04	-\$2,400.04	\$52,400.04	\$0.00	-\$2,400.04	\$52,400.04	\$52,400.04	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$52,400.04	-\$2,400.04	\$52,400.04	\$0.00	-\$2,400.04	\$52,400.04	\$52,400.04	\$0.00
000000	INVERSION PUBLICA	\$4,840,464.10	\$0.00	\$4,840,464.10	\$4,576,627.20	\$263,836.90	\$4,576,627.20	\$0.00	\$263,836.90	\$4,576,627.20	\$4,576,627.20	\$0.00
10000	Obra pública en bienes de dominio público	\$4,840,464.10	\$0.00	\$4,840,464.10	\$4,576,627.20	\$263,836.90	\$4,576,627.20	\$0.00	\$263,836.90	\$4,576,627.20	\$4,576,627.20	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$4,101,574.99	\$263,836.90	\$4,101,574.99	\$0.00	\$263,836.90	\$4,101,574.99	\$4,101,574.99	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$4,101,574.99	\$263,836.90	\$4,101,574.99	\$0.00	\$263,836.90	\$4,101,574.99	\$4,101,574.99	\$0.00
17000	Instalaciones y equipamiento en construcciones	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
17001	Instalaciones y equipamiento en construcciones	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Recursos Propios			\$6,962,464.10	\$0.00	\$6,962,464.10	\$398,132.53	\$6,564,331.57	\$0.00	\$398,132.53	\$6,564,331.57	\$6,564,331.57	\$0.00
810101 Fondo General de Participaciones												
000000	SERVICIOS PERSONALES	\$25,584,425.16	\$0.00	\$25,584,425.16	\$20,233,324.00	\$5,351,101.16	\$20,233,324.00	\$0.00	\$5,351,101.16	\$20,233,324.00	\$20,233,324.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$21,055,251.56	\$0.00	\$21,055,251.56	\$17,179,968.00	\$3,875,283.56	\$17,179,968.00	\$0.00	\$3,875,283.56	\$17,179,968.00	\$17,179,968.00	\$0.00
11000	Dieta	\$2,328,442.00	\$0.00	\$2,328,442.00	\$2,273,199.00	\$55,243.00	\$2,273,199.00	\$0.00	\$55,243.00	\$2,273,199.00	\$2,273,199.00	\$0.00
11001	Dieta	\$2,328,442.00	\$0.00	\$2,328,442.00	\$2,273,199.00	\$55,243.00	\$2,273,199.00	\$0.00	\$55,243.00	\$2,273,199.00	\$2,273,199.00	\$0.00
13000	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$14,906,769.00	\$3,820,040.56	\$14,906,769.00	\$0.00	\$3,820,040.56	\$14,906,769.00	\$14,906,769.00	\$0.00
13001	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$14,906,769.00	\$3,820,040.56	\$14,906,769.00	\$0.00	\$3,820,040.56	\$14,906,769.00	\$14,906,769.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$3,779,173.60	\$0.00	\$3,779,173.60	\$2,325,754.00	\$1,453,419.60	\$2,325,754.00	\$0.00	\$1,453,419.60	\$2,325,754.00	\$2,325,754.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,149,013.00	\$1,480,160.60	\$2,149,013.00	\$0.00	\$1,480,160.60	\$2,149,013.00	\$2,149,013.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,149,013.00	\$1,480,160.60	\$2,149,013.00	\$0.00	\$1,480,160.60	\$2,149,013.00	\$2,149,013.00	\$0.00
34000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$176,741.00	-\$26,741.00	\$176,741.00	\$0.00	-\$26,741.00	\$176,741.00	\$176,741.00	\$0.00
34001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$176,741.00	-\$26,741.00	\$176,741.00	\$0.00	-\$26,741.00	\$176,741.00	\$176,741.00	\$0.00
500000	Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$727,602.00	\$22,398.00	\$727,602.00	\$0.00	\$22,398.00	\$727,602.00	\$727,602.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado	(Reducciones)			Disponibles	Comprometidos		Devengados	No Devengados				
52000 Indemnizaciones		\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
52001 Indemnizaciones		\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
54000 Prestaciones contractuales		\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
54001 Prestaciones establecidas por condiciones generales de		\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
00000 MATERIALES Y SUMINISTROS		\$1,691,760.00	\$0.00	\$1,691,760.00	\$1,398,889.07	\$292,870.93	\$1,398,889.07	\$1,398,889.07	\$0.00	\$0.00	\$292,870.93	\$1,398,889.07	\$1,398,889.07	\$0.00
10000 Materiales de administración, emisión de documentos:		\$30,000.00	\$0.00	\$30,000.00	\$60,410.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$0.00
11000 Materiales, útiles y equipos menores de oficina		\$30,000.00	\$0.00	\$30,000.00	\$60,410.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$0.00
11001 Material de Oficina		\$30,000.00	\$0.00	\$30,000.00	\$60,410.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$0.00
30000 Materias primas y materiales de producción y comerc		\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
31000 Productos alimenticios, agropecuarios y forestales adq		\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
31001 Productos agrícolas		\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
40000 Materiales y artículos de construcción y de reparaci		\$410,000.00	\$0.00	\$410,000.00	\$162,049.03	\$247,950.97	\$162,049.03	\$162,049.03	\$0.00	\$0.00	\$247,950.97	\$162,049.03	\$162,049.03	\$0.00
42000 Cemento y productos de concreto		\$300,000.00	\$0.00	\$300,000.00	\$56,895.67	\$243,104.33	\$56,895.67	\$56,895.67	\$0.00	\$0.00	\$243,104.33	\$56,895.67	\$56,895.67	\$0.00
42001 Cemento y productos de concreto		\$300,000.00	\$0.00	\$300,000.00	\$56,895.67	\$243,104.33	\$56,895.67	\$56,895.67	\$0.00	\$0.00	\$243,104.33	\$56,895.67	\$56,895.67	\$0.00
46000 Material eléctrico y electrónico		\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00
46001 Material eléctrico y electrónico		\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00
49000 Otros materiales y artículos de construcción y reparaci		\$10,000.00	\$0.00	\$10,000.00	\$13,733.76	-\$3,733.76	\$13,733.76	\$13,733.76	\$0.00	\$0.00	-\$3,733.76	\$13,733.76	\$13,733.76	\$0.00
49001 Otros materiales y artículos de construcción y reparaci		\$10,000.00	\$0.00	\$10,000.00	\$13,733.76	-\$3,733.76	\$13,733.76	\$13,733.76	\$0.00	\$0.00	-\$3,733.76	\$13,733.76	\$13,733.76	\$0.00
50000 Productos químicos, farmacéuticos y de laboratorio		\$111,760.00	\$0.00	\$111,760.00	\$70,329.92	\$41,430.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$41,430.08	\$70,329.92	\$70,329.92	\$0.00
53000 Medicinas y productos farmacéuticos		\$100,000.00	\$0.00	\$100,000.00	\$70,329.92	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00
53001 Medicinas y Productos Farmacéuticos		\$100,000.00	\$0.00	\$100,000.00	\$70,329.92	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00
56000 Fibras sintéticas, hules, plásticos y derivados		\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
56001 Fibras sintéticas, hules, plásticos y derivados		\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
80000 Combustibles, lubricantes y aditivos		\$665,000.00	\$0.00	\$665,000.00	\$688,068.94	-\$23,068.94	\$688,068.94	\$688,068.94	\$0.00	\$0.00	-\$23,068.94	\$688,068.94	\$688,068.94	\$0.00
31000 Combustibles, lubricantes y aditivos		\$665,000.00	\$0.00	\$665,000.00	\$688,068.94	-\$23,068.94	\$688,068.94	\$688,068.94	\$0.00	\$0.00	-\$23,068.94	\$688,068.94	\$688,068.94	\$0.00
31001 Combustibles, lubricantes y aditivos		\$665,000.00	\$0.00	\$665,000.00	\$688,068.94	-\$23,068.94	\$688,068.94	\$688,068.94	\$0.00	\$0.00	-\$23,068.94	\$688,068.94	\$688,068.94	\$0.00
70000 Vestuario, blancos, prendas de protección y artículos		\$155,000.00	\$0.00	\$155,000.00	\$126,039.80	\$28,960.20	\$126,039.80	\$126,039.80	\$0.00	\$0.00	\$28,960.20	\$126,039.80	\$126,039.80	\$0.00
71000 Vestuario y uniformes		\$150,000.00	\$0.00	\$150,000.00	\$126,039.80	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00	\$0.00	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00
71001 Vestuario y uniformes		\$150,000.00	\$0.00	\$150,000.00	\$126,039.80	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00	\$0.00	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00
73000 Artículos deportivos		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
73001 Artículos Deportivos		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa Objeto del Gasto		Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado									
30000	Herramientas, refacciones y accesorios menores	\$270,000.00	\$0.00	\$290,932.70	-\$20,932.70	\$290,932.70	\$0.00	-\$20,932.70	\$290,932.70	\$290,932.70	\$0.00
31000	Herramientas menores	\$40,000.00	\$0.00	\$39,529.02	\$470.98	\$39,529.02	\$0.00	\$470.98	\$39,529.02	\$39,529.02	\$0.00
31001	Herramientas menores	\$40,000.00	\$0.00	\$39,529.02	\$470.98	\$39,529.02	\$0.00	\$470.98	\$39,529.02	\$39,529.02	\$0.00
36000	Refacciones y accesorios menores de equipo de transp	\$130,000.00	\$0.00	\$156,115.24	-\$26,115.24	\$156,115.24	\$0.00	-\$26,115.24	\$156,115.24	\$156,115.24	\$0.00
36001	Refacciones y accesorios menores de equipo de transp	\$130,000.00	\$0.00	\$156,115.24	-\$26,115.24	\$156,115.24	\$0.00	-\$26,115.24	\$156,115.24	\$156,115.24	\$0.00
38000	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$95,288.44	\$4,711.56	\$95,288.44	\$0.00	\$4,711.56	\$95,288.44	\$95,288.44	\$0.00
38001	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$95,288.44	\$4,711.56	\$95,288.44	\$0.00	\$4,711.56	\$95,288.44	\$95,288.44	\$0.00
30000	SERVICIOS GENERALES	\$3,491,018.40	\$0.00	\$2,954,647.14	\$536,371.26	\$2,954,647.14	\$0.00	\$536,371.26	\$2,954,647.14	\$2,954,647.14	\$0.00
10000	Servicios básicos	\$7,500.00	\$0.00	\$4,005.32	\$3,494.68	\$4,005.32	\$0.00	\$3,494.68	\$4,005.32	\$4,005.32	\$0.00
12000	Gas	\$7,500.00	\$0.00	\$4,005.32	\$3,494.68	\$4,005.32	\$0.00	\$3,494.68	\$4,005.32	\$4,005.32	\$0.00
12001	Gas	\$7,500.00	\$0.00	\$4,005.32	\$3,494.68	\$4,005.32	\$0.00	\$3,494.68	\$4,005.32	\$4,005.32	\$0.00
20000	Servicios de arrendamiento	\$300,000.00	\$0.00	\$272,040.00	\$27,960.00	\$272,040.00	\$0.00	\$27,960.00	\$272,040.00	\$272,040.00	\$0.00
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$22,040.00	\$27,960.00	\$22,040.00	\$0.00	\$27,960.00	\$22,040.00	\$22,040.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$22,040.00	\$27,960.00	\$22,040.00	\$0.00	\$27,960.00	\$22,040.00	\$22,040.00	\$0.00
29000	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
29001	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros :	\$93,518.40	\$0.00	\$298,720.00	-\$205,201.60	\$298,720.00	\$0.00	-\$205,201.60	\$298,720.00	\$298,720.00	\$0.00
34000	Servicios de capacitación	\$33,518.40	\$0.00	\$28,342.28	\$5,176.12	\$28,342.28	\$0.00	\$5,176.12	\$28,342.28	\$28,342.28	\$0.00
34001	Capacitación	\$33,518.40	\$0.00	\$28,342.28	\$5,176.12	\$28,342.28	\$0.00	\$5,176.12	\$28,342.28	\$28,342.28	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$270,377.72	-\$210,377.72	\$270,377.72	\$0.00	-\$210,377.72	\$270,377.72	\$270,377.72	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$270,377.72	-\$210,377.72	\$270,377.72	\$0.00	-\$210,377.72	\$270,377.72	\$270,377.72	\$0.00
40000	Servicios de instalación, reparación, mantenimiento y	\$430,000.00	\$0.00	\$180,270.71	\$249,729.29	\$180,270.71	\$0.00	\$249,729.29	\$180,270.71	\$180,270.71	\$0.00
41000	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$30,147.24	\$14,852.76	\$30,147.24	\$0.00	\$14,852.76	\$30,147.24	\$30,147.24	\$0.00
41001	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$30,147.24	\$14,852.76	\$30,147.24	\$0.00	\$14,852.76	\$30,147.24	\$30,147.24	\$0.00
45000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$109,135.37	\$40,864.63	\$109,135.37	\$0.00	\$40,864.63	\$109,135.37	\$109,135.37	\$0.00
45001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$109,135.37	\$40,864.63	\$109,135.37	\$0.00	\$40,864.63	\$109,135.37	\$109,135.37	\$0.00
47000	Instalación, reparación y mantenimiento de maquinaria, .	\$85,000.00	\$0.00	\$40,988.10	\$44,011.90	\$40,988.10	\$0.00	\$44,011.90	\$40,988.10	\$40,988.10	\$0.00
47001	Instalación, reparación y mantenimiento de maquinaria, .	\$85,000.00	\$0.00	\$40,988.10	\$44,011.90	\$40,988.10	\$0.00	\$44,011.90	\$40,988.10	\$40,988.10	\$0.00
48000	Servicios de limpieza y manejo de desechos	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
48002	Servicios de limpieza y manejo de desechos.	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
40000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto		Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Ampliaciones / Reducciones)		Aprobado		Comprometido		Devengado		Sin Devengar							
1000	Difusión por radio, televisión y otros medios de mensaje			\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Difusión de programas y actividades gubernamentales			\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Servicios de traslado y viáticos			\$0.00	\$80,000.00	\$80,000.00	\$37,940.22	\$37,940.22	\$42,059.78	\$37,940.22	\$37,940.22	\$42,059.78	\$37,940.22	\$37,940.22	\$37,940.22	\$37,940.22	\$37,940.22	\$37,940.22	\$37,940.22
5000	Viáticos en el país			\$0.00	\$50,000.00	\$50,000.00	\$16,028.18	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18
5001	Viáticos en el país			\$0.00	\$50,000.00	\$50,000.00	\$16,028.18	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18
9000	Otros servicios de traslado y hospedaje			\$0.00	\$30,000.00	\$30,000.00	\$21,912.04	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04
9001	Otros servicios de traslado y hospedaje			\$0.00	\$30,000.00	\$30,000.00	\$21,912.04	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04
0000	Servicios oficiales			\$0.00	\$1,650,000.00	\$1,650,000.00	\$1,643,469.95	\$1,643,469.95	\$6,530.05	\$1,643,469.95	\$1,643,469.95	\$6,530.05	\$1,643,469.95	\$1,643,469.95	\$1,643,469.95	\$1,643,469.95	\$1,643,469.95	\$1,643,469.95	\$1,643,469.95
1000	Gastos de ceremonial			\$0.00	\$150,000.00	\$150,000.00	\$148,521.07	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07
1001	Gastos de ceremonial			\$0.00	\$150,000.00	\$150,000.00	\$148,521.07	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07
2000	Gastos de orden social y cultural			\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,494,948.88	\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88
2001	Gastos de orden social y cultural			\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,494,948.88	\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88	\$1,494,948.88
0000	Otros servicios generales			\$0.00	\$880,000.00	\$880,000.00	\$518,200.94	\$518,200.94	\$361,798.06	\$518,200.94	\$518,200.94	\$361,798.06	\$518,200.94	\$518,200.94	\$518,200.94	\$518,200.94	\$518,200.94	\$518,200.94	\$518,200.94
1000	Servicios funerarios y de cementerios			\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Servicios funerarios y de cementerios			\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	Impuesto sobre nóminas y otros que se deriven de una r			\$0.00	\$700,000.00	\$700,000.00	\$492,129.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00
8001	Impuesto sobre nóminas y otros que se deriven de una r			\$0.00	\$700,000.00	\$700,000.00	\$492,129.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00
9000	Otros servicios generales			\$0.00	\$100,000.00	\$100,000.00	\$26,071.94	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94
9006	Otros servicios generales			\$0.00	\$100,000.00	\$100,000.00	\$26,071.94	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94
0000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$0.00	\$1,780,000.00	\$1,780,000.00	\$4,844,796.35	\$4,844,796.35	-\$3,064,796.35	\$4,844,796.35	\$4,844,796.35	-\$3,064,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35
0000	Ayudas sociales			\$0.00	\$1,780,000.00	\$1,780,000.00	\$4,844,796.35	\$4,844,796.35	-\$3,064,796.35	\$4,844,796.35	\$4,844,796.35	-\$3,064,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35	\$4,844,796.35
1000	Ayudas sociales a personas			\$0.00	\$1,300,000.00	\$1,300,000.00	\$1,368,115.86	\$1,368,115.86	-\$68,115.86	\$1,368,115.86	\$1,368,115.86	-\$68,115.86	\$1,368,115.86	\$1,368,115.86	\$1,368,115.86	\$1,368,115.86	\$1,368,115.86	\$1,368,115.86	\$1,368,115.86
1001	Ayudas sociales a personas			-\$125,000.00	\$400,000.00	\$400,000.00	\$336,705.52	\$336,705.52	-\$61,705.52	\$336,705.52	\$336,705.52	-\$61,705.52	\$336,705.52	\$336,705.52	\$336,705.52	\$336,705.52	\$336,705.52	\$336,705.52	\$336,705.52
1007	FOMENTO AL DEPORTE			-\$55,000.00	\$100,000.00	\$100,000.00	\$47,679.20	\$47,679.20	-\$2,679.20	\$47,679.20	\$47,679.20	-\$2,679.20	\$47,679.20	\$47,679.20	\$47,679.20	\$47,679.20	\$47,679.20	\$47,679.20	\$47,679.20
1008	AYUDA A COMUNIDADES			\$265,000.00	\$600,000.00	\$600,000.00	\$895,043.14	\$895,043.14	-\$30,043.14	\$895,043.14	\$895,043.14	-\$30,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$895,043.14
1009	AYUDA PARA GASTOS MEDICOS			-\$55,000.00	\$100,000.00	\$100,000.00	\$32,840.00	\$32,840.00	\$12,160.00	\$32,840.00	\$32,840.00	\$12,160.00	\$32,840.00	\$32,840.00	\$32,840.00	\$32,840.00	\$32,840.00	\$32,840.00	\$32,840.00
1010	AYUDAS PARA GASTOS FUNERARIOS			-\$30,000.00	\$100,000.00	\$100,000.00	\$55,848.00	\$55,848.00	\$14,152.00	\$55,848.00	\$55,848.00	\$14,152.00	\$55,848.00	\$55,848.00	\$55,848.00	\$55,848.00	\$55,848.00	\$55,848.00	\$55,848.00
3000	Ayudas sociales a instituciones de enseñanza			\$0.00	\$300,000.00	\$300,000.00	\$346,120.54	\$346,120.54	-\$46,120.54	\$346,120.54	\$346,120.54	-\$46,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54
3001	Ayudas sociales a instituciones de enseñanza			\$0.00	\$300,000.00	\$300,000.00	\$346,120.54	\$346,120.54	-\$46,120.54	\$346,120.54	\$346,120.54	-\$46,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54	\$346,120.54
5000	Ayudas sociales a instituciones sin fines de lucro			\$0.00	\$180,000.00	\$180,000.00	\$3,130,559.95	\$3,130,559.95	-\$2,950,559.95	\$3,130,559.95	\$3,130,559.95	-\$2,950,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95
5001	Ayudas sociales a instituciones sin fines de lucro			\$0.00	\$180,000.00	\$180,000.00	\$3,130,559.95	\$3,130,559.95	-\$2,950,559.95	\$3,130,559.95	\$3,130,559.95	-\$2,950,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95	\$3,130,559.95





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 29/ene./2025 03:28 p. m.

Unidad Administrativa											
Objeto del Gasto	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deuda
100000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$1,950,490.00	\$0.00	\$49,510.00	\$1,950,490.00	\$0.00
140000	Vehículos y equipo de transporte	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$1,950,490.00	\$0.00	\$49,510.00	\$1,950,490.00	\$0.00
141000	Vehículos y equipo terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$1,950,490.00	\$0.00	\$49,510.00	\$1,950,490.00	\$0.00
141001	Vehículos y Equipo Terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$1,950,490.00	\$0.00	\$49,510.00	\$1,950,490.00	\$0.00
100000	INVERSION PUBLICA	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$274,538.44	\$0.00	\$0.00
110000	Obra publica en bienes de dominio público	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$274,538.44	\$0.00	\$0.00
113000	Construcción de obras para el abastecimiento de agua, l	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$274,538.44	\$0.00	\$0.00
113001	Construcción de obras para el abastecimiento de agua, l	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$274,538.44	\$0.00	\$0.00
Fondo General de Participaciones		\$34,821,742.00	\$0.00	\$34,821,742.00	\$31,382,148.56	\$3,439,595.44	\$31,382,148.56	\$0.00	\$3,439,595.44	\$31,382,148.56	\$0.00
810201 Fondo de Fomento Municipal											
000000	MATERIALES Y SUMINISTROS	\$5,003,000.00	\$0.00	\$5,003,000.00	\$4,259,804.36	\$743,195.64	\$4,259,804.36	\$0.00	\$743,195.64	\$4,259,804.36	\$0.00
100000	Materiales de administración, emisión de documentos:	\$735,000.00	\$0.00	\$735,000.00	\$634,355.34	\$100,644.66	\$634,355.34	\$0.00	\$100,644.66	\$634,355.34	\$0.00
110000	Materiales, útiles y equipos menores de oficina	\$235,000.00	\$0.00	\$235,000.00	\$235,323.02	-\$323.02	\$235,323.02	\$0.00	-\$323.02	\$235,323.02	\$0.00
110001	Material de Oficina	\$235,000.00	\$0.00	\$235,000.00	\$235,323.02	-\$323.02	\$235,323.02	\$0.00	-\$323.02	\$235,323.02	\$0.00
120000	Materiales y útiles de impresión y reproducción	\$160,000.00	\$0.00	\$160,000.00	\$155,258.88	\$4,741.12	\$155,258.88	\$0.00	\$4,741.12	\$155,258.88	\$0.00
120001	Materiales y útiles de impresión y reproducción	\$160,000.00	\$0.00	\$160,000.00	\$155,258.88	\$4,741.12	\$155,258.88	\$0.00	\$4,741.12	\$155,258.88	\$0.00
140000	Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$0.00
140001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$0.00
150000	Material impreso e información digital	\$150,000.00	\$0.00	\$150,000.00	\$148,408.72	\$1,591.28	\$148,408.72	\$0.00	\$1,591.28	\$148,408.72	\$0.00
150001	Material impreso e información digital	\$150,000.00	\$0.00	\$150,000.00	\$148,408.72	\$1,591.28	\$148,408.72	\$0.00	\$1,591.28	\$148,408.72	\$0.00
160000	Material de limpieza	\$170,000.00	\$0.00	\$170,000.00	\$89,622.72	\$80,377.28	\$89,622.72	\$0.00	\$80,377.28	\$89,622.72	\$0.00
160001	Material de limpieza	\$170,000.00	\$0.00	\$170,000.00	\$89,622.72	\$80,377.28	\$89,622.72	\$0.00	\$80,377.28	\$89,622.72	\$0.00
200000	Alimentos y utensilios	\$430,000.00	\$0.00	\$430,000.00	\$376,847.85	\$53,152.15	\$376,847.85	\$0.00	\$53,152.15	\$376,847.85	\$0.00
210000	Productos alimenticios para personas	\$430,000.00	\$0.00	\$430,000.00	\$376,847.85	\$53,152.15	\$376,847.85	\$0.00	\$53,152.15	\$376,847.85	\$0.00
210001	Alimentación de Personas	\$430,000.00	\$0.00	\$430,000.00	\$376,847.85	\$53,152.15	\$376,847.85	\$0.00	\$53,152.15	\$376,847.85	\$0.00
400000	Materiales y artículos de construcción y de reparaciór	\$620,000.00	\$0.00	\$620,000.00	\$332,573.92	\$287,426.08	\$332,573.92	\$0.00	\$287,426.08	\$332,573.92	\$0.00
420000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$168,320.24	\$131,679.76	\$168,320.24	\$0.00	\$131,679.76	\$168,320.24	\$0.00
420001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$168,320.24	\$131,679.76	\$168,320.24	\$0.00	\$131,679.76	\$168,320.24	\$0.00
460000	Material eléctrico y electrónico	\$320,000.00	\$0.00	\$320,000.00	\$164,253.68	\$155,746.32	\$164,253.68	\$0.00	\$155,746.32	\$164,253.68	\$0.00
460001	Material eléctrico y electrónico	\$320,000.00	\$0.00	\$320,000.00	\$164,253.68	\$155,746.32	\$164,253.68	\$0.00	\$155,746.32	\$164,253.68	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Comprometido		Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado				Comprometido															
20000	Servicios de arrendamiento	\$540,000.00	\$0.00	\$540,000.00	\$423,293.25	\$116,706.75	\$423,293.25	\$0.00	\$116,706.75	\$423,293.25	\$0.00	\$0.00	\$116,706.75	\$423,293.25	\$0.00	\$423,293.25	\$0.00	\$423,293.25	\$0.00	\$0.00	\$0.00
21000	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
21001	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
22000	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$229,207.23	\$60,792.77	\$229,207.23	\$0.00	\$60,792.77	\$229,207.23	\$0.00	\$0.00	\$60,792.77	\$229,207.23	\$0.00	\$229,207.23	\$0.00	\$229,207.23	\$0.00	\$0.00	\$0.00
22001	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$229,207.23	\$60,792.77	\$229,207.23	\$0.00	\$60,792.77	\$229,207.23	\$0.00	\$0.00	\$60,792.77	\$229,207.23	\$0.00	\$229,207.23	\$0.00	\$229,207.23	\$0.00	\$0.00	\$0.00
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$136,086.02	\$-36,086.02	\$136,086.02	\$0.00	\$-36,086.02	\$136,086.02	\$0.00	\$0.00	\$-36,086.02	\$136,086.02	\$0.00	\$136,086.02	\$0.00	\$136,086.02	\$0.00	\$0.00	\$0.00
29001	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$136,086.02	\$-36,086.02	\$136,086.02	\$0.00	\$-36,086.02	\$136,086.02	\$0.00	\$0.00	\$-36,086.02	\$136,086.02	\$0.00	\$136,086.02	\$0.00	\$136,086.02	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$87,520.00	\$0.00	\$87,520.00	\$94,536.11	\$-7,016.11	\$94,536.11	\$0.00	\$-7,016.11	\$94,536.11	\$0.00	\$0.00	\$-7,016.11	\$94,536.11	\$0.00	\$94,536.11	\$0.00	\$94,536.11	\$0.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
34001	Capitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$88,536.11	\$-8,536.11	\$88,536.11	\$0.00	\$-8,536.11	\$88,536.11	\$0.00	\$0.00	\$-8,536.11	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$88,536.11	\$-8,536.11	\$88,536.11	\$0.00	\$-8,536.11	\$88,536.11	\$0.00	\$0.00	\$-8,536.11	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$0.00	\$0.00
10000	Servicios financieros, bancarios y comerciales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17001	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Servicios de instalación, reparación, mantenimiento y	\$1,390,234.44	\$0.00	\$1,390,234.44	\$911,603.98	\$478,630.46	\$911,603.98	\$0.00	\$478,630.46	\$911,603.98	\$0.00	\$0.00	\$478,630.46	\$911,603.98	\$0.00	\$911,603.98	\$0.00	\$911,603.98	\$0.00	\$0.00	\$0.00
31000	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$191,816.22	\$48,183.78	\$191,816.22	\$0.00	\$48,183.78	\$191,816.22	\$0.00	\$0.00	\$48,183.78	\$191,816.22	\$0.00	\$191,816.22	\$0.00	\$191,816.22	\$0.00	\$0.00	\$0.00
31001	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$191,816.22	\$48,183.78	\$191,816.22	\$0.00	\$48,183.78	\$191,816.22	\$0.00	\$0.00	\$48,183.78	\$191,816.22	\$0.00	\$191,816.22	\$0.00	\$191,816.22	\$0.00	\$0.00	\$0.00
33000	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$0.00	\$0.00
33001	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$0.00	\$0.00
35000	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$206,901.63	\$28,098.37	\$206,901.63	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$0.00	\$0.00
35001	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$206,901.63	\$28,098.37	\$206,901.63	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$0.00	\$0.00
37000	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$101,081.30	\$207,918.70	\$101,081.30	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$0.00	\$0.00
37001	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$101,081.30	\$207,918.70	\$101,081.30	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$0.00	\$0.00
38000	Servicios de limpieza y manejo de desechos	\$566,234.44	\$0.00	\$566,234.44	\$386,642.83	\$179,591.61	\$386,642.83	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$0.00	\$0.00
38002	Servicios de limpieza y manejo de desechos.	\$566,234.44	\$0.00	\$566,234.44	\$386,642.83	\$179,591.61	\$386,642.83	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$0.00	\$0.00
30000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$37,151.59	\$12,848.41	\$37,151.59	\$0.00	\$12,848.41	\$37,151.59	\$0.00	\$0.00	\$12,848.41	\$37,151.59	\$0.00	\$37,151.59	\$0.00	\$37,151.59	\$0.00	\$0.00	\$0.00





Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y 29/ene./2025
hora de Impresión 03:28 p. m.

Unidad Administrativa Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometid o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado				Comprometido													
61000	Difusión por radio, televisión y otros medios de mensaje	\$50,000.00	\$0.00	\$50,000.00		\$37,151.59	\$12,848.41	\$37,151.59	\$0.00	\$0.00		\$12,848.41		\$37,151.59		\$37,151.59		\$0.00	
61001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00		\$37,151.59	\$12,848.41	\$37,151.59	\$0.00	\$0.00		\$12,848.41		\$37,151.59		\$37,151.59		\$0.00	
70000	Servicios de traslado y viáticos	\$340,000.00	\$0.00	\$340,000.00		\$239,406.01	\$100,593.99	\$239,406.01	\$0.00	\$0.00		\$100,593.99		\$239,406.01		\$239,406.01		\$0.00	
75000	Viáticos en el país	\$290,000.00	\$0.00	\$290,000.00		\$200,106.01	\$89,893.99	\$200,106.01	\$0.00	\$0.00		\$89,893.99		\$200,106.01		\$200,106.01		\$0.00	
75001	Viáticos en el país	\$290,000.00	\$0.00	\$290,000.00		\$200,106.01	\$89,893.99	\$200,106.01	\$0.00	\$0.00		\$89,893.99		\$200,106.01		\$200,106.01		\$0.00	
79000	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00		\$39,300.00	\$10,700.00	\$39,300.00	\$0.00	\$0.00		\$10,700.00		\$39,300.00		\$39,300.00		\$0.00	
79001	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00		\$39,300.00	\$10,700.00	\$39,300.00	\$0.00	\$0.00		\$10,700.00		\$39,300.00		\$39,300.00		\$0.00	
80000	Servicios oficiales	\$850,000.00	\$0.00	\$850,000.00		\$881,695.56	-\$31,695.56	\$881,695.56	\$0.00	\$0.00		-\$31,695.56		\$881,695.56		\$881,695.56		\$0.00	
81000	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00		\$149,274.00	\$726.00	\$149,274.00	\$0.00	\$0.00		\$726.00		\$149,274.00		\$149,274.00		\$0.00	
81001	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00		\$149,274.00	\$726.00	\$149,274.00	\$0.00	\$0.00		\$726.00		\$149,274.00		\$149,274.00		\$0.00	
82000	Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00		\$732,421.56	-\$32,421.56	\$732,421.56	\$0.00	\$0.00		-\$32,421.56		\$732,421.56		\$732,421.56		\$0.00	
82001	Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00		\$732,421.56	-\$32,421.56	\$732,421.56	\$0.00	\$0.00		-\$32,421.56		\$732,421.56		\$732,421.56		\$0.00	
90000	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00		\$35,079.49	\$14,920.51	\$35,079.49	\$0.00	\$0.00		\$14,920.51		\$35,079.49		\$35,079.49		\$0.00	
99000	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00		\$35,079.49	\$14,920.51	\$35,079.49	\$0.00	\$0.00		\$14,920.51		\$35,079.49		\$35,079.49		\$0.00	
99006	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00		\$35,079.49	\$14,920.51	\$35,079.49	\$0.00	\$0.00		\$14,920.51		\$35,079.49		\$35,079.49		\$0.00	
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$433,627.39	\$0.00	\$433,627.39		\$376,847.22	\$56,780.17	\$376,847.22	\$0.00	\$0.00		\$56,780.17		\$376,847.22		\$376,847.22		\$0.00	
40000	Ayudas sociales	\$433,627.39	\$0.00	\$433,627.39		\$376,847.22	\$56,780.17	\$376,847.22	\$0.00	\$0.00		\$56,780.17		\$376,847.22		\$376,847.22		\$0.00	
41000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00		\$208,777.68	-\$8,777.68	\$208,777.68	\$0.00	\$0.00		-\$8,777.68		\$208,777.68		\$208,777.68		\$0.00	
41001	Ayudas sociales a personas	\$55,000.00	\$8,089.20	\$63,089.20		\$83,929.09	-\$20,839.89	\$83,929.09	\$0.00	\$0.00		-\$20,839.89		\$83,929.09		\$83,929.09		\$0.00	
41007	FOMENTO AL DEPORTE	\$30,000.00	-\$16,000.00	\$14,000.00		\$9,437.79	\$4,562.21	\$9,437.79	\$0.00	\$0.00		\$4,562.21		\$9,437.79		\$9,437.79		\$0.00	
41008	AYUDA A COMUNIDADES	\$55,000.00	\$29,910.80	\$84,910.80		\$84,910.80	\$0.00	\$84,910.80	\$0.00	\$0.00		\$0.00		\$84,910.80		\$84,910.80		\$0.00	
41009	AYUDA PARA GASTOS MEDICOS	\$30,000.00	\$0.00	\$30,000.00		\$29,000.00	\$1,000.00	\$29,000.00	\$0.00	\$0.00		\$1,000.00		\$29,000.00		\$29,000.00		\$0.00	
41010	AYUDAS PARA GASTOS FUNERARIOS	\$30,000.00	-\$22,000.00	\$8,000.00		\$1,500.00	\$6,500.00	\$1,500.00	\$0.00	\$0.00		\$6,500.00		\$1,500.00		\$1,500.00		\$0.00	
43000	Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$0.00	\$165,000.00		\$164,996.54	\$3.46	\$164,996.54	\$0.00	\$0.00		\$3.46		\$164,996.54		\$164,996.54		\$0.00	
43001	Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$0.00	\$165,000.00		\$164,996.54	\$3.46	\$164,996.54	\$0.00	\$0.00		\$3.46		\$164,996.54		\$164,996.54		\$0.00	
45000	Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	\$0.00	\$68,627.39		\$3,073.00	\$65,554.39	\$3,073.00	\$0.00	\$0.00		\$65,554.39		\$3,073.00		\$3,073.00		\$0.00	
45001	Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	\$0.00	\$68,627.39		\$3,073.00	\$65,554.39	\$3,073.00	\$0.00	\$0.00		\$65,554.39		\$3,073.00		\$3,073.00		\$0.00	
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,400,000.00	\$0.00	\$1,400,000.00		\$813,376.00	\$586,624.00	\$813,376.00	\$0.00	\$0.00		\$586,624.00		\$813,376.00		\$813,376.00		\$0.00	
10000	Mobiliario y equipo de administración	\$350,000.00	\$0.00	\$350,000.00		\$67,500.00	\$282,500.00	\$67,500.00	\$0.00	\$0.00		\$282,500.00		\$67,500.00		\$67,500.00		\$0.00	
11000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00		\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
11001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00		\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	

MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
“OPERADO”
EJERCICIO
FISCAL
2024



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de impresión: 29/ene./2025 03:28 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado		Comprometido		Presupuesto Vigente		Aprobado		Devengado		Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
12000	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$67,500.00	\$67,500.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00
12001	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$67,500.00	\$67,500.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$137,634.00	\$137,634.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$137,634.00	\$137,634.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$137,634.00	\$137,634.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$599,742.00	\$599,742.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$599,742.00	\$599,742.00	\$599,742.00	\$599,742.00	\$0.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$599,742.00	\$599,742.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$599,742.00	\$599,742.00	\$599,742.00	\$599,742.00	\$0.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$599,742.00	\$599,742.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$599,742.00	\$599,742.00	\$599,742.00	\$599,742.00	\$0.00	\$0.00	\$0.00
60000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$8,500.00	\$8,500.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00
82000	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$8,500.00	\$8,500.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00
82001	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$8,500.00	\$8,500.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$3,833,562.17	\$0.00	\$3,524,302.25	\$3,524,302.25	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$1,800,124.00	\$2,109,383.92	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$3,833,562.17	\$0.00	\$3,524,302.25	\$3,524,302.25	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$1,800,124.00	\$2,109,383.92	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,524,302.25	\$3,524,302.25	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$1,800,124.00	\$2,109,383.92	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,524,302.25	\$3,524,302.25	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$1,800,124.00	\$2,109,383.92	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,118,944.00	\$0.00	\$11,735,128.03	\$11,735,128.03	\$14,118,944.00	\$0.00	\$14,118,944.00	\$0.00	\$11,735,128.03	\$1,800,124.00	\$4,163,839.97	\$3,935,004.03	\$3,935,004.03	\$3,935,004.03	\$3,935,004.03	\$0.00	\$0.00	\$0.00
810301 Fondo de Fiscalización y Recaudación																			
00000	SERVICIOS PERSONALES	\$287,564.00	\$0.00	\$285,197.00	\$285,197.00	\$287,564.00	\$0.00	\$287,564.00	\$0.00	\$285,197.00	\$0.00	\$2,367.00	\$285,197.00	\$285,197.00	\$285,197.00	\$285,197.00	\$0.00	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$237,912.00	\$0.00	\$239,688.00	\$239,688.00	\$237,912.00	\$0.00	\$237,912.00	\$0.00	\$239,688.00	\$0.00	-\$1,776.00	\$239,688.00	\$239,688.00	\$239,688.00	\$239,688.00	\$0.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$239,688.00	\$239,688.00	\$237,912.00	\$0.00	\$237,912.00	\$0.00	\$239,688.00	\$0.00	-\$1,776.00	\$239,688.00	\$239,688.00	\$239,688.00	\$239,688.00	\$0.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$239,688.00	\$239,688.00	\$237,912.00	\$0.00	\$237,912.00	\$0.00	\$239,688.00	\$0.00	-\$1,776.00	\$239,688.00	\$239,688.00	\$239,688.00	\$239,688.00	\$0.00	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$49,652.00	\$0.00	\$45,509.00	\$45,509.00	\$49,652.00	\$0.00	\$49,652.00	\$0.00	\$45,509.00	\$0.00	\$4,143.00	\$45,509.00	\$45,509.00	\$45,509.00	\$45,509.00	\$0.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$39,652.00	\$0.00	\$35,509.00	\$35,509.00	\$39,652.00	\$0.00	\$39,652.00	\$0.00	\$35,509.00	\$0.00	\$4,143.00	\$35,509.00	\$35,509.00	\$35,509.00	\$35,509.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$39,652.00	\$0.00	\$35,509.00	\$35,509.00	\$39,652.00	\$0.00	\$39,652.00	\$0.00	\$35,509.00	\$0.00	\$4,143.00	\$35,509.00	\$35,509.00	\$35,509.00	\$35,509.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34001	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$290,000.00	\$0.00	\$256,868.64	\$256,868.64	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$256,868.64	\$0.00	\$33,131.36	\$256,868.64	\$256,868.64	\$256,868.64	\$256,868.64	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$70,000.00	\$0.00	\$62,395.02	\$62,395.02	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$62,395.02	\$0.00	\$7,604.98	\$62,395.02	\$62,395.02	\$62,395.02	\$62,395.02	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado			Deuda
110000	Materiales, útiles y equipos menores de oficina	\$0.00	\$40,000.00	\$32,501.82	\$7,498.18	\$32,501.82	\$0.00	\$32,501.82	\$32,501.82	\$32,501.82	\$0.00	\$0.00
110001	Material de Oficina	\$0.00	\$40,000.00	\$32,501.82	\$7,498.18	\$32,501.82	\$0.00	\$32,501.82	\$32,501.82	\$32,501.82	\$0.00	\$0.00
112000	Materiales y útiles de impresión y reproducción	\$0.00	\$30,000.00	\$29,893.20	\$106.80	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$29,893.20	\$0.00	\$0.00
112001	Materiales y útiles de impresión y reproducción	\$0.00	\$30,000.00	\$29,893.20	\$106.80	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$29,893.20	\$0.00	\$0.00
120000	Alimentos y utensilios	\$0.00	\$20,000.00	\$22,289.39	-\$2,289.39	\$22,289.39	\$0.00	\$22,289.39	\$22,289.39	\$22,289.39	\$0.00	\$0.00
121000	Productos alimenticios para personas	\$0.00	\$20,000.00	\$22,289.39	-\$2,289.39	\$22,289.39	\$0.00	\$22,289.39	\$22,289.39	\$22,289.39	\$0.00	\$0.00
121001	Alimentación de Personas	\$0.00	\$20,000.00	\$22,289.39	-\$2,289.39	\$22,289.39	\$0.00	\$22,289.39	\$22,289.39	\$22,289.39	\$0.00	\$0.00
160000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$96,831.79	\$3,168.21	\$96,831.79	\$0.00	\$96,831.79	\$96,831.79	\$96,831.79	\$0.00	\$0.00
161000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$96,831.79	\$3,168.21	\$96,831.79	\$0.00	\$96,831.79	\$96,831.79	\$96,831.79	\$0.00	\$0.00
161001	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$96,831.79	\$3,168.21	\$96,831.79	\$0.00	\$96,831.79	\$96,831.79	\$96,831.79	\$0.00	\$0.00
170000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$100,000.00	\$75,352.44	\$24,647.56	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$75,352.44	\$0.00	\$0.00
171000	Vestuario y uniformes	\$0.00	\$100,000.00	\$75,352.44	\$24,647.56	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$75,352.44	\$0.00	\$0.00
171001	Vestuario y uniformes	\$0.00	\$100,000.00	\$75,352.44	\$24,647.56	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$75,352.44	\$0.00	\$0.00
000000	SERVICIOS GENERALES	\$0.00	\$510,000.00	\$263,592.20	\$246,407.80	\$263,592.20	\$0.00	\$263,592.20	\$263,592.20	\$263,592.20	\$0.00	\$0.00
500000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$40,000.00	\$19,594.00	\$20,406.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00
530000	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$40,000.00	\$19,594.00	\$20,406.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00
530001	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$40,000.00	\$19,594.00	\$20,406.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00
700000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$1,700.01	\$18,299.99	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$1,700.01	\$0.00	\$0.00
790000	Otros servicios de traslado y hospedaje	\$0.00	\$20,000.00	\$1,700.01	\$18,299.99	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$1,700.01	\$0.00	\$0.00
790001	Otros servicios de traslado y hospedaje	\$0.00	\$20,000.00	\$1,700.01	\$18,299.99	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$1,700.01	\$0.00	\$0.00
800000	Servicios oficiales	\$0.00	\$150,000.00	\$242,298.19	-\$92,298.19	\$242,298.19	\$0.00	\$242,298.19	\$242,298.19	\$242,298.19	\$0.00	\$0.00
820000	Gastos de orden social y cultural	\$0.00	\$150,000.00	\$242,298.19	-\$92,298.19	\$242,298.19	\$0.00	\$242,298.19	\$242,298.19	\$242,298.19	\$0.00	\$0.00
820001	Gastos de orden social y cultural	\$0.00	\$150,000.00	\$242,298.19	-\$92,298.19	\$242,298.19	\$0.00	\$242,298.19	\$242,298.19	\$242,298.19	\$0.00	\$0.00
900000	Otros servicios generales	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
980000	Impuesto sobre nóminas y otros que se derivan de una r	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
980001	Impuesto sobre nóminas y otros que se derivan de una r	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$450,000.00	\$429,446.02	\$20,553.98	\$429,446.02	\$0.00	\$429,446.02	\$429,446.02	\$429,446.02	\$0.00	\$0.00
400000	Ayudas sociales	\$0.00	\$450,000.00	\$429,446.02	\$20,553.98	\$429,446.02	\$0.00	\$429,446.02	\$429,446.02	\$429,446.02	\$0.00	\$0.00
410000	Ayudas sociales a personas	\$0.00	\$400,000.00	\$384,362.29	\$15,637.71	\$384,362.29	\$0.00	\$384,362.29	\$384,362.29	\$384,362.29	\$0.00	\$0.00
410001	Ayudas sociales a personas	\$0.00	\$140,000.00	\$113,556.89	\$26,443.11	\$113,556.89	\$0.00	\$113,556.89	\$113,556.89	\$113,556.89	\$0.00	\$0.00
410007	FOMENTO AL DEPORTE	\$0.00	\$40,000.00	\$28,813.00	\$11,187.00	\$28,813.00	\$0.00	\$28,813.00	\$28,813.00	\$28,813.00	\$0.00	\$0.00



Unidad Administrativa		Ampliaciones /		Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Comprometer			Comprometer							
41008	AYUDA A COMUNIDADES	\$140,000.00	\$30,000.00	\$170,000.00	\$184,792.40	-\$14,792.40	\$0.00	\$184,792.40	\$0.00	-\$14,792.40	\$184,792.40	\$184,792.40	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$40,000.00	\$0.00	\$40,000.00	\$40,500.00	-\$500.00	\$0.00	\$40,500.00	\$0.00	-\$500.00	\$40,500.00	\$40,500.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$40,000.00	-\$30,000.00	\$10,000.00	\$16,700.00	-\$6,700.00	\$0.00	\$16,700.00	\$0.00	-\$6,700.00	\$16,700.00	\$16,700.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$45,083.73	\$4,916.27	\$0.00	\$45,083.73	\$0.00	\$4,916.27	\$45,083.73	\$45,083.73	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$45,083.73	\$4,916.27	\$0.00	\$45,083.73	\$0.00	\$4,916.27	\$45,083.73	\$45,083.73	\$0.00
00000	INVERSION PUBLICA	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, i	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, i	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,568,812.00	\$0.00	\$1,568,812.00	\$1,235,103.86	\$333,508.14	\$0.00	\$1,235,103.86	\$0.00	\$333,508.14	\$1,235,103.86	\$1,235,103.86	\$0.00
810401 Fondo de Compensación del Impuesto Sobre Automóviles Nuevos													
00000	MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
10000	Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
11001	Material de Oficina	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
00000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$19,960.01	\$10,039.99	\$0.00	\$19,960.01	\$0.00	\$10,039.99	\$19,960.01	\$19,960.01	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$19,960.01	\$10,039.99	\$0.00	\$19,960.01	\$0.00	\$10,039.99	\$19,960.01	\$19,960.01	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$5,876.32	\$9,123.68	\$0.00	\$5,876.32	\$0.00	\$9,123.68	\$5,876.32	\$5,876.32	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$5,876.32	\$9,123.68	\$0.00	\$5,876.32	\$0.00	\$9,123.68	\$5,876.32	\$5,876.32	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31	\$0.00	\$14,083.69	\$0.00	\$916.31	\$14,083.69	\$14,083.69	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31	\$0.00	\$14,083.69	\$0.00	\$916.31	\$14,083.69	\$14,083.69	\$0.00
00000	INVERSION PUBLICA	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, i	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, i	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$51,860.00	\$0.00	\$51,860.00	\$27,881.35	\$23,978.65	\$0.00	\$27,881.35	\$0.00	\$23,978.65	\$27,881.35	\$27,881.35	\$0.00
810501 Fondo de Compensacion													
00000	MATERIALES Y SUMINISTROS	\$149,000.00	\$0.00	\$149,000.00	\$139,370.98	\$9,629.02	\$0.00	\$139,370.98	\$0.00	\$9,629.02	\$139,370.98	\$139,370.98	\$0.00
10000	Materiales de administración, emisión de documentos	\$35,000.00	\$0.00	\$35,000.00	\$27,992.68	\$7,007.32	\$0.00	\$27,992.68	\$0.00	\$7,007.32	\$27,992.68	\$27,992.68	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
bje to del Gsto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
11000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$6,697.16	\$8,302.84	\$0.00	\$6,697.16	\$8,302.84	\$8,302.84	\$0.00	\$0.00
11001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$6,697.16	\$8,302.84	\$0.00	\$6,697.16	\$8,302.84	\$8,302.84	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$310.16	\$19,689.84	\$0.00	\$310.16	\$19,689.84	\$19,689.84	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$310.16	\$19,689.84	\$0.00	\$310.16	\$19,689.84	\$19,689.84	\$0.00	\$0.00
50000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,154.22	\$845.78	\$99,154.22	\$0.00	\$845.78	\$99,154.22	\$99,154.22	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,154.22	\$845.78	\$99,154.22	\$0.00	\$845.78	\$99,154.22	\$99,154.22	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,154.22	\$845.78	\$99,154.22	\$0.00	\$845.78	\$99,154.22	\$99,154.22	\$0.00	\$0.00
30000	Herramientas, refacciones y accesorios menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$12,224.08	\$0.00	\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$0.00
31000	Herramientas menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$12,224.08	\$0.00	\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$0.00
31001	Herramientas menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$12,224.08	\$0.00	\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$0.00
70000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	\$74,957.50	\$0.00	-\$4,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
10000	Ayudas sociales	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	\$74,957.50	\$0.00	-\$4,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
11000	Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	\$74,957.50	\$0.00	-\$4,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
11001	Ayudas sociales a personas	\$20,000.00	-\$14,800.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00
11007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11008	AYUDA A COMUNIDADES	\$20,000.00	\$42,609.50	\$62,609.50	\$67,567.00	-\$4,957.50	\$67,567.00	\$0.00	-\$4,957.50	\$67,567.00	\$67,567.00	\$0.00	\$0.00
11009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,009.50	\$1,990.50	\$1,990.50	\$0.00	\$1,990.50	\$0.00	\$0.00	\$1,990.50	\$1,990.50	\$0.00	\$0.00
11010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	INVERSION PUBLICA	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbanizaci	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbanizaci	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensacion		\$837,278.00	\$0.00	\$837,278.00	\$214,328.48	\$622,949.52	\$214,328.48	\$0.00	\$622,949.52	\$214,328.48	\$214,328.48	\$0.00	\$0.00
810601 Impuesto Sobre Automóviles Nuevos													
10000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$145,767.57	\$22,232.43	\$145,767.57	\$0.00	\$22,232.43	\$145,767.57	\$145,767.57	\$0.00	\$0.00
0000	Materiales de administración, emisión de documentos	\$6,000.00	\$0.00	\$6,000.00	\$6,623.82	\$1,376.18	\$6,623.82	\$0.00	\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$0.00
1000	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$6,623.82	\$1,376.18	\$6,623.82	\$0.00	\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$0.00
1001	Material de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$6,623.82	\$1,376.18	\$6,623.82	\$0.00	\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$0.00
10000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$70.77	\$19,929.23	\$0.00	\$70.77	\$19,929.23	\$19,929.23	\$0.00	\$0.00
1000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$70.77	\$19,929.23	\$0.00	\$70.77	\$19,929.23	\$19,929.23	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 29/ene/2025
03:28 p. m.

Unidad Administrativa										Cuentas por	
Objeto del Gasto										Pagar	
	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		Deuda
				Comprometer							
	Aprobado				Devengado						
21001	\$20,000.00	\$0.00	\$19,929.23	\$70.77	\$19,929.23	\$0.00	\$70.77	\$19,929.23	\$19,929.23	\$0.00	\$0.00
80000	\$100,000.00	\$0.00	\$99,320.52	\$679.48	\$99,320.52	\$0.00	\$679.48	\$99,320.52	\$99,320.52	\$0.00	\$0.00
81000	\$100,000.00	\$0.00	\$99,320.52	\$679.48	\$99,320.52	\$0.00	\$679.48	\$99,320.52	\$99,320.52	\$0.00	\$0.00
81001	\$100,000.00	\$0.00	\$99,320.52	\$679.48	\$99,320.52	\$0.00	\$679.48	\$99,320.52	\$99,320.52	\$0.00	\$0.00
90000	\$40,000.00	\$0.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$20,106.00	\$19,894.00	\$19,894.00	\$0.00	\$0.00
91000	\$40,000.00	\$0.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$20,106.00	\$19,894.00	\$19,894.00	\$0.00	\$0.00
91001	\$40,000.00	\$0.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$20,106.00	\$19,894.00	\$19,894.00	\$0.00	\$0.00
30000	\$15,000.00	\$0.00	\$6,499.00	\$8,501.00	\$6,499.00	\$0.00	\$8,501.00	\$6,499.00	\$6,499.00	\$0.00	\$0.00
50000	\$10,000.00	\$0.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$0.00
53000	\$10,000.00	\$0.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$0.00
53001	\$10,000.00	\$0.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$0.00
30000	\$5,000.00	\$0.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
32000	\$5,000.00	\$0.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
32001	\$5,000.00	\$0.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
20000	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
3001	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$308,474.00	\$152,266.57	\$156,207.43	\$152,266.57	\$0.00	\$156,207.43	\$152,266.57	\$152,266.57	\$0.00	\$0.00
810602 Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)											
20000	\$165,000.00	\$0.00	\$161,551.34	\$3,448.66	\$161,551.34	\$0.00	\$3,448.66	\$161,551.34	\$161,551.34	\$0.00	\$0.00
6000	\$25,000.00	\$0.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$0.00	-\$2,528.41	\$27,528.41	\$27,528.41	\$0.00	\$0.00
6000	\$25,000.00	\$0.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$0.00	-\$2,528.41	\$27,528.41	\$27,528.41	\$0.00	\$0.00
6001	\$25,000.00	\$0.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$0.00	-\$2,528.41	\$27,528.41	\$27,528.41	\$0.00	\$0.00
30000	\$40,000.00	\$0.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$504.83	\$39,495.17	\$39,495.17	\$0.00	\$0.00
1000	\$40,000.00	\$0.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$504.83	\$39,495.17	\$39,495.17	\$0.00	\$0.00
1001	\$40,000.00	\$0.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$504.83	\$39,495.17	\$39,495.17	\$0.00	\$0.00
30000	\$100,000.00	\$0.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$5,472.24	\$94,527.76	\$94,527.76	\$0.00	\$0.00
1000	\$100,000.00	\$0.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$5,472.24	\$94,527.76	\$94,527.76	\$0.00	\$0.00
1001	\$100,000.00	\$0.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$5,472.24	\$94,527.76	\$94,527.76	\$0.00	\$0.00



810603 Impuesto sobre la Renta



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Deuda
		Aprobado							
60000	Combustibles, lubricantes y aditivos	\$45,000.00	\$45,000.00	\$128,196.70	\$128,196.70	\$0.00	\$128,196.70	\$128,196.70	\$0.00
61000	Combustibles, lubricantes y aditivos	\$45,000.00	\$45,000.00	\$128,196.70	\$128,196.70	\$0.00	\$128,196.70	\$128,196.70	\$0.00
61001	Combustibles, lubricantes y aditivos	\$45,000.00	\$45,000.00	\$128,196.70	\$128,196.70	\$0.00	\$128,196.70	\$128,196.70	\$0.00
00000	SERVICIOS GENERALES	\$304,200.00	\$304,200.00	\$11,544.08	\$11,544.08	\$292,655.92	\$11,544.08	\$11,544.08	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$4,200.00	\$4,200.00	\$2,062.08	\$2,062.08	\$0.00	\$2,062.08	\$2,062.08	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$4,200.00	\$4,200.00	\$2,062.08	\$2,062.08	\$0.00	\$2,062.08	\$2,062.08	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$4,200.00	\$4,200.00	\$2,062.08	\$2,062.08	\$0.00	\$2,062.08	\$2,062.08	\$0.00
90000	Otros servicios generales	\$300,000.00	\$300,000.00	\$9,482.00	\$9,482.00	\$0.00	\$9,482.00	\$9,482.00	\$0.00
92000	Impuestos y derechos	\$300,000.00	\$300,000.00	\$9,482.00	\$9,482.00	\$0.00	\$9,482.00	\$9,482.00	\$0.00
92001	Impuestos y derechos	\$300,000.00	\$300,000.00	\$9,482.00	\$9,482.00	\$0.00	\$9,482.00	\$9,482.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$55,000.00	\$55,000.00	\$26,703.96	\$26,703.96	\$0.00	\$26,703.96	\$26,703.96	\$0.00
40000	Ayudas sociales	\$55,000.00	\$55,000.00	\$26,703.96	\$26,703.96	\$0.00	\$26,703.96	\$26,703.96	\$0.00
41000	Ayudas sociales a personas	\$55,000.00	\$55,000.00	\$26,703.96	\$26,703.96	\$0.00	\$26,703.96	\$26,703.96	\$0.00
41001	Ayudas sociales a personas	\$10,000.00	\$10,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
41007	FOMENTO AL DEPORTE	\$10,000.00	\$10,000.00	\$9,503.96	\$9,503.96	\$0.00	\$9,503.96	\$9,503.96	\$0.00
41008	AYUDA A COMUNIDADES	\$15,000.00	\$15,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	\$10,000.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00
00000	INVERSION PUBLICA	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00
Impuesto sobre la Renta		\$1,219,950.00	\$1,219,950.00	\$166,444.74	\$166,444.74	\$1,053,505.26	\$166,444.74	\$166,444.74	\$0.00
810612 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)									
00000	MATERIALES Y SUMINISTROS	\$145,000.00	\$145,000.00	\$148,071.26	\$148,071.26	\$0.00	\$148,071.26	\$148,071.26	\$0.00
10000	Materiales de administración, emisión de documentos	\$15,000.00	\$15,000.00	\$18,612.00	\$18,612.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00
16000	Material de limpieza	\$15,000.00	\$15,000.00	\$18,612.00	\$18,612.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00
16001	Material de limpieza	\$15,000.00	\$15,000.00	\$18,612.00	\$18,612.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00
20000	Alimentos y utensilios	\$30,000.00	\$30,000.00	\$29,726.80	\$29,726.80	\$0.00	\$29,726.80	\$29,726.80	\$0.00
21000	Productos alimenticios para personas	\$30,000.00	\$30,000.00	\$29,726.80	\$29,726.80	\$0.00	\$29,726.80	\$29,726.80	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado
121001	Alimentación de Personas	\$30,000.00	\$0.00	\$30,000.00	\$29,726.80	\$273.20	\$0.00	\$29,726.80	\$29,726.80
160000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,732.46	\$267.54	\$0.00	\$99,732.46	\$99,732.46
161000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,732.46	\$267.54	\$0.00	\$99,732.46	\$99,732.46
161001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,732.46	\$267.54	\$0.00	\$99,732.46	\$99,732.46
100000	SERVICIOS GENERALES	\$103,300.00	\$0.00	\$103,300.00	\$79,819.25	\$23,480.75	\$0.00	\$79,819.25	\$79,819.25
140000	Servicios financieros, bancarios y comerciales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
141000	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
141001	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y	\$102,500.00	\$0.00	\$102,500.00	\$79,819.25	\$22,680.75	\$0.00	\$79,819.25	\$79,819.25
155000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$51,867.72	-\$1,867.72	\$0.00	\$51,867.72	\$51,867.72
155001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$51,867.72	-\$1,867.72	\$0.00	\$51,867.72	\$51,867.72
157000	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$0.00	\$27,951.53	\$27,951.53
157001	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$0.00	\$27,951.53	\$27,951.53
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	\$0.00	\$60,000.00	\$56,255.02	\$3,744.98	\$0.00	\$56,255.02	\$56,255.02
400000	Ayudas sociales	\$60,000.00	\$0.00	\$60,000.00	\$56,255.02	\$3,744.98	\$0.00	\$56,255.02	\$56,255.02
41000	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$49,755.00	\$245.00	\$0.00	\$49,755.00	\$49,755.00
41001	Ayudas sociales a personas	\$10,000.00	\$15,000.00	\$25,000.00	\$32,430.00	-\$7,430.00	\$0.00	\$32,430.00	\$32,430.00
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$10,000.00	\$8,500.00	\$18,500.00	\$15,825.00	\$2,675.00	\$0.00	\$15,825.00	\$15,825.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$0.00	\$6,500.02	\$6,500.02
43001	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$0.00	\$6,500.02	\$6,500.02
000000	INVERSION PUBLICA	\$227,721.00	\$0.00	\$227,721.00	\$199,750.01	\$27,970.99	\$0.00	\$199,750.01	\$199,750.01
10000	Obra pública en bienes de dominio público	\$227,721.00	\$0.00	\$227,721.00	\$199,750.01	\$27,970.99	\$0.00	\$199,750.01	\$199,750.01
13000	Construcción de obras para el abastecimiento de agua, l	\$0.00	\$199,750.00	\$199,750.00	\$199,750.01	-\$0.01	\$0.00	\$199,750.01	\$199,750.01
13001	Construcción de obras para el abastecimiento de agua, l	\$0.00	\$199,750.00	\$199,750.00	\$199,750.01	-\$0.01	\$0.00	\$199,750.01	\$199,750.01
14000	División de terrenos y construcción de obras de urbaniz	\$227,721.00	-\$199,750.00	\$27,971.00	\$0.00	\$27,971.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$227,721.00	-\$199,750.00	\$27,971.00	\$0.00	\$27,971.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$536,021.00	\$0.00	\$536,021.00	\$483,895.54	\$52,125.46	\$0.00	\$483,895.54	\$483,895.54



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión 29/ene/2025 03:28 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa b j e t o d e l G a s t o		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
820301 Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal											
00000	INVERSION PUBLICA	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$9,062,573.76	\$8,964,107.24	\$0.00	\$8,964,107.24	\$9,062,573.76	\$9,062,573.76	\$0.00
10000	Obra pública en bienes de dominio público	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$9,062,573.76	\$8,964,107.24	\$0.00	\$8,964,107.24	\$9,062,573.76	\$9,062,573.76	\$0.00
12000	Edificación no habitacional	\$10,962,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
12001	Edificación no habitacional	\$10,962,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua,	\$3,725,438.96	-\$705,818.66	\$3,019,620.30	\$1,027,613.71	\$1,992,006.59	\$0.00	\$1,992,006.59	\$1,027,613.71	\$1,027,613.71	\$0.00
13001	Construcción de obras para el abastecimiento de agua,	\$3,725,438.96	-\$705,818.66	\$3,019,620.30	\$1,027,613.71	\$1,992,006.59	\$0.00	\$1,992,006.59	\$1,027,613.71	\$1,027,613.71	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$3,491,736.79	\$5,829,712.23	\$9,321,449.02	\$8,034,960.05	\$1,286,488.97	\$0.00	\$1,286,488.97	\$8,034,960.05	\$8,034,960.05	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$3,491,736.79	\$5,829,712.23	\$9,321,449.02	\$8,034,960.05	\$1,286,488.97	\$0.00	\$1,286,488.97	\$8,034,960.05	\$8,034,960.05	\$0.00
Fondo para el Fortalecimiento de la Ir		\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$9,062,573.76	\$8,964,107.24	\$0.00	\$8,964,107.24	\$9,062,573.76	\$9,062,573.76	\$0.00
820401 Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones											
00000	SERVICIOS PERSONALES	\$3,834,291.00	\$0.00	\$3,834,291.00	\$2,664,466.29	\$1,169,824.71	\$0.00	\$1,169,824.71	\$2,664,466.29	\$2,664,466.29	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$2,262,531.29	\$941,213.71	\$0.00	\$941,213.71	\$2,262,531.29	\$2,262,531.29	\$0.00
13000	Sueldos base al personal permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$2,262,531.29	\$941,213.71	\$0.00	\$941,213.71	\$2,262,531.29	\$2,262,531.29	\$0.00
13001	Sueldos base al personal permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$2,262,531.29	\$941,213.71	\$0.00	\$941,213.71	\$2,262,531.29	\$2,262,531.29	\$0.00
30000	Remuneraciones adicionales y especiales	\$630,546.00	\$0.00	\$630,546.00	\$401,935.00	\$228,611.00	\$0.00	\$228,611.00	\$401,935.00	\$401,935.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$533,068.00	\$0.00	\$533,068.00	\$304,582.00	\$228,486.00	\$0.00	\$228,486.00	\$304,582.00	\$304,582.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$533,068.00	\$0.00	\$533,068.00	\$304,582.00	\$228,486.00	\$0.00	\$228,486.00	\$304,582.00	\$304,582.00	\$0.00
34000	Compensaciones	\$97,478.00	\$0.00	\$97,478.00	\$97,353.00	\$125.00	\$0.00	\$125.00	\$97,353.00	\$97,353.00	\$0.00
34001	Compensaciones	\$97,478.00	\$0.00	\$97,478.00	\$97,353.00	\$125.00	\$0.00	\$125.00	\$97,353.00	\$97,353.00	\$0.00
MATERIALES Y SUMINISTROS		\$970,000.00	\$0.00	\$970,000.00	\$1,008,549.72	-\$38,549.72	\$0.00	-\$38,549.72	\$1,008,549.72	\$1,008,549.72	\$0.00
50000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$908,627.32	-\$38,627.32	\$0.00	-\$38,627.32	\$908,627.32	\$908,627.32	\$0.00
31000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$908,627.32	-\$38,627.32	\$0.00	-\$38,627.32	\$908,627.32	\$908,627.32	\$0.00
31001	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$908,627.32	-\$38,627.32	\$0.00	-\$38,627.32	\$908,627.32	\$908,627.32	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$77.60	\$0.00	\$77.60	\$99,922.40	\$99,922.40	\$0.00
71000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$77.60	\$0.00	\$77.60	\$99,922.40	\$99,922.40	\$0.00
71001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$77.60	\$0.00	\$77.60	\$99,922.40	\$99,922.40	\$0.00
SERVICIOS GENERALES		\$1,389,999.96	\$264,513.09	\$1,654,513.05	\$1,804,169.41	-\$149,656.36	\$0.00	-\$149,656.36	\$1,804,169.41	\$1,804,169.41	\$0.00
10000	Servicios básicos	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,606,484.36	-\$181,971.31	\$0.00	-\$181,971.31	\$1,606,484.36	\$1,606,484.36	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Fecha y hora de Impresión
29/ene/2025 03:28 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11000 Energía eléctrica	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,606,484.36	-\$181,971.31	\$1,606,484.36	\$0.00	\$0.00	-\$181,971.31	\$1,606,484.36	\$1,606,484.36	\$0.00
11001 Energía eléctrica	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,606,484.36	-\$181,971.31	\$1,606,484.36	\$0.00	\$0.00	-\$181,971.31	\$1,606,484.36	\$1,606,484.36	\$0.00
60000 Servicios de instalación, reparación, mantenimiento y	\$230,000.00	\$0.00	\$230,000.00	\$197,685.05	\$32,314.95	\$197,685.05	\$0.00	\$0.00	\$32,314.95	\$197,685.05	\$197,685.05	\$0.00
55000 Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$0.00	\$230,000.00	\$197,685.05	\$32,314.95	\$197,685.05	\$0.00	\$0.00	\$32,314.95	\$197,685.05	\$197,685.05	\$0.00
55001 Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$0.00	\$230,000.00	\$197,685.05	\$32,314.95	\$197,685.05	\$0.00	\$0.00	\$32,314.95	\$197,685.05	\$197,685.05	\$0.00
00000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
10000 Transferencias internas y asignaciones al sector públi	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
15000 Transferencias internas otorgadas a entidades paraesta	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
15001 Transferencias internas otorgadas a entidades paraesta	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
00000 INVERSION PUBLICA	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
10000 Obra pública en bienes de dominio público	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
13000 Construcción de obras para el abastecimiento de agua,)	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
13001 Construcción de obras para el abastecimiento de agua,)	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para el Fortal	\$15,213,877.00	\$530,904.00	\$15,744,781.00	\$11,384,652.85	\$4,360,128.15	\$11,384,652.85	\$0.00	\$0.00	\$4,360,128.15	\$11,384,652.85	\$11,384,652.85	\$0.00
830515 Programa de Fortalecimiento a la Transversalidad de la Perspectiva de Genero												
00000 MATERIALES Y SUMINISTROS	\$0.00	\$9,059.00	\$9,059.00	\$6,123.08	\$2,935.92	\$6,123.08	\$0.00	\$0.00	\$2,935.92	\$6,123.08	\$6,123.08	\$0.00
10000 Materiales de administración, emisión de documentos:	\$0.00	\$3,200.00	\$3,200.00	\$3,000.00	\$200.00	\$3,000.00	\$0.00	\$0.00	\$200.00	\$3,000.00	\$3,000.00	\$0.00
11000 Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
11001 Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
12000 Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
12001 Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
20000 Alimentos y utensilios	\$0.00	\$1,399.00	\$1,399.00	\$1,390.00	\$9.00	\$1,390.00	\$0.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$0.00
21000 Productos alimenticios para personas	\$0.00	\$1,399.00	\$1,399.00	\$1,390.00	\$9.00	\$1,390.00	\$0.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$0.00
21001 Alimentación de Personas	\$0.00	\$1,399.00	\$1,399.00	\$1,390.00	\$9.00	\$1,390.00	\$0.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$0.00
80000 Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$1,733.08	\$2,726.92	\$1,733.08	\$0.00	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$0.00
31000 Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$1,733.08	\$2,726.92	\$1,733.08	\$0.00	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$0.00
31001 Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$1,733.08	\$2,726.92	\$1,733.08	\$0.00	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$0.00
30000 SERVICIOS GENERALES	\$200,000.00	-\$9,059.00	\$190,941.00	\$145,932.20	\$45,008.80	\$145,932.20	\$0.00	\$0.00	\$45,008.80	\$145,932.20	\$145,932.20	\$0.00
10000 Servicios básicos	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
15000 Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/oct./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 29/ene./2025
03:28 p. m.

Unidad Administrativa													Cuentas por
Objeto del Gasto													Pagos o Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado			
15001	Telefonía celular	\$0.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00	\$0.00	
30000	Servicios profesionales, científicos, técnicos y otros	\$200,000.00	\$186,000.00	\$143,562.19	\$42,437.81	\$143,562.19	\$0.00	\$42,437.81	\$143,562.19	\$143,562.19	\$0.00	\$0.00	
33000	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	\$186,000.00	\$143,562.19	\$42,437.81	\$143,562.19	\$0.00	\$42,437.81	\$143,562.19	\$143,562.19	\$0.00	\$0.00	
33001	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	\$186,000.00	\$143,562.19	\$42,437.81	\$143,562.19	\$0.00	\$42,437.81	\$143,562.19	\$143,562.19	\$0.00	\$0.00	
70000	Servicios de traslado y viáticos	\$0.00	\$4,041.00	\$2,220.01	\$1,820.99	\$2,220.01	\$0.00	\$1,820.99	\$2,220.01	\$2,220.01	\$0.00	\$0.00	
72000	Pasajes terrestres	\$0.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00	\$0.00	
72001	Pasajes terrestres	\$0.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00	\$0.00	
75000	Viáticos en el país	\$0.00	\$3,360.00	\$2,220.01	\$1,139.99	\$2,220.01	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00	\$0.00	
75001	Viáticos en el país	\$0.00	\$3,360.00	\$2,220.01	\$1,139.99	\$2,220.01	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00	\$0.00	
Programa de Fortalecimiento a la Transparencia		\$200,000.00	\$0.00	\$152,055.28	\$47,944.72	\$152,055.28	\$0.00	\$47,944.72	\$152,055.28	\$152,055.28	\$0.00	\$0.00	
Fondo de Estabilización de los Ingresos de las Entidades Federativas													
00000	SERVICIOS PERSONALES	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00	\$0.00	
10000	Remuneraciones al personal de carácter permanente	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00	\$0.00	
11000	Dietas	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00	\$0.00	
11001	Dietas	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00	\$0.00	
13000	Sueldos base al personal permanente	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
13001	Sueldos base al personal permanente	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
00000	MATERIALES Y SUMINISTROS	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
10000	Materiales de administración, emisión de documentos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
11000	Materiales, útiles y equipos menores de oficina	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
11001	Material de Oficina	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
00000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
90000	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
98000	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
98001	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
40000	Ayudas sociales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	



Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
bje to del Gasto		Aprobado		Vigente		Disponibles para		o No		Sin Devengar		Pagar	
						Comprometer		Devengado				Pagado	

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 29/ene./2025
03:28 p. m.

Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado				Comprometido	Disponible para Comprometer	Devengado									
90000	Herramientas, refacciones y accesorios menores	\$70,000.00	\$0.00	\$70,000.00	\$64,196.68	\$5,803.32	\$5,803.32	\$64,196.68	\$0.00	\$5,803.32	\$64,196.68	\$64,196.68	\$64,196.68	\$64,196.68	\$0.00	\$0.00	\$0.00
91000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$5,569.29	\$44,430.71	\$44,430.71	\$5,569.29	\$0.00	\$44,430.71	\$5,569.29	\$5,569.29	\$5,569.29	\$5,569.29	\$0.00	\$0.00	\$0.00
91001	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$5,569.29	\$44,430.71	\$44,430.71	\$5,569.29	\$0.00	\$44,430.71	\$5,569.29	\$5,569.29	\$5,569.29	\$5,569.29	\$0.00	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transp	\$20,000.00	\$0.00	\$20,000.00	\$58,627.39	-\$38,627.39	-\$38,627.39	\$58,627.39	\$0.00	-\$38,627.39	\$58,627.39	\$58,627.39	\$58,627.39	\$58,627.39	\$0.00	\$0.00	\$0.00
96001	Refacciones y accesorios menores de equipo de transp	\$20,000.00	\$0.00	\$20,000.00	\$58,627.39	-\$38,627.39	-\$38,627.39	\$58,627.39	\$0.00	-\$38,627.39	\$58,627.39	\$58,627.39	\$58,627.39	\$58,627.39	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$572,000.00	\$0.00	\$572,000.00	\$457,731.12	\$114,268.88	\$114,268.88	\$457,731.12	\$0.00	\$114,268.88	\$457,731.12	\$457,731.12	\$457,731.12	\$457,731.12	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$70,000.00	\$0.00	\$70,000.00	\$25,570.40	\$44,429.60	\$44,429.60	\$25,570.40	\$0.00	\$44,429.60	\$25,570.40	\$25,570.40	\$25,570.40	\$25,570.40	\$0.00	\$0.00	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$25,570.40	-\$5,570.40	-\$5,570.40	\$25,570.40	\$0.00	-\$5,570.40	\$25,570.40	\$25,570.40	\$25,570.40	\$25,570.40	\$0.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$25,570.40	-\$5,570.40	-\$5,570.40	\$25,570.40	\$0.00	-\$5,570.40	\$25,570.40	\$25,570.40	\$25,570.40	\$25,570.40	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$345,000.00	\$0.00	\$345,000.00	\$112,654.25	\$232,345.75	\$232,345.75	\$112,654.25	\$0.00	\$232,345.75	\$112,654.25	\$112,654.25	\$112,654.25	\$112,654.25	\$0.00	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$28,302.10	\$31,697.90	\$31,697.90	\$28,302.10	\$0.00	\$31,697.90	\$28,302.10	\$28,302.10	\$28,302.10	\$28,302.10	\$0.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$28,302.10	\$31,697.90	\$31,697.90	\$28,302.10	\$0.00	\$31,697.90	\$28,302.10	\$28,302.10	\$28,302.10	\$28,302.10	\$0.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$31,282.76	-\$11,282.76	-\$11,282.76	\$31,282.76	\$0.00	-\$11,282.76	\$31,282.76	\$31,282.76	\$31,282.76	\$31,282.76	\$0.00	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$31,282.76	-\$11,282.76	-\$11,282.76	\$31,282.76	\$0.00	-\$11,282.76	\$31,282.76	\$31,282.76	\$31,282.76	\$31,282.76	\$0.00	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$34,509.39	\$165,490.61	\$165,490.61	\$34,509.39	\$0.00	\$165,490.61	\$34,509.39	\$34,509.39	\$34,509.39	\$34,509.39	\$0.00	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$34,509.39	\$165,490.61	\$165,490.61	\$34,509.39	\$0.00	\$165,490.61	\$34,509.39	\$34,509.39	\$34,509.39	\$34,509.39	\$0.00	\$0.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00
58001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$65,131.16	-\$55,131.16	-\$55,131.16	\$65,131.16	\$0.00	-\$55,131.16	\$65,131.16	\$65,131.16	\$65,131.16	\$65,131.16	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$65,131.16	-\$55,131.16	-\$55,131.16	\$65,131.16	\$0.00	-\$55,131.16	\$65,131.16	\$65,131.16	\$65,131.16	\$65,131.16	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$65,131.16	-\$55,131.16	-\$55,131.16	\$65,131.16	\$0.00	-\$55,131.16	\$65,131.16	\$65,131.16	\$65,131.16	\$65,131.16	\$0.00	\$0.00	\$0.00
30000	Servicios oficiales	\$145,000.00	\$0.00	\$145,000.00	\$249,593.79	-\$104,593.79	-\$104,593.79	\$249,593.79	\$0.00	-\$104,593.79	\$249,593.79	\$249,593.79	\$249,593.79	\$249,593.79	\$0.00	\$0.00	\$0.00
32000	Gastos de orden social y cultural	\$145,000.00	\$0.00	\$145,000.00	\$249,593.79	-\$104,593.79	-\$104,593.79	\$249,593.79	\$0.00	-\$104,593.79	\$249,593.79	\$249,593.79	\$249,593.79	\$249,593.79	\$0.00	\$0.00	\$0.00
32001	Gastos de orden social y cultural	\$145,000.00	\$0.00	\$145,000.00	\$249,593.79	-\$104,593.79	-\$104,593.79	\$249,593.79	\$0.00	-\$104,593.79	\$249,593.79	\$249,593.79	\$249,593.79	\$249,593.79	\$0.00	\$0.00	\$0.00
30000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$890,000.00	\$0.00	\$890,000.00	\$1,170,012.91	-\$280,012.91	-\$280,012.91	\$1,170,012.91	\$0.00	-\$280,012.91	\$1,170,012.91	\$1,170,012.91	\$1,170,012.91	\$1,170,012.91	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$890,000.00	\$0.00	\$890,000.00	\$1,170,012.91	-\$280,012.91	-\$280,012.91	\$1,170,012.91	\$0.00	-\$280,012.91	\$1,170,012.91	\$1,170,012.91	\$1,170,012.91	\$1,170,012.91	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para Comprometer			Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
41000	Ayudas sociales a personas	\$840,000.00	\$0.00	\$840,000.00	\$1,111,812.87	\$1,111,812.87	\$0.00	-\$271,812.87	\$1,111,812.87	\$1,111,812.87
41001	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$191,784.85	\$191,784.85	\$0.00	-\$141,784.85	\$191,784.85	\$191,784.85
41003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$366,995.26
41005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAGO	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$407,682.75
41007	FOMENTO AL DEPORTE	\$40,000.00	-\$15,000.00	\$25,000.00	\$22,300.00	\$2,700.00	\$0.00	\$22,300.00	\$2,700.00	\$2,700.00
41008	AYUDA A COMUNIDADES	\$50,000.00	\$75,000.00	\$125,000.00	\$131,500.00	\$131,500.00	\$0.00	-\$6,500.00	\$131,500.00	\$131,500.00
41009	AYUDA PARA GASTOS MEDICOS	\$50,000.00	-\$25,000.00	\$25,000.00	\$8,650.01	\$8,650.01	\$0.00	\$16,349.99	\$8,650.01	\$8,650.01
41010	AYUDAS PARA GASTOS FUNERARIOS	\$50,000.00	-\$35,000.00	\$15,000.00	\$2,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$2,500.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$58,200.04	\$58,200.04	\$0.00	-\$8,200.04	\$58,200.04	\$58,200.04
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$58,200.04	\$58,200.04	\$0.00	-\$8,200.04	\$58,200.04	\$58,200.04
00000	INVERSION PUBLICA	\$4,840,464.10	\$0.00	\$4,840,464.10	\$4,576,627.20	\$4,576,627.20	\$0.00	\$263,836.90	\$4,576,627.20	\$4,576,627.20
10000	Obra publica en bienes de dominio publico	\$4,840,464.10	\$0.00	\$4,840,464.10	\$4,576,627.20	\$4,576,627.20	\$0.00	\$263,836.90	\$4,576,627.20	\$4,576,627.20
14000	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$4,101,574.99	\$4,101,574.99	\$0.00	\$263,836.90	\$4,101,574.99	\$4,101,574.99
14001	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$4,101,574.99	\$4,101,574.99	\$0.00	\$263,836.90	\$4,101,574.99	\$4,101,574.99
17000	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21
17001	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21
Recursos Propios		\$6,962,464.10	\$0.00	\$6,962,464.10	\$6,780,130.63	\$6,780,130.63	\$0.00	\$182,333.47	\$6,780,130.63	\$6,780,130.63
810101	Fondo General de Participaciones									
00000	SERVICIOS PERSONALES	\$25,584,425.16	\$0.00	\$25,584,425.16	\$22,029,304.00	\$22,029,304.00	\$0.00	\$3,555,121.16	\$22,029,304.00	\$22,029,304.00
10000	Remuneraciones al personal de carácter permanente	\$21,055,251.56	\$0.00	\$21,055,251.56	\$18,943,032.00	\$18,943,032.00	\$0.00	\$2,112,219.56	\$18,943,032.00	\$18,943,032.00
11000	Dietas	\$2,328,442.00	\$0.00	\$2,328,442.00	\$2,471,507.00	\$2,471,507.00	\$0.00	-\$143,065.00	\$2,471,507.00	\$2,471,507.00
11001	Dietas	\$2,328,442.00	\$0.00	\$2,328,442.00	\$2,471,507.00	\$2,471,507.00	\$0.00	-\$143,065.00	\$2,471,507.00	\$2,471,507.00
13000	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$16,471,525.00	\$16,471,525.00	\$0.00	\$2,255,284.56	\$16,471,525.00	\$16,471,525.00
13001	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$16,471,525.00	\$16,471,525.00	\$0.00	\$2,255,284.56	\$16,471,525.00	\$16,471,525.00
30000	Remuneraciones adicionales y especiales	\$3,779,173.60	\$0.00	\$3,779,173.60	\$2,358,670.00	\$2,358,670.00	\$0.00	\$1,420,503.60	\$2,358,670.00	\$2,358,670.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,149,013.00	\$2,149,013.00	\$0.00	\$1,480,160.60	\$2,149,013.00	\$2,149,013.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,149,013.00	\$2,149,013.00	\$0.00	\$1,480,160.60	\$2,149,013.00	\$2,149,013.00
34000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$209,657.00	\$209,657.00	\$0.00	-\$59,657.00	\$209,657.00	\$209,657.00
34001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$209,657.00	\$209,657.00	\$0.00	-\$59,657.00	\$209,657.00	\$209,657.00
50000	Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$727,602.00	\$727,602.00	\$0.00	\$22,398.00	\$727,602.00	\$727,602.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2024



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y hora de Impresión 29/ene./2025 03:28 p. m.

Unidad Administrativa														Cuentas por	
Objeto del Gasto		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido		Pagada	
		(Reducciones)		Vigente		Disponible para		o No		Sin Devengar				Deuda	
		Aprobado		Comprometido	Comprometer	Devengado	Devengado	Devengado	Devengado	Devengado	Devengado	Pagado	Pagado	Pagado	Pagado
52000	Indemnizaciones	\$500,000.00	\$0.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00
52001	Indemnizaciones	\$500,000.00	\$0.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00
54000	Prestaciones contractuales	\$250,000.00	\$0.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$1,691,760.00	\$0.00	\$1,434,717.07	\$257,042.93	\$1,434,717.07	\$0.00	\$0.00	\$257,042.93	\$1,434,717.07	\$1,434,717.07	\$1,434,717.07	\$1,434,717.07	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$30,000.00	\$0.00	\$60,410.00	-\$30,410.00	\$60,410.00	\$0.00	\$0.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$60,410.00	-\$30,410.00	\$60,410.00	\$0.00	\$0.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00
11001	Material de Oficina	\$30,000.00	\$0.00	\$60,410.00	-\$30,410.00	\$60,410.00	\$0.00	\$0.00	-\$30,410.00	\$60,410.00	\$60,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00
30000	Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adq	\$50,000.00	\$0.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
31001	Productos agrícolas	\$50,000.00	\$0.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$410,000.00	\$0.00	\$170,105.03	\$239,894.97	\$170,105.03	\$0.00	\$0.00	\$239,894.97	\$170,105.03	\$170,105.03	\$170,105.03	\$170,105.03	\$0.00	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$56,895.67	\$243,104.33	\$56,895.67	\$0.00	\$0.00	\$243,104.33	\$56,895.67	\$56,895.67	\$56,895.67	\$56,895.67	\$0.00	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$56,895.67	\$243,104.33	\$56,895.67	\$0.00	\$0.00	\$243,104.33	\$56,895.67	\$56,895.67	\$56,895.67	\$56,895.67	\$0.00	\$0.00
46000	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$91,419.60	\$8,580.40	\$91,419.60	\$0.00	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$91,419.60	\$91,419.60	\$0.00	\$0.00
46001	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$91,419.60	\$8,580.40	\$91,419.60	\$0.00	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$91,419.60	\$91,419.60	\$0.00	\$0.00
49000	Otros materiales y artículos de construcción y reparaci	\$10,000.00	\$0.00	\$21,789.76	-\$11,789.76	\$21,789.76	\$0.00	\$0.00	-\$11,789.76	\$21,789.76	\$21,789.76	\$21,789.76	\$21,789.76	\$0.00	\$0.00
49001	Otros materiales y artículos de construcción y reparaci	\$10,000.00	\$0.00	\$21,789.76	-\$11,789.76	\$21,789.76	\$0.00	\$0.00	-\$11,789.76	\$21,789.76	\$21,789.76	\$21,789.76	\$21,789.76	\$0.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$111,760.00	\$0.00	\$70,329.92	\$41,430.08	\$70,329.92	\$0.00	\$0.00	\$41,430.08	\$70,329.92	\$70,329.92	\$70,329.92	\$70,329.92	\$0.00	\$0.00
53000	Medicinas y productos farmacéuticos	\$100,000.00	\$0.00	\$70,329.92	\$29,670.08	\$70,329.92	\$0.00	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$70,329.92	\$70,329.92	\$0.00	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$100,000.00	\$0.00	\$70,329.92	\$29,670.08	\$70,329.92	\$0.00	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$70,329.92	\$70,329.92	\$0.00	\$0.00
56000	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56001	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$700,068.94	-\$35,068.94	\$700,068.94	\$0.00	\$0.00	-\$35,068.94	\$700,068.94	\$700,068.94	\$700,068.94	\$700,068.94	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$700,068.94	-\$35,068.94	\$700,068.94	\$0.00	\$0.00	-\$35,068.94	\$700,068.94	\$700,068.94	\$700,068.94	\$700,068.94	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$700,068.94	-\$35,068.94	\$700,068.94	\$0.00	\$0.00	-\$35,068.94	\$700,068.94	\$700,068.94	\$700,068.94	\$700,068.94	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$155,000.00	\$0.00	\$141,811.80	\$13,188.20	\$141,811.80	\$0.00	\$0.00	\$13,188.20	\$141,811.80	\$141,811.80	\$141,811.80	\$141,811.80	\$0.00	\$0.00
71000	Vestuario y uniformes	\$150,000.00	\$0.00	\$141,811.80	\$8,188.20	\$141,811.80	\$0.00	\$0.00	\$8,188.20	\$141,811.80	\$141,811.80	\$141,811.80	\$141,811.80	\$0.00	\$0.00
71001	Vestuario y uniformes	\$150,000.00	\$0.00	\$141,811.80	\$8,188.20	\$141,811.80	\$0.00	\$0.00	\$8,188.20	\$141,811.80	\$141,811.80	\$141,811.80	\$141,811.80	\$0.00	\$0.00
73000	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa				Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Pagado	
10000	Herramientas, refacciones y accesorios menores			\$270,000.00	\$0.00	\$270,000.00	\$290,932.70	-\$20,932.70	\$290,932.70	\$0.00	-\$20,932.70	\$290,932.70	\$0.00
11000	Herramientas menores			\$40,000.00	\$0.00	\$40,000.00	\$39,529.02	\$470.98	\$39,529.02	\$0.00	\$470.98	\$39,529.02	\$0.00
11001	Herramientas menores			\$40,000.00	\$0.00	\$40,000.00	\$39,529.02	\$470.98	\$39,529.02	\$0.00	\$470.98	\$39,529.02	\$0.00
16000	Refacciones y accesorios menores de equipo de transp			\$130,000.00	\$0.00	\$130,000.00	\$156,115.24	-\$26,115.24	\$156,115.24	\$0.00	-\$26,115.24	\$156,115.24	\$0.00
16001	Refacciones y accesorios menores de equipo de transp			\$130,000.00	\$0.00	\$130,000.00	\$156,115.24	-\$26,115.24	\$156,115.24	\$0.00	-\$26,115.24	\$156,115.24	\$0.00
18000	Refacciones y accesorios menores de maquinaria y otro			\$100,000.00	\$0.00	\$100,000.00	\$95,288.44	\$4,711.56	\$95,288.44	\$0.00	\$4,711.56	\$95,288.44	\$0.00
18001	Refacciones y accesorios menores de maquinaria y otro			\$100,000.00	\$0.00	\$100,000.00	\$95,288.44	\$4,711.56	\$95,288.44	\$0.00	\$4,711.56	\$95,288.44	\$0.00
10000	SERVICIOS GENERALES			\$3,491,018.40	\$0.00	\$3,491,018.40	\$3,134,230.52	\$356,787.88	\$3,134,230.52	\$0.00	\$356,787.88	\$3,134,230.52	\$0.00
10000	Servicios básicos			\$7,500.00	\$0.00	\$7,500.00	\$6,007.28	\$1,492.72	\$6,007.28	\$0.00	\$1,492.72	\$6,007.28	\$0.00
12000	Gas			\$7,500.00	\$0.00	\$7,500.00	\$6,007.28	\$1,492.72	\$6,007.28	\$0.00	\$1,492.72	\$6,007.28	\$0.00
12001	Gas			\$7,500.00	\$0.00	\$7,500.00	\$6,007.28	\$1,492.72	\$6,007.28	\$0.00	\$1,492.72	\$6,007.28	\$0.00
10000	Servicios de arrendamiento			\$300,000.00	\$0.00	\$300,000.00	\$328,900.00	-\$28,900.00	\$328,900.00	\$0.00	-\$28,900.00	\$328,900.00	\$0.00
15000	Arrendamiento de equipo de transporte			\$50,000.00	\$0.00	\$50,000.00	\$22,040.00	\$27,960.00	\$22,040.00	\$0.00	\$27,960.00	\$22,040.00	\$0.00
15001	Servicios de arrendamiento de vehículos y equipo de tra			\$50,000.00	\$0.00	\$50,000.00	\$22,040.00	\$27,960.00	\$22,040.00	\$0.00	\$27,960.00	\$22,040.00	\$0.00
19000	Otros arrendamientos			\$250,000.00	\$0.00	\$250,000.00	\$306,860.00	-\$56,860.00	\$306,860.00	\$0.00	-\$56,860.00	\$306,860.00	\$0.00
19001	Otros arrendamientos			\$250,000.00	\$0.00	\$250,000.00	\$306,860.00	-\$56,860.00	\$306,860.00	\$0.00	-\$56,860.00	\$306,860.00	\$0.00
10000	Servicios profesionales, científicos, técnicos y otros			\$93,518.40	\$0.00	\$93,518.40	\$329,476.00	-\$235,957.60	\$329,476.00	\$0.00	-\$235,957.60	\$329,476.00	\$0.00
14000	Servicios de capacitación			\$33,518.40	\$0.00	\$33,518.40	\$36,742.28	-\$3,223.88	\$36,742.28	\$0.00	-\$3,223.88	\$36,742.28	\$0.00
14001	Capacitación			\$33,518.40	\$0.00	\$33,518.40	\$36,742.28	-\$3,223.88	\$36,742.28	\$0.00	-\$3,223.88	\$36,742.28	\$0.00
19000	Servicios profesionales, científicos y técnicos integrales			\$60,000.00	\$0.00	\$60,000.00	\$292,733.72	-\$232,733.72	\$292,733.72	\$0.00	-\$232,733.72	\$292,733.72	\$0.00
19001	Servicios profesionales, científicos y técnicos integrales			\$60,000.00	\$0.00	\$60,000.00	\$292,733.72	-\$232,733.72	\$292,733.72	\$0.00	-\$232,733.72	\$292,733.72	\$0.00
10000	Servicios de instalación, reparación, mantenimiento y			\$430,000.00	\$0.00	\$430,000.00	\$207,076.45	\$222,923.55	\$207,076.45	\$0.00	\$222,923.55	\$207,076.45	\$0.00
11000	Conservación y mantenimiento menor de inmuebles			\$45,000.00	\$0.00	\$45,000.00	\$30,147.24	\$14,852.76	\$30,147.24	\$0.00	\$14,852.76	\$30,147.24	\$0.00
11001	Conservación y mantenimiento menor de inmuebles			\$45,000.00	\$0.00	\$45,000.00	\$30,147.24	\$14,852.76	\$30,147.24	\$0.00	\$14,852.76	\$30,147.24	\$0.00
15000	Reparación y mantenimiento de equipo de transporte			\$150,000.00	\$0.00	\$150,000.00	\$109,135.37	\$40,864.63	\$109,135.37	\$0.00	\$40,864.63	\$109,135.37	\$0.00
15001	Reparación y mantenimiento de equipo de transporte			\$150,000.00	\$0.00	\$150,000.00	\$109,135.37	\$40,864.63	\$109,135.37	\$0.00	\$40,864.63	\$109,135.37	\$0.00
17000	Instalación, reparación y mantenimiento de maquinaria,			\$85,000.00	\$0.00	\$85,000.00	\$40,988.10	\$44,011.90	\$40,988.10	\$0.00	\$44,011.90	\$40,988.10	\$0.00
17001	Instalación, reparación y mantenimiento de maquinaria,			\$85,000.00	\$0.00	\$85,000.00	\$40,988.10	\$44,011.90	\$40,988.10	\$0.00	\$44,011.90	\$40,988.10	\$0.00
18000	Servicios de limpieza y manejo de desechos			\$150,000.00	\$0.00	\$150,000.00	\$26,805.74	\$123,194.26	\$26,805.74	\$0.00	\$123,194.26	\$26,805.74	\$0.00
18002	Servicios de limpieza y manejo de desechos.			\$150,000.00	\$0.00	\$150,000.00	\$26,805.74	\$123,194.26	\$26,805.74	\$0.00	\$123,194.26	\$26,805.74	\$0.00
10000	Servicios de comunicación social y publicidad			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)		Comprometido		Devengado		Sin Devengar							
Aprobado															
61000	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$0.00	\$80,000.00	\$37,940.22	\$42,059.78	\$37,940.22	\$37,940.22	\$42,059.78	\$37,940.22	\$37,940.22	\$37,940.22	\$37,940.22	\$37,940.22	\$0.00	\$0.00
75000	Viáticos en el país	\$0.00	\$50,000.00	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$0.00	\$0.00
75001	Viáticos en el país	\$0.00	\$50,000.00	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$33,971.82	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$16,028.18	\$0.00	\$0.00
79000	Otros servicios de traslado y hospedaje	\$0.00	\$30,000.00	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$0.00	\$0.00
79001	Otros servicios de traslado y hospedaje	\$0.00	\$30,000.00	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$8,087.96	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$21,912.04	\$0.00	\$0.00
80000	Servicios oficiales	\$0.00	\$1,650,000.00	\$1,706,629.63	-\$56,629.63	\$1,706,629.63	\$1,706,629.63	-\$56,629.63	\$1,706,629.63	\$1,706,629.63	\$1,706,629.63	\$1,706,629.63	\$1,706,629.63	\$0.00	\$0.00
81000	Gastos de ceremonial	\$0.00	\$150,000.00	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$0.00	\$0.00
81001	Gastos de ceremonial	\$0.00	\$150,000.00	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$1,478.93	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$148,521.07	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$0.00	\$1,500,000.00	\$1,558,108.56	-\$58,108.56	\$1,558,108.56	\$1,558,108.56	-\$58,108.56	\$1,558,108.56	\$1,558,108.56	\$1,558,108.56	\$1,558,108.56	\$1,558,108.56	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$0.00	\$1,500,000.00	\$1,558,108.56	-\$58,108.56	\$1,558,108.56	\$1,558,108.56	-\$58,108.56	\$1,558,108.56	\$1,558,108.56	\$1,558,108.56	\$1,558,108.56	\$1,558,108.56	\$0.00	\$0.00
90000	Otros servicios generales	\$0.00	\$880,000.00	\$518,200.94	\$361,799.06	\$518,200.94	\$518,200.94	\$361,799.06	\$518,200.94	\$518,200.94	\$518,200.94	\$518,200.94	\$518,200.94	\$0.00	\$0.00
91000	Servicios funerarios y de cementerios	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91001	Servicios funerarios y de cementerios	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$700,000.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$0.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$700,000.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$207,871.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$492,129.00	\$0.00	\$0.00
99000	Otros servicios generales	\$0.00	\$100,000.00	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$0.00	\$0.00
99006	Otros servicios generales	\$0.00	\$100,000.00	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$73,928.06	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$26,071.94	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,780,000.00	\$5,859,399.49	-\$4,079,399.49	\$5,859,399.49	\$5,859,399.49	-\$4,079,399.49	\$5,859,399.49	\$5,859,399.49	\$5,859,399.49	\$5,859,399.49	\$5,859,399.49	\$0.00	\$0.00
40000	Ayudas sociales	\$0.00	\$1,780,000.00	\$5,859,399.49	-\$4,079,399.49	\$5,859,399.49	\$5,859,399.49	-\$4,079,399.49	\$5,859,399.49	\$5,859,399.49	\$5,859,399.49	\$5,859,399.49	\$5,859,399.49	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$0.00	\$1,300,000.00	\$1,385,775.86	-\$85,775.86	\$1,385,775.86	\$1,385,775.86	-\$85,775.86	\$1,385,775.86	\$1,385,775.86	\$1,385,775.86	\$1,385,775.86	\$1,385,775.86	\$0.00	\$0.00
41001	Ayudas sociales a personas	-\$125,000.00	\$400,000.00	\$354,365.52	-\$79,365.52	\$354,365.52	\$354,365.52	-\$79,365.52	\$354,365.52	\$354,365.52	\$354,365.52	\$354,365.52	\$354,365.52	\$0.00	\$0.00
41007	FOMENTO AL DEPORTE	-\$55,000.00	\$100,000.00	\$47,679.20	-\$2,679.20	\$47,679.20	\$47,679.20	-\$2,679.20	\$47,679.20	\$47,679.20	\$47,679.20	\$47,679.20	\$47,679.20	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$265,000.00	\$600,000.00	\$895,043.14	-\$30,043.14	\$895,043.14	\$895,043.14	-\$30,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	-\$55,000.00	\$100,000.00	\$32,840.00	\$12,160.00	\$32,840.00	\$32,840.00	\$12,160.00	\$32,840.00	\$32,840.00	\$32,840.00	\$32,840.00	\$32,840.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	-\$30,000.00	\$100,000.00	\$55,848.00	\$14,152.00	\$55,848.00	\$55,848.00	\$14,152.00	\$55,848.00	\$55,848.00	\$55,848.00	\$55,848.00	\$55,848.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$300,000.00	\$353,604.54	-\$53,604.54	\$353,604.54	\$353,604.54	-\$53,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$0.00	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$300,000.00	\$353,604.54	-\$53,604.54	\$353,604.54	\$353,604.54	-\$53,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$0.00	\$0.00
45000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$180,000.00	\$4,120,019.09	-\$3,940,019.09	\$4,120,019.09	\$4,120,019.09	-\$3,940,019.09	\$4,120,019.09	\$4,120,019.09	\$4,120,019.09	\$4,120,019.09	\$4,120,019.09	\$0.00	\$0.00
45001	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$180,000.00	\$4,120,019.09	-\$3,940,019.09	\$4,120,019.09	\$4,120,019.09	-\$3,940,019.09	\$4,120,019.09	\$4,120,019.09	\$4,120,019.09	\$4,120,019.09	\$4,120,019.09	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa													Cuentas por	
b jeto del Gasto														

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025 03:28 p. m.

Unidad Administrativa		Ampliaciones /		Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto		Aprobado	(Reducciones)		Comprometido	Comprometer	Devengado	Devengado				
50000	Productos químicos, farmacéuticos y de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$63,865.36	\$186,134.64	\$63,865.36	\$0.00	\$186,134.64	\$63,865.36	\$63,865.36	\$0.00
52000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
52001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
54001	Materiales y Suministros Médicos	\$200,000.00	\$0.00	\$200,000.00	\$14,431.40	\$185,568.60	\$14,431.40	\$0.00	\$185,568.60	\$14,431.40	\$14,431.40	\$0.00
60000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,378,619.26	-\$178,619.26	\$2,378,619.26	\$0.00	-\$178,619.26	\$2,378,619.26	\$2,378,619.26	\$0.00
61000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,378,619.26	-\$178,619.26	\$2,378,619.26	\$0.00	-\$178,619.26	\$2,378,619.26	\$2,378,619.26	\$0.00
61001	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,378,619.26	-\$178,619.26	\$2,378,619.26	\$0.00	-\$178,619.26	\$2,378,619.26	\$2,378,619.26	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$200,000.00	\$0.00	\$200,000.00	\$166,572.28	\$33,427.72	\$166,572.28	\$0.00	\$33,427.72	\$166,572.28	\$166,572.28	\$0.00
71000	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$122,925.20	\$27,074.80	\$122,925.20	\$0.00	\$27,074.80	\$122,925.20	\$122,925.20	\$0.00
71001	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$122,925.20	\$27,074.80	\$122,925.20	\$0.00	\$27,074.80	\$122,925.20	\$122,925.20	\$0.00
72000	Prendas de seguridad y protección personal	\$45,000.00	\$0.00	\$45,000.00	\$30,771.08	\$14,228.92	\$30,771.08	\$0.00	\$14,228.92	\$30,771.08	\$30,771.08	\$0.00
72001	Prendas de Protección	\$45,000.00	\$0.00	\$45,000.00	\$30,771.08	\$14,228.92	\$30,771.08	\$0.00	\$14,228.92	\$30,771.08	\$30,771.08	\$0.00
73000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$12,876.00	-\$7,876.00	\$12,876.00	\$0.00	-\$7,876.00	\$12,876.00	\$12,876.00	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$12,876.00	-\$7,876.00	\$12,876.00	\$0.00	-\$7,876.00	\$12,876.00	\$12,876.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$568,000.00	\$0.00	\$568,000.00	\$411,948.55	\$156,051.45	\$411,948.55	\$0.00	\$156,051.45	\$411,948.55	\$411,948.55	\$0.00
91000	Herramientas menores	\$156,000.00	\$0.00	\$156,000.00	\$144,875.51	\$11,124.49	\$144,875.51	\$0.00	\$11,124.49	\$144,875.51	\$144,875.51	\$0.00
91001	Herramientas menores	\$156,000.00	\$0.00	\$156,000.00	\$144,875.51	\$11,124.49	\$144,875.51	\$0.00	\$11,124.49	\$144,875.51	\$144,875.51	\$0.00
94000	Refacciones y accesorios menores de equipo de compu	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
94001	Refacciones y accesorios menores de equipo de compu	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transp	\$200,000.00	\$0.00	\$200,000.00	\$231,271.60	-\$31,271.60	\$231,271.60	\$0.00	-\$31,271.60	\$231,271.60	\$231,271.60	\$0.00
96001	Refacciones y accesorios menores de equipo de transp	\$200,000.00	\$0.00	\$200,000.00	\$231,271.60	-\$31,271.60	\$231,271.60	\$0.00	-\$31,271.60	\$231,271.60	\$231,271.60	\$0.00
98000	Refacciones y accesorios menores de maquinaria y otro	\$200,000.00	\$0.00	\$200,000.00	\$35,801.44	\$164,198.56	\$35,801.44	\$0.00	\$164,198.56	\$35,801.44	\$35,801.44	\$0.00
98001	Refacciones y accesorios menores de maquinaria y otro	\$200,000.00	\$0.00	\$200,000.00	\$35,801.44	\$164,198.56	\$35,801.44	\$0.00	\$164,198.56	\$35,801.44	\$35,801.44	\$0.00
00000	SERVICIOS GENERALES	\$3,448,754.44	\$0.00	\$3,448,754.44	\$2,806,217.14	\$642,537.30	\$2,806,217.14	\$0.00	\$642,537.30	\$2,806,217.14	\$2,806,217.14	\$0.00
10000	Servicios básicos	\$130,000.00	\$0.00	\$130,000.00	\$138,032.21	-\$8,032.21	\$138,032.21	\$0.00	-\$8,032.21	\$138,032.21	\$138,032.21	\$0.00
12000	Gas	\$10,000.00	\$0.00	\$10,000.00	\$18,392.61	-\$8,392.61	\$18,392.61	\$0.00	-\$8,392.61	\$18,392.61	\$18,392.61	\$0.00
12001	Gas	\$10,000.00	\$0.00	\$10,000.00	\$18,392.61	-\$8,392.61	\$18,392.61	\$0.00	-\$8,392.61	\$18,392.61	\$18,392.61	\$0.00
14000	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$34,069.00	\$5,931.00	\$34,069.00	\$0.00	\$5,931.00	\$34,069.00	\$34,069.00	\$0.00
14001	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$34,069.00	\$5,931.00	\$34,069.00	\$0.00	\$5,931.00	\$34,069.00	\$34,069.00	\$0.00
17000	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$85,570.60	-\$5,570.60	\$85,570.60	\$0.00	-\$5,570.60	\$85,570.60	\$85,570.60	\$0.00
17001	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$85,570.60	-\$5,570.60	\$85,570.60	\$0.00	-\$5,570.60	\$85,570.60	\$85,570.60	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado																			
20000	Servicios de arrendamiento	\$540,000.00	\$0.00	\$540,000.00	\$456,216.19	\$83,783.81	\$0.00	\$83,783.81	\$456,216.19	\$0.00	\$83,783.81	\$0.00	\$83,783.81	\$456,216.19	\$0.00	\$456,216.19	\$0.00	\$456,216.19	\$0.00	\$0.00	\$0.00
21000	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
21001	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$0.00	\$42,000.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00
22000	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$260,042.17	\$29,957.83	\$0.00	\$29,957.83	\$260,042.17	\$0.00	\$29,957.83	\$0.00	\$29,957.83	\$260,042.17	\$0.00	\$260,042.17	\$0.00	\$260,042.17	\$0.00	\$0.00	\$0.00
22001	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$260,042.17	\$29,957.83	\$0.00	\$29,957.83	\$260,042.17	\$0.00	\$29,957.83	\$0.00	\$29,957.83	\$260,042.17	\$0.00	\$260,042.17	\$0.00	\$260,042.17	\$0.00	\$0.00	\$0.00
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$138,174.02	-\$38,174.02	\$0.00	-\$38,174.02	\$138,174.02	\$0.00	-\$38,174.02	\$0.00	-\$38,174.02	\$138,174.02	\$0.00	\$138,174.02	\$0.00	\$138,174.02	\$0.00	\$0.00	\$0.00
29001	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$138,174.02	-\$38,174.02	\$0.00	-\$38,174.02	\$138,174.02	\$0.00	-\$38,174.02	\$0.00	-\$38,174.02	\$138,174.02	\$0.00	\$138,174.02	\$0.00	\$138,174.02	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$87,520.00	\$0.00	\$87,520.00	\$94,536.11	-\$7,016.11	\$0.00	-\$7,016.11	\$94,536.11	\$0.00	-\$7,016.11	\$0.00	-\$7,016.11	\$94,536.11	\$0.00	\$94,536.11	\$0.00	\$94,536.11	\$0.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
34001	Capacitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$0.00	\$1,520.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$88,536.11	-\$8,536.11	\$0.00	-\$8,536.11	\$88,536.11	\$0.00	-\$8,536.11	\$0.00	-\$8,536.11	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$88,536.11	-\$8,536.11	\$0.00	-\$8,536.11	\$88,536.11	\$0.00	-\$8,536.11	\$0.00	-\$8,536.11	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$88,536.11	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$11,000.00	\$0.00	\$11,000.00	\$1,160.00	\$9,840.00	\$0.00	\$9,840.00	\$1,160.00	\$0.00	\$9,840.00	\$0.00	\$9,840.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47000	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$1,160.00	\$8,840.00	\$0.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00	\$0.00	\$8,840.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
47001	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$1,160.00	\$8,840.00	\$0.00	\$8,840.00	\$1,160.00	\$0.00	\$8,840.00	\$0.00	\$8,840.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$1,390,234.44	\$0.00	\$1,390,234.44	\$917,299.98	\$472,934.46	\$0.00	\$472,934.46	\$917,299.98	\$0.00	\$472,934.46	\$0.00	\$472,934.46	\$917,299.98	\$0.00	\$917,299.98	\$0.00	\$917,299.98	\$0.00	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$197,512.22	\$42,487.78	\$0.00	\$42,487.78	\$197,512.22	\$0.00	\$42,487.78	\$0.00	\$42,487.78	\$197,512.22	\$0.00	\$197,512.22	\$0.00	\$197,512.22	\$0.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$197,512.22	\$42,487.78	\$0.00	\$42,487.78	\$197,512.22	\$0.00	\$42,487.78	\$0.00	\$42,487.78	\$197,512.22	\$0.00	\$197,512.22	\$0.00	\$197,512.22	\$0.00	\$0.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$0.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$0.00	\$14,838.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$25,162.00	\$0.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$206,901.63	\$28,098.37	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$28,098.37	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$206,901.63	\$28,098.37	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$28,098.37	\$0.00	\$28,098.37	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$206,901.63	\$0.00	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$101,081.30	\$207,918.70	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$207,918.70	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$101,081.30	\$207,918.70	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$207,918.70	\$0.00	\$207,918.70	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$101,081.30	\$0.00	\$0.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$566,234.44	\$0.00	\$566,234.44	\$386,642.83	\$179,591.61	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$179,591.61	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$0.00	\$0.00
58002	Servicios de limpieza y manejo de desechos,	\$566,234.44	\$0.00	\$566,234.44	\$386,642.83	\$179,591.61	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$179,591.61	\$0.00	\$179,591.61	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$386,642.83	\$0.00	\$0.00	\$0.00
50000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$37,151.59	\$12,848.41	\$0.00	\$12,848.41	\$37,151.59	\$0.00	\$12,848.41	\$0.00	\$12,848.41	\$37,151.59	\$0.00	\$37,151.59	\$0.00	\$37,151.59	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado				Comprometido		Devengado		Sin Devengar							
61000		Servicios de traslado y viáticos	Difusión por radio, televisión y otros medios de mensaje	\$50,000.00	\$0.00	\$50,000.00	\$37,151.59	\$12,848.41	\$37,151.59	\$0.00	\$12,848.41	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$0.00	\$0.00
61001			Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$37,151.59	\$12,848.41	\$37,151.59	\$0.00	\$12,848.41	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$0.00	\$0.00
70000			Servicios de traslado y viáticos	\$340,000.00	\$0.00	\$340,000.00	\$239,406.01	\$100,593.99	\$239,406.01	\$0.00	\$100,593.99	\$239,406.01	\$239,406.01	\$239,406.01	\$239,406.01	\$239,406.01	\$239,406.01	\$0.00	\$0.00
75000			Viáticos en el país	\$290,000.00	\$0.00	\$290,000.00	\$200,106.01	\$89,893.99	\$200,106.01	\$0.00	\$89,893.99	\$200,106.01	\$200,106.01	\$200,106.01	\$200,106.01	\$200,106.01	\$200,106.01	\$0.00	\$0.00
75001			Viáticos en el país	\$290,000.00	\$0.00	\$290,000.00	\$200,106.01	\$89,893.99	\$200,106.01	\$0.00	\$89,893.99	\$200,106.01	\$200,106.01	\$200,106.01	\$200,106.01	\$200,106.01	\$200,106.01	\$0.00	\$0.00
79000			Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$39,300.00	\$10,700.00	\$39,300.00	\$0.00	\$10,700.00	\$39,300.00	\$39,300.00	\$39,300.00	\$39,300.00	\$39,300.00	\$39,300.00	\$0.00	\$0.00
79001			Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$39,300.00	\$10,700.00	\$39,300.00	\$0.00	\$10,700.00	\$39,300.00	\$39,300.00	\$39,300.00	\$39,300.00	\$39,300.00	\$39,300.00	\$0.00	\$0.00
80000			Servicios oficiales	\$850,000.00	\$0.00	\$850,000.00	\$687,335.56	-\$17,335.56	\$687,335.56	\$0.00	-\$17,335.56	\$687,335.56	\$687,335.56	\$687,335.56	\$687,335.56	\$687,335.56	\$687,335.56	\$0.00	\$0.00
81000			Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$149,274.00	\$726.00	\$149,274.00	\$0.00	\$726.00	\$149,274.00	\$149,274.00	\$149,274.00	\$149,274.00	\$149,274.00	\$149,274.00	\$0.00	\$0.00
81001			Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$149,274.00	\$726.00	\$149,274.00	\$0.00	\$726.00	\$149,274.00	\$149,274.00	\$149,274.00	\$149,274.00	\$149,274.00	\$149,274.00	\$0.00	\$0.00
82000		Otros servicios generales	Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00	\$738,061.56	-\$38,061.56	\$738,061.56	\$0.00	-\$38,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$0.00	\$0.00
82001			Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00	\$738,061.56	-\$38,061.56	\$738,061.56	\$0.00	-\$38,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$738,061.56	\$0.00	\$0.00
90000			Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00	\$35,079.49	\$14,920.51	\$35,079.49	\$0.00	\$14,920.51	\$35,079.49	\$35,079.49	\$35,079.49	\$35,079.49	\$35,079.49	\$35,079.49	\$0.00	\$0.00
99000			Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00	\$35,079.49	\$14,920.51	\$35,079.49	\$0.00	\$14,920.51	\$35,079.49	\$35,079.49	\$35,079.49	\$35,079.49	\$35,079.49	\$35,079.49	\$0.00	\$0.00
00000		TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$433,627.39	\$0.00	\$433,627.39	\$394,847.30	\$38,780.09	\$394,847.30	\$0.00	\$38,780.09	\$394,847.30	\$394,847.30	\$394,847.30	\$394,847.30	\$394,847.30	\$394,847.30	\$0.00	\$0.00
40000		Ayudas sociales	Ayudas sociales a personas	\$433,627.39	\$0.00	\$433,627.39	\$394,847.30	\$38,780.09	\$394,847.30	\$0.00	\$38,780.09	\$394,847.30	\$394,847.30	\$394,847.30	\$394,847.30	\$394,847.30	\$394,847.30	\$0.00	\$0.00
41000			Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$226,777.76	-\$26,777.76	\$226,777.76	\$0.00	-\$26,777.76	\$226,777.76	\$226,777.76	\$226,777.76	\$226,777.76	\$226,777.76	\$226,777.76	\$0.00	\$0.00
41001			Ayudas sociales a personas	\$55,000.00	\$8,089.20	\$63,089.20	\$101,929.17	-\$38,839.97	\$101,929.17	\$0.00	-\$38,839.97	\$101,929.17	\$101,929.17	\$101,929.17	\$101,929.17	\$101,929.17	\$101,929.17	\$0.00	\$0.00
41007			FOMENTO AL DEPORTE	\$30,000.00	-\$16,000.00	\$14,000.00	\$9,437.79	\$4,562.21	\$9,437.79	\$0.00	\$4,562.21	\$9,437.79	\$9,437.79	\$9,437.79	\$9,437.79	\$9,437.79	\$9,437.79	\$0.00	\$0.00
41008			AYUDA A COMUNIDADES	\$55,000.00	\$29,910.80	\$84,910.80	\$84,910.80	\$0.00	\$84,910.80	\$0.00	\$0.00	\$84,910.80	\$84,910.80	\$84,910.80	\$84,910.80	\$84,910.80	\$84,910.80	\$0.00	\$0.00
41009			AYUDA PARA GASTOS MEDICOS	\$30,000.00	\$0.00	\$30,000.00	\$29,000.00	\$1,000.00	\$29,000.00	\$0.00	\$1,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
41010			AYUDAS PARA GASTOS FUNERARIOS	\$30,000.00	-\$22,000.00	\$8,000.00	\$1,500.00	\$6,500.00	\$1,500.00	\$0.00	\$6,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
43000			Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$0.00	\$165,000.00	\$164,996.54	\$3.46	\$164,996.54	\$0.00	\$3.46	\$164,996.54	\$164,996.54	\$164,996.54	\$164,996.54	\$164,996.54	\$164,996.54	\$0.00	\$0.00
43001			Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$0.00	\$165,000.00	\$164,996.54	\$3.46	\$164,996.54	\$0.00	\$3.46	\$164,996.54	\$164,996.54	\$164,996.54	\$164,996.54	\$164,996.54	\$164,996.54	\$0.00	\$0.00
45000			Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	\$0.00	\$68,627.39	\$3,073.00	\$65,554.39	\$3,073.00	\$0.00	\$65,554.39	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$0.00	\$0.00
45001			Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	\$0.00	\$68,627.39	\$3,073.00	\$65,554.39	\$3,073.00	\$0.00	\$65,554.39	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$3,073.00	\$0.00	\$0.00
00000		BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$1,400,000.00	\$0.00	\$1,400,000.00	\$865,576.00	\$534,424.00	\$865,576.00	\$0.00	\$534,424.00	\$865,576.00	\$865,576.00	\$865,576.00	\$865,576.00	\$865,576.00	\$865,576.00	\$0.00	\$0.00
10000		Mobiliario y equipo de administración	Mobiliario y equipo de administración	\$350,000.00	\$0.00	\$350,000.00	\$67,500.00	\$282,500.00	\$67,500.00	\$0.00	\$282,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00
11000			Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001			Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y hora de Impresión: 29/ene./2025 03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / Aprobado (Reducciones)		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto																			
12000	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$67,500.00	\$0.00	\$50,000.00	\$0.00	\$67,500.00	\$0.00	\$-17,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
12001	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$67,500.00	\$0.00	\$50,000.00	\$0.00	\$67,500.00	\$0.00	\$-17,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$0.00	\$0.00
50000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$60,700.00	\$0.00	\$250,000.00	\$0.00	\$60,700.00	\$0.00	\$189,300.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
52000	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$60,700.00	\$0.00	\$250,000.00	\$0.00	\$60,700.00	\$0.00	\$189,300.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
52001	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$60,700.00	\$0.00	\$250,000.00	\$0.00	\$60,700.00	\$0.00	\$189,300.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$309,259.92	\$1,800,124.00	\$1,724,178.25	\$1,800,124.00	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$309,259.92	\$1,800,124.00	\$1,724,178.25	\$1,800,124.00	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$309,259.92	\$1,800,124.00	\$1,724,178.25	\$1,800,124.00	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$3,833,562.17	\$0.00	\$3,524,302.25	\$0.00	\$309,259.92	\$1,800,124.00	\$1,724,178.25	\$1,800,124.00	\$1,724,178.25	\$1,724,178.25	\$1,724,178.25	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,118,944.00	\$0.00	\$12,059,901.03	\$0.00	\$14,118,944.00	\$0.00	\$12,059,901.03	\$0.00	\$2,059,042.97	\$1,800,124.00	\$10,259,777.03	\$1,800,124.00	\$10,259,777.03	\$10,259,777.03	\$10,259,777.03	\$0.00	\$0.00	\$0.00
810301 Fondo de Fiscalización y Recaudación																			
00000	SERVICIOS PERSONALES	\$287,564.00	\$0.00	\$311,829.00	\$0.00	\$287,564.00	\$0.00	\$311,829.00	\$0.00	\$-24,265.00	\$0.00	\$311,829.00	\$0.00	\$311,829.00	\$0.00	\$311,829.00	\$0.00	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$237,912.00	\$0.00	\$266,320.00	\$0.00	\$237,912.00	\$0.00	\$266,320.00	\$0.00	\$-28,408.00	\$0.00	\$266,320.00	\$0.00	\$266,320.00	\$0.00	\$266,320.00	\$0.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$266,320.00	\$0.00	\$237,912.00	\$0.00	\$266,320.00	\$0.00	\$-28,408.00	\$0.00	\$266,320.00	\$0.00	\$266,320.00	\$0.00	\$266,320.00	\$0.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$266,320.00	\$0.00	\$237,912.00	\$0.00	\$266,320.00	\$0.00	\$-28,408.00	\$0.00	\$266,320.00	\$0.00	\$266,320.00	\$0.00	\$266,320.00	\$0.00	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$49,652.00	\$0.00	\$45,509.00	\$0.00	\$49,652.00	\$0.00	\$45,509.00	\$0.00	\$4,143.00	\$0.00	\$45,509.00	\$0.00	\$45,509.00	\$0.00	\$45,509.00	\$0.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$39,652.00	\$0.00	\$35,509.00	\$0.00	\$39,652.00	\$0.00	\$35,509.00	\$0.00	\$4,143.00	\$0.00	\$35,509.00	\$0.00	\$35,509.00	\$0.00	\$35,509.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$39,652.00	\$0.00	\$35,509.00	\$0.00	\$39,652.00	\$0.00	\$35,509.00	\$0.00	\$4,143.00	\$0.00	\$35,509.00	\$0.00	\$35,509.00	\$0.00	\$35,509.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34001	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$290,000.00	\$0.00	\$353,732.80	\$0.00	\$290,000.00	\$0.00	\$353,732.80	\$0.00	\$-63,732.80	\$0.00	\$353,732.80	\$0.00	\$353,732.80	\$0.00	\$353,732.80	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$70,000.00	\$0.00	\$72,136.70	\$0.00	\$70,000.00	\$0.00	\$72,136.70	\$0.00	\$-2,136.70	\$0.00	\$72,136.70	\$0.00	\$72,136.70	\$0.00	\$72,136.70	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov /2024



Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

bje to del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11000	Materiales, útiles y equipos menores de oficina	\$0.00	\$40,000.00	-\$2,243.50	\$42,243.50	\$0.00	\$42,243.50	\$42,243.50	\$0.00
11001	Material de Oficina	\$0.00	\$40,000.00	-\$2,243.50	\$42,243.50	\$0.00	\$42,243.50	\$42,243.50	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$0.00	\$30,000.00	\$106.80	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$0.00	\$30,000.00	\$106.80	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$0.00
20000	Alimentos y utensilios	\$0.00	\$20,000.00	-\$8,796.86	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00
21000	Productos alimenticios para personas	\$0.00	\$20,000.00	-\$8,796.86	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00
21001	Alimentación de Personas	\$0.00	\$20,000.00	-\$8,796.86	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00
60000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	-\$77,446.80	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00
61000	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	-\$77,446.80	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00
61001	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	-\$77,446.80	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$100,000.00	\$24,647.56	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00
71000	Vestuario y uniformes	\$0.00	\$100,000.00	\$24,647.56	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00
71001	Vestuario y uniformes	\$0.00	\$100,000.00	\$24,647.56	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00
80000	SERVICIOS GENERALES	\$0.00	\$510,000.00	\$104,612.64	\$405,387.36	\$0.00	\$405,387.36	\$405,387.36	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$40,000.00	\$20,406.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$40,000.00	\$20,406.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$40,000.00	\$20,406.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00
70000	Servicios de traslado y viáticos	\$0.00	\$20,000.00	\$18,299.99	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00
79000	Otros servicios de traslado y hospedaje	\$0.00	\$20,000.00	\$18,299.99	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00
79001	Otros servicios de traslado y hospedaje	\$0.00	\$20,000.00	\$18,299.99	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00
80000	Servicios oficiales	\$0.00	\$150,000.00	-\$234,093.35	\$384,093.35	\$0.00	\$384,093.35	\$384,093.35	\$0.00
82000	Gastos de orden social y cultural	\$0.00	\$150,000.00	-\$234,093.35	\$384,093.35	\$0.00	\$384,093.35	\$384,093.35	\$0.00
82001	Gastos de orden social y cultural	\$0.00	\$150,000.00	-\$234,093.35	\$384,093.35	\$0.00	\$384,093.35	\$384,093.35	\$0.00
30000	Otros servicios generales	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38001	Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$450,000.00	-\$32,400.78	\$482,400.78	\$0.00	\$482,400.78	\$482,400.78	\$0.00
10000	Ayudas sociales	\$0.00	\$450,000.00	-\$32,400.78	\$482,400.78	\$0.00	\$482,400.78	\$482,400.78	\$0.00
11000	Ayudas sociales a personas	\$0.00	\$400,000.00	-\$26,762.29	\$426,762.29	\$0.00	\$426,762.29	\$426,762.29	\$0.00
11001	Ayudas sociales a personas	\$0.00	\$140,000.00	-\$15,956.89	\$155,956.89	\$0.00	\$155,956.89	\$155,956.89	\$0.00
11007	FOMENTO AL DEPORTE	\$0.00	\$40,000.00	\$11,187.00	\$28,813.00	\$0.00	\$28,813.00	\$28,813.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Unidad Administrativa		Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar		Cuentas por	
b j e t o d e l G a s t o		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Devengado	Pagado
41008	AYUDA A COMUNIDADES	\$140,000.00	\$30,000.00	\$170,000.00	\$184,792.40	-\$14,792.40	\$184,792.40	\$184,792.40	\$184,792.40
41009	AYUDA PARA GASTOS MEDICOS	\$40,000.00	\$0.00	\$40,000.00	\$40,500.00	-\$500.00	\$40,500.00	\$40,500.00	\$40,500.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$40,000.00	-\$30,000.00	\$10,000.00	\$16,700.00	-\$6,700.00	\$16,700.00	\$16,700.00	\$16,700.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$55,638.49	-\$5,638.49	\$55,638.49	\$55,638.49	\$55,638.49
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$55,638.49	-\$5,638.49	\$55,638.49	\$55,638.49	\$55,638.49
30000	INVERSION PUBLICA	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, i	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, i	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,568,612.00	\$0.00	\$1,568,612.00	\$1,553,349.94	\$15,262.06	\$1,553,349.94	\$1,553,349.94	\$1,553,349.94
810401 Fondo de Compensación del Impuesto Sobre Automóviles Nuevos									
30000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$7,921.34	\$8,078.66	\$7,921.34	\$7,921.34	\$7,921.34
10000	Materiales de administración, emisión de documentos	\$15,000.00	\$0.00	\$15,000.00	\$7,921.34	\$8,078.66	\$7,921.34	\$7,921.34	\$7,921.34
11000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$7,921.34	\$8,078.66	\$7,921.34	\$7,921.34	\$7,921.34
11001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$7,921.34	\$8,078.66	\$7,921.34	\$7,921.34	\$7,921.34
30000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$19,960.01	\$10,039.99	\$19,960.01	\$19,960.01	\$19,960.01
30000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$19,960.01	\$10,039.99	\$19,960.01	\$19,960.01	\$19,960.01
31000	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$5,876.32	\$9,123.68	\$5,876.32	\$5,876.32	\$5,876.32
31001	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$5,876.32	\$9,123.68	\$5,876.32	\$5,876.32	\$5,876.32
35000	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31	\$14,083.69	\$14,083.69	\$14,083.69
35001	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31	\$14,083.69	\$14,083.69	\$14,083.69
30000	INVERSION PUBLICA	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, i	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, i	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$51,860.00	\$0.00	\$51,860.00	\$27,881.35	\$23,978.65	\$27,881.35	\$27,881.35	\$27,881.35
810501 Fondo de Compensacion									
30000	MATERIALES Y SUMINISTROS	\$149,000.00	\$0.00	\$149,000.00	\$139,370.98	\$9,629.02	\$139,370.98	\$139,370.98	\$139,370.98
10000	Materiales de administración, emisión de documentos	\$35,000.00	\$0.00	\$35,000.00	\$27,992.68	\$7,007.32	\$27,992.68	\$27,992.68	\$27,992.68



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024



Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
bje to del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
11000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$8,302.84	\$6,697.16	\$8,302.84	\$8,302.84
11001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$8,302.84	\$6,697.16	\$8,302.84	\$8,302.84
12000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$19,689.84	\$310.16	\$19,689.84	\$19,689.84
12001	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$19,689.84	\$310.16	\$19,689.84	\$19,689.84
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,154.22	\$99,154.22	\$845.78	\$99,154.22	\$99,154.22
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,154.22	\$99,154.22	\$845.78	\$99,154.22	\$99,154.22
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,154.22	\$99,154.22	\$845.78	\$99,154.22	\$99,154.22
90000	Herramientas, refacciones y accesorios menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$12,224.08	\$1,775.92	\$12,224.08	\$12,224.08
91000	Herramientas menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$12,224.08	\$1,775.92	\$12,224.08	\$12,224.08
91001	Herramientas menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$12,224.08	\$1,775.92	\$12,224.08	\$12,224.08
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	\$74,957.50	-\$4,957.50	\$74,957.50	\$74,957.50
40000	Ayudas sociales	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	\$74,957.50	-\$4,957.50	\$74,957.50	\$74,957.50
41000	Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	\$74,957.50	-\$4,957.50	\$74,957.50	\$74,957.50
41001	Ayudas sociales a personas	\$20,000.00	-\$14,600.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$20,000.00	\$42,609.50	\$62,609.50	\$67,567.00	\$67,567.00	-\$4,957.50	\$67,567.00	\$67,567.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,009.50	\$1,990.50	\$1,990.50	\$1,990.50	\$0.00	\$1,990.50	\$1,990.50
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00
Fondo de Compensacion		\$837,278.00	\$0.00	\$837,278.00	\$214,328.48	\$214,328.48	\$622,949.52	\$214,328.48	\$214,328.48
810601 Impuesto Sobre Automóviles Nuevos		\$168,000.00	\$0.00	\$168,000.00	\$164,211.57	\$164,211.57	\$3,788.43	\$164,211.57	\$164,211.57
30000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$164,211.57	\$164,211.57	\$3,788.43	\$164,211.57	\$164,211.57
10000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$6,623.82	\$1,376.18	\$6,623.82	\$6,623.82
11000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$6,623.82	\$1,376.18	\$6,623.82	\$6,623.82
11001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$6,623.82	\$1,376.18	\$6,623.82	\$6,623.82
20000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$19,929.23	\$70.77	\$19,929.23	\$19,929.23
21000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$19,929.23	\$70.77	\$19,929.23	\$19,929.23





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar	
bje to del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda	Pagar	Deuda
21001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$70.77	\$19,929.23	\$0.00	\$19,929.23	\$70.77	\$19,929.23	\$19,929.23	\$0.00	\$0.00	\$0.00
30000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,320.52	\$679.48	\$99,320.52	\$0.00	\$99,320.52	\$679.48	\$99,320.52	\$99,320.52	\$0.00	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,320.52	\$679.48	\$99,320.52	\$0.00	\$99,320.52	\$679.48	\$99,320.52	\$99,320.52	\$0.00	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$99,320.52	\$679.48	\$99,320.52	\$0.00	\$99,320.52	\$679.48	\$99,320.52	\$99,320.52	\$0.00	\$0.00	\$0.00
30000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$38,338.00	\$1,662.00	\$38,338.00	\$0.00	\$38,338.00	\$1,662.00	\$38,338.00	\$38,338.00	\$0.00	\$0.00	\$0.00
31000	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$38,338.00	\$1,662.00	\$38,338.00	\$0.00	\$38,338.00	\$1,662.00	\$38,338.00	\$38,338.00	\$0.00	\$0.00	\$0.00
31001	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$38,338.00	\$1,662.00	\$38,338.00	\$0.00	\$38,338.00	\$1,662.00	\$38,338.00	\$38,338.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$6,499.00	\$8,501.00	\$6,499.00	\$0.00	\$6,499.00	\$8,501.00	\$6,499.00	\$6,499.00	\$0.00	\$0.00	\$0.00
30000	Servicios de instalación, reparación, mantenimiento y	\$10,000.00	\$0.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$3,699.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$0.00	\$0.00
33000	Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$0.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$3,699.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$0.00	\$0.00
33001	Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$0.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$3,699.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$0.00	\$0.00
30000	Servicios oficiales	\$5,000.00	\$0.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00
32000	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00
32001	Gastos de orden social y cultural	\$5,000.00	\$0.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00
30000	INVERSION PUBLICA	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, i	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, i	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$308,474.00	\$0.00	\$308,474.00	\$170,710.57	\$137,763.43	\$170,710.57	\$0.00	\$170,710.57	\$137,763.43	\$170,710.57	\$170,710.57	\$0.00	\$0.00	\$0.00
810602 Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)															
10000	MATERIALES Y SUMINISTROS	\$165,000.00	\$0.00	\$165,000.00	\$161,551.34	\$3,448.66	\$161,551.34	\$0.00	\$161,551.34	\$3,448.66	\$161,551.34	\$161,551.34	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$25,000.00	\$0.00	\$25,000.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$0.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$27,528.41	\$0.00	\$0.00	\$0.00
6000	Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$0.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$27,528.41	\$0.00	\$0.00	\$0.00
6001	Material de limpieza	\$25,000.00	\$0.00	\$25,000.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$0.00	\$27,528.41	-\$2,528.41	\$27,528.41	\$27,528.41	\$0.00	\$0.00	\$0.00
10000	Alimentos y utensilios	\$40,000.00	\$0.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$504.83	\$39,495.17	\$39,495.17	\$0.00	\$0.00	\$0.00
11000	Productos alimenticios para personas	\$40,000.00	\$0.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$504.83	\$39,495.17	\$39,495.17	\$0.00	\$0.00	\$0.00
11001	Alimentación de Personas	\$40,000.00	\$0.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$504.83	\$39,495.17	\$39,495.17	\$0.00	\$0.00	\$0.00
10000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$94,527.76	\$5,472.24	\$94,527.76	\$94,527.76	\$0.00	\$0.00	\$0.00
11000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$94,527.76	\$5,472.24	\$94,527.76	\$94,527.76	\$0.00	\$0.00	\$0.00
11001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$94,527.76	\$5,472.24	\$94,527.76	\$94,527.76	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Unidad Administrativa		Presupuesto		Presupuesto		Comprometido		Presupuesto		Comprometido		Presupuesto		Ejercido		Cuentas por	
Objeto del Gasto		Vigente		Disponible para		Devengado		Sin Devengar		Devengado		Sin Devengar		Pagado		Pagar	
		Ampliaciones /		Comprometer		o No		Devengado									
		(Reducciones)															
		Aprobado															
10000	SERVICIOS GENERALES	\$70,100.00	\$0.00	\$70,100.00	\$40,440.28	\$29,659.72	\$40,440.28	\$0.00	\$29,659.72	\$40,440.28	\$0.00	\$29,659.72	\$40,440.28	\$40,440.28	\$0.00	\$0.00	\$0.00
10000	Servicios financieros, bancarios y comerciales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19000	Servicios financieros, bancarios y comerciales integrales:	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19001	Servicios financieros, bancarios y comerciales integrales:	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Servicios de instalación, reparación, mantenimiento y	\$70,000.00	\$0.00	\$70,000.00	\$40,440.28	\$29,559.72	\$40,440.28	\$0.00	\$29,559.72	\$40,440.28	\$0.00	\$29,559.72	\$40,440.28	\$40,440.28	\$0.00	\$0.00	\$0.00
11000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$10,162.80	\$9,837.20	\$10,162.80	\$0.00	\$9,837.20	\$10,162.80	\$0.00	\$9,837.20	\$10,162.80	\$10,162.80	\$0.00	\$0.00	\$0.00
11001	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$10,162.80	\$9,837.20	\$10,162.80	\$0.00	\$9,837.20	\$10,162.80	\$0.00	\$9,837.20	\$10,162.80	\$10,162.80	\$0.00	\$0.00	\$0.00
15000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$30,277.48	\$19,722.52	\$30,277.48	\$0.00	\$19,722.52	\$30,277.48	\$0.00	\$19,722.52	\$30,277.48	\$30,277.48	\$0.00	\$0.00	\$0.00
15001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$30,277.48	\$19,722.52	\$30,277.48	\$0.00	\$19,722.52	\$30,277.48	\$0.00	\$19,722.52	\$30,277.48	\$30,277.48	\$0.00	\$0.00	\$0.00
10000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$125,000.00	\$0.00	\$125,000.00	\$122,278.03	\$2,721.97	\$122,278.03	\$0.00	\$2,721.97	\$122,278.03	\$0.00	\$2,721.97	\$122,278.03	\$122,278.03	\$0.00	\$0.00	\$0.00
10000	Ayudas sociales	\$125,000.00	\$0.00	\$125,000.00	\$122,278.03	\$2,721.97	\$122,278.03	\$0.00	\$2,721.97	\$122,278.03	\$0.00	\$2,721.97	\$122,278.03	\$122,278.03	\$0.00	\$0.00	\$0.00
11000	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$98,338.00	\$1,662.00	\$98,338.00	\$0.00	\$1,662.00	\$98,338.00	\$0.00	\$1,662.00	\$98,338.00	\$98,338.00	\$0.00	\$0.00	\$0.00
11001	Ayudas sociales a personas	\$40,000.00	\$0.00	\$40,000.00	\$46,340.00	-\$6,340.00	\$46,340.00	\$0.00	-\$6,340.00	\$46,340.00	\$0.00	-\$6,340.00	\$46,340.00	\$46,340.00	\$0.00	\$0.00	\$0.00
11007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11008	AYUDA A COMUNIDADES	\$40,000.00	\$14,000.00	\$54,000.00	\$45,998.00	\$8,002.00	\$45,998.00	\$0.00	\$8,002.00	\$45,998.00	\$0.00	\$8,002.00	\$45,998.00	\$45,998.00	\$0.00	\$0.00	\$0.00
11009	AYUDA PARA GASTOS MEDICOS	\$5,000.00	\$1,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00
11010	AYUDAS PARA GASTOS FUNERARIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$23,940.03	\$1,059.97	\$23,940.03	\$0.00	\$1,059.97	\$23,940.03	\$0.00	\$1,059.97	\$23,940.03	\$23,940.03	\$0.00	\$0.00	\$0.00
13001	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$23,940.03	\$1,059.97	\$23,940.03	\$0.00	\$1,059.97	\$23,940.03	\$0.00	\$1,059.97	\$23,940.03	\$23,940.03	\$0.00	\$0.00	\$0.00
10000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Mobiliario y equipo de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	INVERSION PUBLICA	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Obra pública en bienes de dominio público	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	División de terrenos y construcción de obras de urbaniz	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4001	División de terrenos y construcción de obras de urbaniz	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$807,727.00	\$0.00	\$807,727.00	\$324,269.65	\$483,457.35	\$324,269.65	\$0.00	\$483,457.35	\$324,269.65	\$0.00	\$483,457.35	\$324,269.65	\$324,269.65	\$0.00	\$0.00	\$0.00
810603 Impuesto sobre la Renta		\$45,000.00	\$0.00	\$45,000.00	\$204,499.50	-\$159,499.50	\$204,499.50	\$0.00	-\$159,499.50	\$204,499.50	\$0.00	-\$159,499.50	\$204,499.50	\$204,499.50	\$0.00	\$0.00	\$0.00
0000	MATERIALES Y SUMINISTROS	\$45,000.00	\$0.00	\$45,000.00	\$204,499.50	-\$159,499.50	\$204,499.50	\$0.00	-\$159,499.50	\$204,499.50	\$0.00	-\$159,499.50	\$204,499.50	\$204,499.50	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
b j e t o d e l G a s t o		Aprobado		Comprometido		Presupuesto Vigente		Aprobado		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
60000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$204,499.50	-\$159,499.50	\$45,000.00	\$204,499.50	\$45,000.00	\$0.00	\$0.00	\$204,499.50	-\$159,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$204,499.50	-\$159,499.50	\$45,000.00	\$204,499.50	\$45,000.00	\$0.00	\$0.00	\$204,499.50	-\$159,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$204,499.50	-\$159,499.50	\$45,000.00	\$204,499.50	\$45,000.00	\$0.00	\$0.00	\$204,499.50	-\$159,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$204,499.50	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$304,200.00	\$0.00	\$11,544.08	\$292,655.92	\$304,200.00	\$11,544.08	\$304,200.00	\$0.00	\$0.00	\$11,544.08	\$292,655.92	\$11,544.08	\$11,544.08	\$11,544.08	\$11,544.08	\$11,544.08	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$4,200.00	\$0.00	\$2,062.08	\$2,137.92	\$4,200.00	\$2,062.08	\$4,200.00	\$0.00	\$0.00	\$2,062.08	\$2,137.92	\$2,062.08	\$2,062.08	\$2,062.08	\$2,062.08	\$2,062.08	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$4,200.00	\$0.00	\$2,062.08	\$2,137.92	\$4,200.00	\$2,062.08	\$4,200.00	\$0.00	\$0.00	\$2,062.08	\$2,137.92	\$2,062.08	\$2,062.08	\$2,062.08	\$2,062.08	\$2,062.08	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$4,200.00	\$0.00	\$2,062.08	\$2,137.92	\$4,200.00	\$2,062.08	\$4,200.00	\$0.00	\$0.00	\$2,062.08	\$2,137.92	\$2,062.08	\$2,062.08	\$2,062.08	\$2,062.08	\$2,062.08	\$0.00	\$0.00
90000	Otros servicios generales	\$300,000.00	\$0.00	\$9,482.00	\$290,518.00	\$300,000.00	\$9,482.00	\$300,000.00	\$0.00	\$0.00	\$9,482.00	\$290,518.00	\$9,482.00	\$9,482.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00
92000	Impuestos y derechos	\$300,000.00	\$0.00	\$9,482.00	\$290,518.00	\$300,000.00	\$9,482.00	\$300,000.00	\$0.00	\$0.00	\$9,482.00	\$290,518.00	\$9,482.00	\$9,482.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00
92001	Impuestos y derechos	\$300,000.00	\$0.00	\$9,482.00	\$290,518.00	\$300,000.00	\$9,482.00	\$300,000.00	\$0.00	\$0.00	\$9,482.00	\$290,518.00	\$9,482.00	\$9,482.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$55,000.00	\$0.00	\$29,703.96	\$25,296.04	\$55,000.00	\$29,703.96	\$55,000.00	\$0.00	\$0.00	\$29,703.96	\$25,296.04	\$29,703.96	\$29,703.96	\$29,703.96	\$29,703.96	\$29,703.96	\$0.00	\$0.00
40000	Ayudas sociales	\$55,000.00	\$0.00	\$29,703.96	\$25,296.04	\$55,000.00	\$29,703.96	\$55,000.00	\$0.00	\$0.00	\$29,703.96	\$25,296.04	\$29,703.96	\$29,703.96	\$29,703.96	\$29,703.96	\$29,703.96	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$55,000.00	\$0.00	\$29,703.96	\$25,296.04	\$55,000.00	\$29,703.96	\$55,000.00	\$0.00	\$0.00	\$29,703.96	\$25,296.04	\$29,703.96	\$29,703.96	\$29,703.96	\$29,703.96	\$29,703.96	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$10,000.00	\$0.00	\$7,000.00	\$3,000.00	\$10,000.00	\$7,000.00	\$10,000.00	\$0.00	\$0.00	\$7,000.00	\$3,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
41007	FOMENTO AL DEPORTE	\$10,000.00	\$0.00	\$9,503.96	\$496.04	\$10,000.00	\$9,503.96	\$10,000.00	\$0.00	\$0.00	\$9,503.96	\$496.04	\$9,503.96	\$9,503.96	\$9,503.96	\$9,503.96	\$9,503.96	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$15,000.00	\$0.00	\$10,000.00	\$5,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$0.00	\$0.00	\$10,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	\$0.00	\$3,200.00	\$6,800.00	\$10,000.00	\$3,200.00	\$10,000.00	\$0.00	\$0.00	\$3,200.00	\$6,800.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre la Renta		\$1,219,950.00	\$0.00	\$245,747.54	\$974,202.46	\$1,219,950.00	\$245,747.54	\$1,219,950.00	\$0.00	\$0.00	\$245,747.54	\$974,202.46	\$245,747.54	\$245,747.54	\$245,747.54	\$245,747.54	\$245,747.54	\$0.00	\$0.00
810612 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)																			
30000	MATERIALES Y SUMINISTROS	\$145,000.00	\$0.00	\$153,767.03	-\$8,767.03	\$145,000.00	\$153,767.03	\$145,000.00	\$0.00	\$0.00	\$153,767.03	-\$8,767.03	\$153,767.03	\$153,767.03	\$153,767.03	\$153,767.03	\$153,767.03	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$15,000.00	\$0.00	\$18,612.00	-\$3,612.00	\$15,000.00	\$18,612.00	\$15,000.00	\$0.00	\$0.00	\$18,612.00	-\$3,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00
16000	Material de limpieza	\$15,000.00	\$0.00	\$18,612.00	-\$3,612.00	\$15,000.00	\$18,612.00	\$15,000.00	\$0.00	\$0.00	\$18,612.00	-\$3,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00
16001	Material de limpieza	\$15,000.00	\$0.00	\$18,612.00	-\$3,612.00	\$15,000.00	\$18,612.00	\$15,000.00	\$0.00	\$0.00	\$18,612.00	-\$3,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$30,000.00	\$0.00	\$29,726.80	\$273.20	\$30,000.00	\$29,726.80	\$30,000.00	\$0.00	\$0.00	\$29,726.80	\$273.20	\$29,726.80	\$29,726.80	\$29,726.80	\$29,726.80	\$29,726.80	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$30,000.00	\$0.00	\$29,726.80	\$273.20	\$30,000.00	\$29,726.80	\$30,000.00	\$0.00	\$0.00	\$29,726.80	\$273.20	\$29,726.80	\$29,726.80	\$29,726.80	\$29,726.80	\$29,726.80	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Fecha y hora de Impresión 29/ene./2025 03:28 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar	
Objeto del Gasto		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar	
21001	Alimentación de Personas	\$30,000.00	\$29,726.80	\$29,726.80	\$29,726.80	\$30,000.00	\$0.00	\$0.00	\$29,726.80	\$29,726.80	\$29,726.80	\$0.00	\$29,726.80	\$29,726.80	\$29,726.80	\$29,726.80	\$29,726.80	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$105,428.23	\$105,428.23	\$105,428.23	\$100,000.00	\$0.00	\$0.00	\$105,428.23	\$105,428.23	\$105,428.23	\$0.00	\$105,428.23	\$105,428.23	\$105,428.23	\$105,428.23	\$105,428.23	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$105,428.23	\$105,428.23	\$105,428.23	\$100,000.00	\$0.00	\$0.00	\$105,428.23	\$105,428.23	\$105,428.23	\$0.00	\$105,428.23	\$105,428.23	\$105,428.23	\$105,428.23	\$105,428.23	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$105,428.23	\$105,428.23	\$105,428.23	\$100,000.00	\$0.00	\$0.00	\$105,428.23	\$105,428.23	\$105,428.23	\$0.00	\$105,428.23	\$105,428.23	\$105,428.23	\$105,428.23	\$105,428.23	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$103,300.00	\$79,819.25	\$79,819.25	\$79,819.25	\$103,300.00	\$0.00	\$0.00	\$79,819.25	\$79,819.25	\$79,819.25	\$0.00	\$79,819.25	\$79,819.25	\$79,819.25	\$79,819.25	\$79,819.25	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$102,500.00	\$79,819.25	\$79,819.25	\$79,819.25	\$102,500.00	\$0.00	\$0.00	\$79,819.25	\$79,819.25	\$79,819.25	\$0.00	\$79,819.25	\$79,819.25	\$79,819.25	\$79,819.25	\$79,819.25	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$51,867.72	\$51,867.72	\$51,867.72	\$50,000.00	\$0.00	\$0.00	\$51,867.72	\$51,867.72	\$51,867.72	\$0.00	\$51,867.72	\$51,867.72	\$51,867.72	\$51,867.72	\$51,867.72	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$51,867.72	\$51,867.72	\$51,867.72	\$50,000.00	\$0.00	\$0.00	\$51,867.72	\$51,867.72	\$51,867.72	\$0.00	\$51,867.72	\$51,867.72	\$51,867.72	\$51,867.72	\$51,867.72	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria, -	\$52,500.00	\$27,951.53	\$27,951.53	\$27,951.53	\$52,500.00	\$0.00	\$0.00	\$27,951.53	\$27,951.53	\$27,951.53	\$0.00	\$27,951.53	\$27,951.53	\$27,951.53	\$27,951.53	\$27,951.53	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria, -	\$52,500.00	\$27,951.53	\$27,951.53	\$27,951.53	\$52,500.00	\$0.00	\$0.00	\$27,951.53	\$27,951.53	\$27,951.53	\$0.00	\$27,951.53	\$27,951.53	\$27,951.53	\$27,951.53	\$27,951.53	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	\$56,255.02	\$56,255.02	\$56,255.02	\$60,000.00	\$0.00	\$0.00	\$56,255.02	\$56,255.02	\$56,255.02	\$0.00	\$56,255.02	\$56,255.02	\$56,255.02	\$56,255.02	\$56,255.02	\$0.00	\$0.00
40000	Ayudas sociales	\$60,000.00	\$56,255.02	\$56,255.02	\$56,255.02	\$60,000.00	\$0.00	\$0.00	\$56,255.02	\$56,255.02	\$56,255.02	\$0.00	\$56,255.02	\$56,255.02	\$56,255.02	\$56,255.02	\$56,255.02	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$50,000.00	\$49,755.00	\$49,755.00	\$49,755.00	\$50,000.00	\$0.00	\$0.00	\$49,755.00	\$49,755.00	\$49,755.00	\$0.00	\$49,755.00	\$49,755.00	\$49,755.00	\$49,755.00	\$49,755.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$10,000.00	\$32,430.00	\$32,430.00	\$32,430.00	\$10,000.00	\$0.00	\$0.00	\$32,430.00	\$32,430.00	\$32,430.00	\$0.00	\$32,430.00	\$32,430.00	\$32,430.00	\$32,430.00	\$32,430.00	\$0.00	\$0.00
41007	FOMENTO AL DEPORTE	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$10,000.00	\$15,825.00	\$15,825.00	\$15,825.00	\$10,000.00	\$0.00	\$0.00	\$15,825.00	\$15,825.00	\$15,825.00	\$0.00	\$15,825.00	\$15,825.00	\$15,825.00	\$15,825.00	\$15,825.00	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$10,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$6,500.02	\$6,500.02	\$6,500.02	\$10,000.00	\$0.00	\$0.00	\$6,500.02	\$6,500.02	\$6,500.02	\$0.00	\$6,500.02	\$6,500.02	\$6,500.02	\$6,500.02	\$6,500.02	\$0.00	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$6,500.02	\$6,500.02	\$6,500.02	\$10,000.00	\$0.00	\$0.00	\$6,500.02	\$6,500.02	\$6,500.02	\$0.00	\$6,500.02	\$6,500.02	\$6,500.02	\$6,500.02	\$6,500.02	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$227,721.00	\$199,750.01	\$199,750.01	\$199,750.01	\$227,721.00	\$0.00	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$227,721.00	\$199,750.01	\$199,750.01	\$199,750.01	\$227,721.00	\$0.00	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, -	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$0.00	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, -	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$0.00	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$199,750.01	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$227,721.00	\$0.00	\$0.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$227,721.00	\$0.00	\$0.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$536,021.00	\$489,591.31	\$489,591.31	\$489,591.31	\$536,021.00	\$0.00	\$0.00	\$489,591.31	\$489,591.31	\$489,591.31	\$0.00	\$489,591.31	\$489,591.31	\$489,591.31	\$489,591.31	\$489,591.31	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:28 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
820301 Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal											
000000	INVERSION PUBLICA	\$18,180,056.00	\$18,026,681.00	\$9,911,673.76	\$8,115,007.24	\$9,911,673.76	\$0.00	\$8,115,007.24	\$9,911,673.76	\$9,911,673.76	\$0.00
100000	Obra publica en bienes de dominio público	\$18,180,056.00	\$18,026,681.00	\$9,911,673.76	\$8,115,007.24	\$9,911,673.76	\$0.00	\$8,115,007.24	\$9,911,673.76	\$9,911,673.76	\$0.00
120000	Edificación no habitacional	\$10,962,880.25	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
120001	Edificación no habitacional	\$10,962,880.25	\$5,685,611.68	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
130000	Construcción de obras para el abastecimiento de agua, i	\$3,725,438.96	\$3,019,620.30	\$1,027,613.71	\$1,992,006.59	\$1,027,613.71	\$0.00	\$1,992,006.59	\$1,027,613.71	\$1,027,613.71	\$0.00
130001	Construcción de obras para el abastecimiento de agua, i	\$3,725,438.96	\$3,019,620.30	\$1,027,613.71	\$1,992,006.59	\$1,027,613.71	\$0.00	\$1,992,006.59	\$1,027,613.71	\$1,027,613.71	\$0.00
140000	División de terrenos y construcción de obras de urbaniz	\$3,491,736.79	\$9,321,449.02	\$8,884,060.05	\$437,388.97	\$8,884,060.05	\$0.00	\$437,388.97	\$8,884,060.05	\$8,884,060.05	\$0.00
140001	División de terrenos y construcción de obras de urbaniz	\$3,491,736.79	\$9,321,449.02	\$8,884,060.05	\$437,388.97	\$8,884,060.05	\$0.00	\$437,388.97	\$8,884,060.05	\$8,884,060.05	\$0.00
Fondo para el Fortalecimiento de la Ir		\$18,180,056.00	\$18,026,681.00	\$9,911,673.76	\$8,115,007.24	\$9,911,673.76	\$0.00	\$8,115,007.24	\$9,911,673.76	\$9,911,673.76	\$0.00
820401 Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones											
000000	SERVICIOS PERSONALES	\$3,834,291.00	\$3,834,291.00	\$2,917,780.29	\$916,510.71	\$2,917,780.29	\$0.00	\$916,510.71	\$2,917,780.29	\$2,917,780.29	\$0.00
100000	Remuneraciones al personal de carácter permanente	\$3,203,745.00	\$3,203,745.00	\$2,515,845.29	\$687,899.71	\$2,515,845.29	\$0.00	\$687,899.71	\$2,515,845.29	\$2,515,845.29	\$0.00
130000	Sueldos base al personal permanente	\$3,203,745.00	\$3,203,745.00	\$2,515,845.29	\$687,899.71	\$2,515,845.29	\$0.00	\$687,899.71	\$2,515,845.29	\$2,515,845.29	\$0.00
130001	Sueldos base al personal permanente	\$3,203,745.00	\$3,203,745.00	\$2,515,845.29	\$687,899.71	\$2,515,845.29	\$0.00	\$687,899.71	\$2,515,845.29	\$2,515,845.29	\$0.00
300000	Remuneraciones adicionales y especiales	\$630,546.00	\$630,546.00	\$401,935.00	\$228,611.00	\$401,935.00	\$0.00	\$228,611.00	\$401,935.00	\$401,935.00	\$0.00
320000	Primas de vacaciones, dominical y gratificación de fin de	\$533,068.00	\$533,068.00	\$304,582.00	\$228,486.00	\$304,582.00	\$0.00	\$228,486.00	\$304,582.00	\$304,582.00	\$0.00
320001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$533,068.00	\$533,068.00	\$304,582.00	\$228,486.00	\$304,582.00	\$0.00	\$228,486.00	\$304,582.00	\$304,582.00	\$0.00
340000	Compensaciones	\$97,478.00	\$97,478.00	\$97,353.00	\$125.00	\$97,353.00	\$0.00	\$125.00	\$97,353.00	\$97,353.00	\$0.00
340001	Compensaciones	\$97,478.00	\$97,478.00	\$97,353.00	\$125.00	\$97,353.00	\$0.00	\$125.00	\$97,353.00	\$97,353.00	\$0.00
000000	MATERIALES Y SUMINISTROS	\$970,000.00	\$970,000.00	\$1,075,737.24	-\$105,737.24	\$1,075,737.24	\$0.00	-\$105,737.24	\$1,075,737.24	\$1,075,737.24	\$0.00
600000	Combustibles, lubricantes y aditivos	\$870,000.00	\$870,000.00	\$975,814.84	-\$105,814.84	\$975,814.84	\$0.00	-\$105,814.84	\$975,814.84	\$975,814.84	\$0.00
610000	Combustibles, lubricantes y aditivos	\$870,000.00	\$870,000.00	\$975,814.84	-\$105,814.84	\$975,814.84	\$0.00	-\$105,814.84	\$975,814.84	\$975,814.84	\$0.00
610001	Combustibles, lubricantes y aditivos	\$870,000.00	\$870,000.00	\$975,814.84	-\$105,814.84	\$975,814.84	\$0.00	-\$105,814.84	\$975,814.84	\$975,814.84	\$0.00
700000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$100,000.00	\$99,922.40	\$77.60	\$99,922.40	\$0.00	\$77.60	\$99,922.40	\$99,922.40	\$0.00
710000	Vestuario y uniformes	\$100,000.00	\$100,000.00	\$99,922.40	\$77.60	\$99,922.40	\$0.00	\$77.60	\$99,922.40	\$99,922.40	\$0.00
710001	Vestuario y uniformes	\$100,000.00	\$100,000.00	\$99,922.40	\$77.60	\$99,922.40	\$0.00	\$77.60	\$99,922.40	\$99,922.40	\$0.00
000000	SERVICIOS GENERALES	\$1,389,999.96	\$1,654,513.05	\$1,431,774.20	\$222,738.85	\$1,431,774.20	\$0.00	\$222,738.85	\$1,431,774.20	\$1,431,774.20	\$0.00
100000	Servicios básicos	\$1,159,999.96	\$1,424,513.05	\$1,234,089.15	\$190,423.90	\$1,234,089.15	\$0.00	\$190,423.90	\$1,234,089.15	\$1,234,089.15	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/nov./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 29/ene./2025
03:28 p. m.

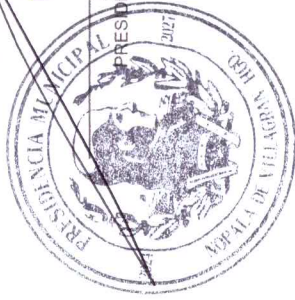
Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
115001	Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
130000	Servicios profesionales, científicos, técnicos y otros	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$164,718.81	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
133000	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$164,718.81	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
133001	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$164,718.81	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
170000	Servicios de traslado y viáticos	\$0.00	\$4,041.00	\$4,041.00	\$2,220.01	\$1,820.99	\$2,220.01	\$0.00	\$1,820.99	\$2,220.01	\$2,220.01	\$0.00
172000	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
172001	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
175000	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$2,220.01	\$1,139.99	\$2,220.01	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00
175001	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$2,220.01	\$1,139.99	\$2,220.01	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00
Programa de Fortalecimiento a la Transparencia		\$200,000.00	\$0.00	\$200,000.00	\$173,211.90	\$26,788.10	\$173,211.90	\$0.00	\$26,788.10	\$173,211.90	\$173,211.90	\$0.00
930122 Fondo de Estabilización de los Ingresos de las Entidades Federativas												
00000	SERVICIOS PERSONALES	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$638,073.66	\$0.00	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00
11000	Dietas	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00
11001	Dietas	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$388,073.66	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
11001	Material de Oficina	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
50000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
30000	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
38000	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
38001	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
70000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
10000	Ayudas sociales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto	Aprobado								Pagado	Deuda
41000	Ayudas sociales a personas	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
41007	FOMENTO AL DEPORTE	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
10000	Obra publica en bienes de dominio público	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua,)	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua,)	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
Fondo de Estabilizacion de los Ingres		\$0.00	\$1,969,110.11	\$0.00	\$1,969,110.11	\$0.00	\$1,969,110.11	\$0.00	\$0.00	\$0.00
Total Final		\$96,866,115.21	\$37,538,000.00	\$77,756,180.11	\$19,487,464.10	\$75,956,056.11	\$1,800,124.00	\$21,287,588.10	\$75,956,056.11	\$75,956,056.11

C.P. AGUSTO SILVEIRA CASTILLO LOZADA
TESORERO MUNICIPAL
MTRA. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL

JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.



**“OPERADO”
EJERCICIO
FISCAL
2024**



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar o Deuda
Objeto del Gasto											
000001 Impuesto Sobre la Renta Enajenación de Bienes Inmuebles											
000000	MATERIALES Y SUMINISTROS	\$70,000.00	\$57,446.90	\$127,446.90	\$0.00	\$127,446.90	\$0.00	\$0.00	\$127,446.90	\$127,446.90	\$0.00
200000	Alimentos y utensilios	\$0.00	\$60,845.96	\$60,845.96	\$0.00	\$60,845.96	\$0.00	\$0.00	\$60,845.96	\$60,845.96	\$0.00
210000	Productos alimenticios para personas	\$0.00	\$60,845.96	\$60,845.96	\$0.00	\$60,845.96	\$0.00	\$0.00	\$60,845.96	\$60,845.96	\$0.00
210001	Alimentación de Personas	\$0.00	\$60,845.96	\$60,845.96	\$0.00	\$60,845.96	\$0.00	\$0.00	\$60,845.96	\$60,845.96	\$0.00
600000	Combustibles, lubricantes y aditivos	\$70,000.00	-\$5,516.29	\$64,483.71	\$0.00	\$64,483.71	\$0.00	\$0.00	\$64,483.71	\$64,483.71	\$0.00
610000	Combustibles, lubricantes y aditivos	\$70,000.00	-\$5,516.29	\$64,483.71	\$0.00	\$64,483.71	\$0.00	\$0.00	\$64,483.71	\$64,483.71	\$0.00
610001	Combustibles, lubricantes y aditivos	\$70,000.00	-\$5,516.29	\$64,483.71	\$0.00	\$64,483.71	\$0.00	\$0.00	\$64,483.71	\$64,483.71	\$0.00
700000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$2,117.23	\$2,117.23	\$0.00	\$2,117.23	\$0.00	\$0.00	\$2,117.23	\$2,117.23	\$0.00
730000	Artículos deportivos	\$0.00	\$2,117.23	\$2,117.23	\$0.00	\$2,117.23	\$0.00	\$0.00	\$2,117.23	\$2,117.23	\$0.00
730001	Artículos Deportivos	\$0.00	\$2,117.23	\$2,117.23	\$0.00	\$2,117.23	\$0.00	\$0.00	\$2,117.23	\$2,117.23	\$0.00
900000	SERVICIOS GENERALES	\$0.00	\$62,936.80	\$62,936.80	\$0.00	\$62,936.80	\$0.00	\$0.00	\$62,936.80	\$62,936.80	\$0.00
900000	Servicios oficiales	\$0.00	\$62,936.80	\$62,936.80	\$0.00	\$62,936.80	\$0.00	\$0.00	\$62,936.80	\$62,936.80	\$0.00
920000	Gastos de orden social y cultural	\$0.00	\$62,936.80	\$62,936.80	\$0.00	\$62,936.80	\$0.00	\$0.00	\$62,936.80	\$62,936.80	\$0.00
920001	Gastos de orden social y cultural	\$0.00	\$62,936.80	\$62,936.80	\$0.00	\$62,936.80	\$0.00	\$0.00	\$62,936.80	\$62,936.80	\$0.00
300000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
400000	Ayudas sociales	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
430000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
430001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00
Impuesto Sobre la Renta Enajenación		\$70,000.00	\$125,139.70	\$195,139.70	\$0.00	\$195,139.70	\$0.00	\$0.00	\$195,139.70	\$195,139.70	\$0.00
100000 Recursos Propios											
200000	MATERIALES Y SUMINISTROS	\$660,000.00	\$195,190.38	\$855,190.38	\$230,000.00	\$625,190.38	\$0.00	\$230,000.00	\$625,190.38	\$625,190.38	\$0.00
100000	Materiales de administración, emisión de documentos	\$100,000.00	\$180,628.68	\$280,628.68	\$130,000.00	\$150,628.68	\$0.00	\$130,000.00	\$150,628.68	\$150,628.68	\$0.00
110000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$116,623.01	\$146,623.01	\$60,000.00	\$86,623.01	\$0.00	\$60,000.00	\$86,623.01	\$86,623.01	\$0.00
110001	Material de Oficina	\$30,000.00	\$116,623.01	\$146,623.01	\$60,000.00	\$86,623.01	\$0.00	\$60,000.00	\$86,623.01	\$86,623.01	\$0.00
150000	Material impreso e información digital	\$30,000.00	\$402.32	\$30,402.32	\$0.00	\$30,402.32	\$0.00	\$0.00	\$30,402.32	\$30,402.32	\$0.00
150001	Material impreso e información digital	\$30,000.00	\$402.32	\$30,402.32	\$0.00	\$30,402.32	\$0.00	\$0.00	\$30,402.32	\$30,402.32	\$0.00
160000	Material de limpieza	\$40,000.00	\$63,603.35	\$103,603.35	\$70,000.00	\$33,603.35	\$0.00	\$70,000.00	\$33,603.35	\$33,603.35	\$0.00
160001	Material de limpieza	\$40,000.00	\$63,603.35	\$103,603.35	\$70,000.00	\$33,603.35	\$0.00	\$70,000.00	\$33,603.35	\$33,603.35	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Fecha y 29/ene./2025
hora de Impresión 03:29 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	No Devengado				
20000	Alimentos y utensilios	\$60,000.00	\$81,684.20	\$141,684.20	\$141,684.20	\$0.00	\$141,684.20	\$0.00	\$0.00	\$141,684.20	\$141,684.20	\$0.00
21000	Productos alimenticios para personas	\$60,000.00	\$81,684.20	\$141,684.20	\$141,684.20	\$0.00	\$141,684.20	\$0.00	\$0.00	\$141,684.20	\$141,684.20	\$0.00
21001	Alimentación de Personas	\$60,000.00	\$81,684.20	\$141,684.20	\$141,684.20	\$0.00	\$141,684.20	\$0.00	\$0.00	\$141,684.20	\$141,684.20	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$180,000.00	-\$113,802.00	\$66,198.00	\$66,198.00	\$0.00	\$66,198.00	\$0.00	\$0.00	\$66,198.00	\$66,198.00	\$0.00
42000	Cemento y productos de concreto	\$100,000.00	-\$99,922.00	\$78.00	\$78.00	\$0.00	\$78.00	\$0.00	\$0.00	\$78.00	\$78.00	\$0.00
42001	Cemento y productos de concreto	\$100,000.00	-\$99,922.00	\$78.00	\$78.00	\$0.00	\$78.00	\$0.00	\$0.00	\$78.00	\$78.00	\$0.00
46000	Material eléctrico y electrónico	\$80,000.00	-\$13,880.00	\$66,120.00	\$66,120.00	\$0.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
46001	Material eléctrico y electrónico	\$80,000.00	-\$13,880.00	\$66,120.00	\$66,120.00	\$0.00	\$66,120.00	\$0.00	\$0.00	\$66,120.00	\$66,120.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$200,000.00	-\$65,119.19	\$134,880.81	\$134,880.81	\$0.00	\$134,880.81	\$0.00	\$0.00	\$134,880.81	\$134,880.81	\$0.00
53000	Medicinas y productos farmacéuticos	\$200,000.00	-\$65,119.19	\$134,880.81	\$134,880.81	\$0.00	\$134,880.81	\$0.00	\$0.00	\$134,880.81	\$134,880.81	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$200,000.00	-\$65,119.19	\$134,880.81	\$134,880.81	\$0.00	\$134,880.81	\$0.00	\$0.00	\$134,880.81	\$134,880.81	\$0.00
60000	Combustibles, lubricantes y aditivos	\$50,000.00	\$10,804.10	\$60,804.10	\$60,804.10	\$0.00	\$60,804.10	\$0.00	\$0.00	\$60,804.10	\$60,804.10	\$0.00
61000	Combustibles, lubricantes y aditivos	\$50,000.00	\$10,804.10	\$60,804.10	\$60,804.10	\$0.00	\$60,804.10	\$0.00	\$0.00	\$60,804.10	\$60,804.10	\$0.00
61001	Combustibles, lubricantes y aditivos	\$50,000.00	\$10,804.10	\$60,804.10	\$60,804.10	\$0.00	\$60,804.10	\$0.00	\$0.00	\$60,804.10	\$60,804.10	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$70,000.00	\$100,994.59	\$170,994.59	\$170,994.59	\$100,000.00	\$70,994.59	\$0.00	\$100,000.00	\$70,994.59	\$70,994.59	\$0.00
91000	Herramientas menores	\$50,000.00	-\$43,800.71	\$6,199.29	\$6,199.29	\$0.00	\$6,199.29	\$0.00	\$0.00	\$6,199.29	\$6,199.29	\$0.00
91001	Herramientas menores	\$50,000.00	-\$43,800.71	\$6,199.29	\$6,199.29	\$0.00	\$6,199.29	\$0.00	\$0.00	\$6,199.29	\$6,199.29	\$0.00
96000	Refacciones y accesorios menores de equipo de transp	\$20,000.00	\$144,795.30	\$164,795.30	\$164,795.30	\$100,000.00	\$64,795.30	\$0.00	\$100,000.00	\$64,795.30	\$64,795.30	\$0.00
96001	Refacciones y accesorios menores de equipo de transp	\$20,000.00	\$144,795.30	\$164,795.30	\$164,795.30	\$100,000.00	\$64,795.30	\$0.00	\$100,000.00	\$64,795.30	\$64,795.30	\$0.00
00000	SERVICIOS GENERALES	\$572,000.00	\$56,942.39	\$628,942.39	\$546,318.51	\$82,623.88	\$546,318.51	\$0.00	\$82,623.88	\$546,318.51	\$546,318.51	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros i	\$70,000.00	-\$44,429.60	\$25,570.40	\$25,570.40	\$0.00	\$25,570.40	\$0.00	\$0.00	\$25,570.40	\$25,570.40	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnic	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnic	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$5,570.40	\$25,570.40	\$25,570.40	\$0.00	\$25,570.40	\$0.00	\$0.00	\$25,570.40	\$25,570.40	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$5,570.40	\$25,570.40	\$25,570.40	\$0.00	\$25,570.40	\$0.00	\$0.00	\$25,570.40	\$25,570.40	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$2,781.52	\$4,781.52	\$4,781.52	\$0.00	\$4,781.52	\$0.00	\$0.00	\$4,781.52	\$4,781.52	\$0.00
41000	Servicios financieros y bancarios	\$2,000.00	\$2,781.52	\$4,781.52	\$4,781.52	\$0.00	\$4,781.52	\$0.00	\$0.00	\$4,781.52	\$4,781.52	\$0.00
41001	Servicios financieros y bancarios	\$2,000.00	\$2,781.52	\$4,781.52	\$4,781.52	\$0.00	\$4,781.52	\$0.00	\$0.00	\$4,781.52	\$4,781.52	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$345,000.00	-\$154,529.83	\$190,470.17	\$122,846.29	\$67,623.88	\$122,846.29	\$0.00	\$67,623.88	\$122,846.29	\$122,846.29	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	-\$31,697.90	\$28,302.10	\$28,302.10	\$0.00	\$28,302.10	\$0.00	\$0.00	\$28,302.10	\$28,302.10	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	-\$31,697.90	\$28,302.10	\$28,302.10	\$0.00	\$28,302.10	\$0.00	\$0.00	\$28,302.10	\$28,302.10	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Ustr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:29 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	No Devengado				
55000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$83,207.52	\$103,207.52	\$35,583.64	\$67,623.88	\$35,583.64	\$0.00	\$67,623.88	\$35,583.64	\$35,583.64	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$83,207.52	\$103,207.52	\$35,583.64	\$67,623.88	\$35,583.64	\$0.00	\$67,623.88	\$35,583.64	\$35,583.64	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria, -	\$200,000.00	-\$159,599.45	\$40,400.55	\$40,400.55	\$0.00	\$40,400.55	\$0.00	\$0.00	\$40,400.55	\$40,400.55	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria, -	\$200,000.00	-\$159,599.45	\$40,400.55	\$40,400.55	\$0.00	\$40,400.55	\$0.00	\$0.00	\$40,400.55	\$40,400.55	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$65,000.00	-\$46,440.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
58001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	-\$46,440.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
70000	Servicios de traslado y viáticos	\$10,000.00	\$96,931.51	\$106,931.51	\$106,931.51	\$0.00	\$106,931.51	\$0.00	\$0.00	\$106,931.51	\$106,931.51	\$0.00
75000	Viáticos en el país	\$10,000.00	\$96,931.51	\$106,931.51	\$106,931.51	\$0.00	\$106,931.51	\$0.00	\$0.00	\$106,931.51	\$106,931.51	\$0.00
75001	Viáticos en el país	\$10,000.00	\$96,931.51	\$106,931.51	\$106,931.51	\$0.00	\$106,931.51	\$0.00	\$0.00	\$106,931.51	\$106,931.51	\$0.00
80000	Servicios oficiales	\$145,000.00	\$166,188.79	\$301,188.79	\$286,188.79	\$15,000.00	\$286,188.79	\$0.00	\$15,000.00	\$286,188.79	\$286,188.79	\$0.00
82000	Gastos de orden social y cultural	\$145,000.00	\$156,188.79	\$301,188.79	\$286,188.79	\$15,000.00	\$286,188.79	\$0.00	\$15,000.00	\$286,188.79	\$286,188.79	\$0.00
82001	Gastos de orden social y cultural	\$145,000.00	\$156,188.79	\$301,188.79	\$286,188.79	\$15,000.00	\$286,188.79	\$0.00	\$15,000.00	\$286,188.79	\$286,188.79	\$0.00
90000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$890,000.00	\$5,779,011.91	\$6,669,011.91	\$1,213,011.91	\$5,456,000.00	\$1,213,011.91	\$0.00	\$5,456,000.00	\$1,213,011.91	\$1,213,011.91	\$0.00
10000	Transferencias internas y asignaciones al sector públ	\$0.00	\$5,406,000.00	\$5,406,000.00	\$0.00	\$5,406,000.00	\$0.00	\$0.00	\$5,406,000.00	\$0.00	\$0.00	\$0.00
15000	Transferencias internas otorgadas a entidades paraesta	\$0.00	\$5,406,000.00	\$5,406,000.00	\$0.00	\$5,406,000.00	\$0.00	\$0.00	\$5,406,000.00	\$0.00	\$0.00	\$0.00
15001	Transferencias internas otorgadas a entidades paraesta	\$0.00	\$5,406,000.00	\$5,406,000.00	\$0.00	\$5,406,000.00	\$0.00	\$0.00	\$5,406,000.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$890,000.00	\$373,011.91	\$1,263,011.91	\$1,213,011.91	\$50,000.00	\$1,213,011.91	\$0.00	\$50,000.00	\$1,213,011.91	\$1,213,011.91	\$0.00
41000	Ayudas sociales a personas	\$240,000.00	\$380,651.87	\$1,200,651.87	\$1,150,651.87	\$50,000.00	\$1,150,651.87	\$0.00	\$50,000.00	\$1,150,651.87	\$1,150,651.87	\$0.00
41001	Ayudas sociales a personas	\$50,000.00	\$230,623.85	\$280,623.85	\$230,623.85	\$50,000.00	\$230,623.85	\$0.00	\$50,000.00	\$230,623.85	\$230,623.85	\$0.00
41003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$166,995.26	\$366,995.26	\$366,995.26	\$0.00	\$366,995.26	\$0.00	\$0.00	\$366,995.26	\$366,995.26	\$0.00
41005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAI	\$400,000.00	\$7,682.75	\$407,682.75	\$407,682.75	\$0.00	\$407,682.75	\$0.00	\$0.00	\$407,682.75	\$407,682.75	\$0.00
41007	FOMENTO AL DEPORTE	\$40,000.00	-\$37,300.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$2,700.00	\$0.00
41008	AYUDA A COMUNIDADES	\$50,000.00	\$81,500.00	\$131,500.00	\$131,500.00	\$0.00	\$131,500.00	\$0.00	\$0.00	\$131,500.00	\$131,500.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$50,000.00	-\$41,349.99	\$8,650.01	\$8,650.01	\$0.00	\$8,650.01	\$0.00	\$0.00	\$8,650.01	\$8,650.01	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$50,000.00	-\$47,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$12,360.04	\$62,360.04	\$62,360.04	\$0.00	\$62,360.04	\$0.00	\$0.00	\$62,360.04	\$62,360.04	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$12,360.04	\$62,360.04	\$62,360.04	\$0.00	\$62,360.04	\$0.00	\$0.00	\$62,360.04	\$62,360.04	\$0.00
30000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$305,522.98	\$305,522.98	\$0.00	\$305,522.98	\$0.00	\$0.00	\$305,522.98	\$0.00	\$0.00	\$0.00
10000	Mobiliario y equipo de administración	\$0.00	\$128,559.97	\$128,559.97	\$0.00	\$128,559.97	\$0.00	\$0.00	\$128,559.97	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$0.00	\$128,559.97	\$128,559.97	\$0.00	\$128,559.97	\$0.00	\$0.00	\$128,559.97	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$0.00	\$128,559.97	\$128,559.97	\$0.00	\$128,559.97	\$0.00	\$0.00	\$128,559.97	\$0.00	\$0.00	\$0.00



Unidad Administrativa				Presupuesto				Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado				
60000	Maquinaria, otros equipos y herramientas			\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$176,963.01	\$0.00	\$0.00	\$176,963.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67000	Herramientas y máquinas-herramienta			\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$176,963.01	\$0.00	\$0.00	\$176,963.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67001	Herramientas y Máquinas-Herramientas			\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$176,963.01	\$0.00	\$0.00	\$176,963.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA			\$4,840,464.10	\$180,926.99	\$4,659,537.11	\$4,659,537.11	\$0.00	\$4,659,537.11	\$0.00	\$0.00	\$4,659,537.11	\$4,659,537.11	\$4,659,537.11	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público			\$4,840,464.10	\$180,926.99	\$4,659,537.11	\$4,659,537.11	\$0.00	\$4,659,537.11	\$0.00	\$0.00	\$4,659,537.11	\$4,659,537.11	\$4,659,537.11	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz			\$4,840,464.10	\$655,979.20	\$4,184,484.90	\$4,184,484.90	\$0.00	\$4,184,484.90	\$0.00	\$0.00	\$4,184,484.90	\$4,184,484.90	\$4,184,484.90	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz			\$4,840,464.10	\$655,979.20	\$4,184,484.90	\$4,184,484.90	\$0.00	\$4,184,484.90	\$0.00	\$0.00	\$4,184,484.90	\$4,184,484.90	\$4,184,484.90	\$0.00	\$0.00	\$0.00
17000	Instalaciones y equipamiento en construcciones			\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$0.00
17001	Instalaciones y equipamiento en construcciones			\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$0.00
Recursos Propios				\$8,962,464.10	\$6,165,740.87	\$13,118,204.77	\$7,044,057.91	\$6,074,146.86	\$7,044,057.91	\$0.00	\$6,074,146.86	\$7,044,057.91	\$7,044,057.91	\$7,044,057.91	\$0.00	\$0.00	\$0.00
810101 Fondo General de Participaciones																	
00000	SERVICIOS PERSONALES			\$25,584,425.16	\$587,305.16	\$24,997,120.00	\$24,956,272.00	\$40,848.00	\$24,956,272.00	\$0.00	\$40,848.00	\$24,956,272.00	\$24,956,272.00	\$24,956,272.00	\$0.00	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente			\$21,055,251.56	\$348,804.56	\$20,706,447.00	\$20,706,447.00	\$0.00	\$20,706,447.00	\$0.00	\$0.00	\$20,706,447.00	\$20,706,447.00	\$20,706,447.00	\$0.00	\$0.00	\$0.00
11000	Dietas			\$2,328,442.00	\$321,793.00	\$2,650,235.00	\$2,650,235.00	\$0.00	\$2,650,235.00	\$0.00	\$0.00	\$2,650,235.00	\$2,650,235.00	\$2,650,235.00	\$0.00	\$0.00	\$0.00
11001	Dietas			\$2,328,442.00	\$321,793.00	\$2,650,235.00	\$2,650,235.00	\$0.00	\$2,650,235.00	\$0.00	\$0.00	\$2,650,235.00	\$2,650,235.00	\$2,650,235.00	\$0.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente			\$18,726,809.56	\$670,597.56	\$18,056,212.00	\$18,056,212.00	\$0.00	\$18,056,212.00	\$0.00	\$0.00	\$18,056,212.00	\$18,056,212.00	\$18,056,212.00	\$0.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente			\$18,726,809.56	\$670,597.56	\$18,056,212.00	\$18,056,212.00	\$0.00	\$18,056,212.00	\$0.00	\$0.00	\$18,056,212.00	\$18,056,212.00	\$18,056,212.00	\$0.00	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales			\$3,779,173.60	\$334,950.60	\$3,444,223.00	\$3,444,223.00	\$0.00	\$3,444,223.00	\$0.00	\$0.00	\$3,444,223.00	\$3,444,223.00	\$3,444,223.00	\$0.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de			\$3,629,173.60	\$413,189.60	\$3,215,984.00	\$3,215,984.00	\$0.00	\$3,215,984.00	\$0.00	\$0.00	\$3,215,984.00	\$3,215,984.00	\$3,215,984.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin			\$3,629,173.60	\$413,189.60	\$3,215,984.00	\$3,215,984.00	\$0.00	\$3,215,984.00	\$0.00	\$0.00	\$3,215,984.00	\$3,215,984.00	\$3,215,984.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones			\$150,000.00	\$78,239.00	\$228,239.00	\$228,239.00	\$0.00	\$228,239.00	\$0.00	\$0.00	\$228,239.00	\$228,239.00	\$228,239.00	\$0.00	\$0.00	\$0.00
34001	Compensaciones			\$150,000.00	\$78,239.00	\$228,239.00	\$228,239.00	\$0.00	\$228,239.00	\$0.00	\$0.00	\$228,239.00	\$228,239.00	\$228,239.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas			\$750,000.00	\$86,450.00	\$836,450.00	\$805,602.00	\$40,848.00	\$805,602.00	\$0.00	\$40,848.00	\$805,602.00	\$805,602.00	\$805,602.00	\$0.00	\$0.00	\$0.00
52000	Indemnizaciones			\$500,000.00	\$133,848.00	\$633,848.00	\$593,000.00	\$40,848.00	\$593,000.00	\$0.00	\$40,848.00	\$593,000.00	\$593,000.00	\$593,000.00	\$0.00	\$0.00	\$0.00
52001	Indemnizaciones			\$500,000.00	\$133,848.00	\$633,848.00	\$593,000.00	\$40,848.00	\$593,000.00	\$0.00	\$40,848.00	\$593,000.00	\$593,000.00	\$593,000.00	\$0.00	\$0.00	\$0.00
54000	Prestaciones contractuales			\$250,000.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00	\$212,602.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de			\$250,000.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00	\$212,602.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS			\$1,691,760.00	\$114,389.23	\$1,577,370.77	\$1,577,370.77	\$0.00	\$1,577,370.77	\$0.00	\$0.00	\$1,577,370.77	\$1,577,370.77	\$1,577,370.77	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos			\$30,000.00	\$63,296.80	\$93,296.80	\$83,296.80	\$0.00	\$83,296.80	\$0.00	\$0.00	\$83,296.80	\$83,296.80	\$83,296.80	\$0.00	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina			\$30,000.00	\$60,410.00	\$90,410.00	\$60,410.00	\$0.00	\$60,410.00	\$0.00	\$0.00	\$60,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Presupuesto Sin Devengar	Ejercido	Cuentas por	
					Comprometido	Comprometer				Pagado	Pagar Deuda
11001	Material de Oficina	\$30,410.00	\$30,410.00	\$60,410.00	\$60,410.00	\$0.00	\$0.00	\$0.00	\$60,410.00	\$60,410.00	\$0.00
15000	Material impreso e información digital	\$0.00	\$22,886.80	\$22,886.80	\$22,886.80	\$0.00	\$0.00	\$0.00	\$22,886.80	\$22,886.80	\$0.00
15001	Material impreso e información digital	\$0.00	\$22,886.80	\$22,886.80	\$22,886.80	\$0.00	\$0.00	\$0.00	\$22,886.80	\$22,886.80	\$0.00
20000	Alimentos y utensilios	\$0.00	\$46,123.30	\$46,123.30	\$46,123.30	\$0.00	\$0.00	\$0.00	\$46,123.30	\$46,123.30	\$0.00
21000	Productos alimenticios para personas	\$0.00	\$46,123.30	\$46,123.30	\$46,123.30	\$0.00	\$0.00	\$0.00	\$46,123.30	\$46,123.30	\$0.00
21001	Alimentación de Personas	\$0.00	\$46,123.30	\$46,123.30	\$46,123.30	\$0.00	\$0.00	\$0.00	\$46,123.30	\$46,123.30	\$0.00
30000	Materias primas y materiales de producción y comerc	\$50,000.00	-\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adq	\$50,000.00	-\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00
31001	Productos agrícolas	\$50,000.00	-\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00
40000	Materiales y artículos de construcción y de reparaciór	\$410,000.00	-\$201,990.97	\$208,009.03	\$208,009.03	\$0.00	\$0.00	\$0.00	\$208,009.03	\$208,009.03	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	-\$243,104.33	\$56,895.67	\$56,895.67	\$0.00	\$0.00	\$0.00	\$56,895.67	\$56,895.67	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	-\$243,104.33	\$56,895.67	\$56,895.67	\$0.00	\$0.00	\$0.00	\$56,895.67	\$56,895.67	\$0.00
46000	Material eléctrico y electrónico	\$100,000.00	\$10,084.60	\$110,084.60	\$110,084.60	\$0.00	\$0.00	\$0.00	\$110,084.60	\$110,084.60	\$0.00
46001	Material eléctrico y electrónico	\$100,000.00	\$10,084.60	\$110,084.60	\$110,084.60	\$0.00	\$0.00	\$0.00	\$110,084.60	\$110,084.60	\$0.00
49000	Otros materiales y artículos de construcción y reparaciór	\$10,000.00	\$31,028.76	\$41,028.76	\$41,028.76	\$0.00	\$0.00	\$0.00	\$41,028.76	\$41,028.76	\$0.00
49001	Otros materiales y artículos de construcción y reparaciór	\$10,000.00	\$31,028.76	\$41,028.76	\$41,028.76	\$0.00	\$0.00	\$0.00	\$41,028.76	\$41,028.76	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$111,760.00	-\$41,430.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$0.00	\$70,329.92	\$70,329.92	\$0.00
53000	Medicinas y productos farmacéuticos	\$100,000.00	-\$29,670.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$0.00	\$70,329.92	\$70,329.92	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$100,000.00	-\$29,670.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$0.00	\$70,329.92	\$70,329.92	\$0.00
56000	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	-\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56001	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	-\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Combustibles, lubricantes y aditivos	\$665,000.00	\$36,808.94	\$701,808.94	\$701,808.94	\$0.00	\$0.00	\$0.00	\$701,808.94	\$701,808.94	\$0.00
51000	Combustibles, lubricantes y aditivos	\$665,000.00	\$36,808.94	\$701,808.94	\$701,808.94	\$0.00	\$0.00	\$0.00	\$701,808.94	\$701,808.94	\$0.00
51001	Combustibles, lubricantes y aditivos	\$665,000.00	\$36,808.94	\$701,808.94	\$701,808.94	\$0.00	\$0.00	\$0.00	\$701,808.94	\$701,808.94	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$155,000.00	\$291.00	\$155,291.00	\$155,291.00	\$0.00	\$0.00	\$0.00	\$155,291.00	\$155,291.00	\$0.00
71000	Vestuario y uniformes	\$150,000.00	-\$8,188.20	\$141,811.80	\$141,811.80	\$0.00	\$0.00	\$0.00	\$141,811.80	\$141,811.80	\$0.00
71001	Vestuario y uniformes	\$150,000.00	-\$8,188.20	\$141,811.80	\$141,811.80	\$0.00	\$0.00	\$0.00	\$141,811.80	\$141,811.80	\$0.00
73000	Artículos deportivos	\$5,000.00	\$8,479.20	\$13,479.20	\$13,479.20	\$0.00	\$0.00	\$0.00	\$13,479.20	\$13,479.20	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$8,479.20	\$13,479.20	\$13,479.20	\$0.00	\$0.00	\$0.00	\$13,479.20	\$13,479.20	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$270,000.00	\$41,453.10	\$311,453.10	\$311,453.10	\$0.00	\$0.00	\$0.00	\$311,453.10	\$311,453.10	\$0.00
91000	Herramientas menores	\$40,000.00	-\$470.98	\$39,529.02	\$39,529.02	\$0.00	\$0.00	\$0.00	\$39,529.02	\$39,529.02	\$0.00



NÖPÅLA
VILLAGRÄN

Rep: rptEstadoPresupuestoEgresos FF

hora de Impresión 03:29 p.m.

Rep: rptEstadoPresupuestoEgresos FF

**MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.**

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 29/ene./2025
03:29 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado	
70000	Servicios de traslado y viáticos	\$80,000.00	-\$41,645.78	\$38,354.22	\$0.00	\$38,354.22	\$0.00	\$38,354.22	\$0.00	\$38,354.22	\$0.00	\$38,354.22	\$0.00	\$38,354.22	\$0.00	\$38,354.22	\$0.00	\$38,354.22	\$0.00	\$38,354.22	\$0.00
75000	Viáticos en el país	\$50,000.00	-\$33,557.82	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00
75001	Viáticos en el país	\$50,000.00	-\$33,557.82	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00	\$16,442.18	\$0.00
79000	Otros servicios de traslado y hospedaje	\$30,000.00	-\$8,087.96	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00
79001	Otros servicios de traslado y hospedaje	\$30,000.00	-\$8,087.96	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00	\$21,912.04	\$0.00
80000	Servicios oficiales	\$1,650,000.00	\$127,589.31	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00	\$1,777,589.31	\$0.00
81000	Gastos de ceremonial	\$150,000.00	-\$1,478.93	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00
81001	Gastos de ceremonial	\$150,000.00	-\$1,478.93	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00	\$148,521.07	\$0.00
32000	Gastos de orden social y cultural	\$1,500,000.00	\$129,068.24	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00
32001	Gastos de orden social y cultural	\$1,500,000.00	\$129,068.24	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00	\$1,629,068.24	\$0.00
30000	Otros servicios generales	\$880,000.00	-\$101,769.81	\$778,230.19	\$132,507.25	\$645,722.94	\$0.00	\$645,722.94	\$0.00	\$132,507.25	\$0.00	\$645,722.94	\$0.00	\$132,507.25	\$0.00	\$645,722.94	\$0.00	\$645,722.94	\$0.00	\$645,722.94	\$0.00
31000	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31001	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38000	Impuesto sobre nóminas y otros que se deriven de una r	\$700,000.00	\$52,158.25	\$752,158.25	\$132,507.25	\$619,651.00	\$0.00	\$619,651.00	\$0.00	\$132,507.25	\$0.00	\$619,651.00	\$0.00	\$132,507.25	\$0.00	\$619,651.00	\$0.00	\$619,651.00	\$0.00	\$619,651.00	\$0.00
38001	Impuesto sobre nóminas y otros que se deriven de una r	\$700,000.00	\$52,158.25	\$752,158.25	\$132,507.25	\$619,651.00	\$0.00	\$619,651.00	\$0.00	\$132,507.25	\$0.00	\$619,651.00	\$0.00	\$132,507.25	\$0.00	\$619,651.00	\$0.00	\$619,651.00	\$0.00	\$619,651.00	\$0.00
39000	Otros servicios generales	\$100,000.00	-\$73,928.06	\$26,071.94	\$0.00	\$26,071.94	\$0.00	\$26,071.94	\$0.00	\$0.00	\$0.00	\$26,071.94	\$0.00	\$0.00	\$0.00	\$26,071.94	\$0.00	\$26,071.94	\$0.00	\$26,071.94	\$0.00
39006	Otros servicios generales	\$100,000.00	-\$73,928.06	\$26,071.94	\$0.00	\$26,071.94	\$0.00	\$26,071.94	\$0.00	\$0.00	\$0.00	\$26,071.94	\$0.00	\$0.00	\$0.00	\$26,071.94	\$0.00	\$26,071.94	\$0.00	\$26,071.94	\$0.00
70000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,780,000.00	\$6,271,882.63	\$8,051,882.63	\$1,141,852.00	\$6,910,030.63	\$0.00	\$6,910,030.63	\$0.00	\$1,141,852.00	\$0.00	\$6,910,030.63	\$0.00	\$1,141,852.00	\$0.00	\$6,910,030.63	\$0.00	\$6,910,030.63	\$0.00	\$6,910,030.63	\$0.00
10000	Ayudas sociales	\$1,780,000.00	\$6,271,882.63	\$8,051,882.63	\$1,141,852.00	\$6,910,030.63	\$0.00	\$6,910,030.63	\$0.00	\$1,141,852.00	\$0.00	\$6,910,030.63	\$0.00	\$1,141,852.00	\$0.00	\$6,910,030.63	\$0.00	\$6,910,030.63	\$0.00	\$6,910,030.63	\$0.00
11000	Ayudas sociales a personas	\$1,300,000.00	\$253,619.86	\$1,553,619.86	\$155,852.00	\$1,397,767.86	\$0.00	\$1,397,767.86	\$0.00	\$155,852.00	\$0.00	\$1,397,767.86	\$0.00	\$155,852.00	\$0.00	\$1,397,767.86	\$0.00	\$1,397,767.86	\$0.00	\$1,397,767.86	\$0.00
11001	Ayudas sociales a personas	\$400,000.00	\$122,209.52	\$522,209.52	\$366,357.52	\$155,852.00	\$0.00	\$366,357.52	\$0.00	\$366,357.52	\$0.00	\$366,357.52	\$0.00	\$366,357.52	\$0.00	\$366,357.52	\$0.00	\$366,357.52	\$0.00	\$366,357.52	\$0.00
11007	FOMENTO AL DEPORTE	\$100,000.00	-\$52,320.80	\$47,679.20	\$0.00	\$47,679.20	\$0.00	\$47,679.20	\$0.00	\$0.00	\$0.00	\$47,679.20	\$0.00	\$0.00	\$0.00	\$47,679.20	\$0.00	\$47,679.20	\$0.00	\$47,679.20	\$0.00
11008	AYUDA A COMUNIDADES	\$600,000.00	\$295,043.14	\$895,043.14	\$895,043.14	\$895,043.14	\$0.00	\$895,043.14	\$0.00	\$0.00	\$0.00	\$895,043.14	\$0.00	\$0.00	\$0.00	\$895,043.14	\$0.00	\$895,043.14	\$0.00	\$895,043.14	\$0.00
11009	AYUDA PARA GASTOS MEDICOS	\$100,000.00	-\$67,160.00	\$32,840.00	\$0.00	\$32,840.00	\$0.00	\$32,840.00	\$0.00	\$0.00	\$0.00	\$32,840.00	\$0.00	\$0.00	\$0.00	\$32,840.00	\$0.00	\$32,840.00	\$0.00	\$32,840.00	\$0.00
11010	AYUDAS PARA GASTOS FUNERARIOS	\$100,000.00	-\$44,152.00	\$55,848.00	\$0.00	\$55,848.00	\$0.00	\$55,848.00	\$0.00	\$0.00	\$0.00	\$55,848.00	\$0.00	\$0.00	\$0.00	\$55,848.00	\$0.00	\$55,848.00	\$0.00	\$55,848.00	\$0.00
13000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$53,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$0.00	\$353,604.54	\$0.00	\$0.00	\$0.00	\$353,604.54	\$0.00	\$0.00	\$0.00	\$353,604.54	\$0.00	\$353,604.54	\$0.00	\$353,604.54	\$0.00
13001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$53,604.54	\$353,604.54	\$353,604.54	\$353,604.54	\$0.00	\$353,604.54	\$0.00	\$0.00	\$0.00	\$353,604.54	\$0.00	\$0.00	\$0.00	\$353,604.54	\$0.00	\$353,604.54	\$0.00	\$353,604.54	\$0.00
15000	Ayudas sociales a instituciones sin fines de lucro	\$180,000.00	\$5,964,658.23	\$6,144,658.23	\$986,000.00	\$5,158,658.23	\$0.00	\$5,158,658.23	\$0.00	\$986,000.00	\$0.00	\$5,158,658.23	\$0.00	\$986,000.00	\$0.00	\$5,158,658.23	\$0.00	\$5,158,658.23	\$0.00	\$5,158,658.23	\$0.00
5001	Ayudas sociales a instituciones sin fines de lucro	\$180,000.00	\$5,964,658.23	\$6,144,658.23	\$986,000.00	\$5,158,658.23	\$0.00	\$5,158,658.23	\$0.00	\$986,000.00	\$0.00	\$5,158,658.23	\$0.00	\$986,000.00	\$0.00	\$5,158,658.23	\$0.00	\$5,158,658.23	\$0.00	\$5,158,658.23	\$0.00
10000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,000,000.00	-\$49,510.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$0.00	\$0.00	\$1,950,490.00	\$0.00	\$0.00	\$0.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00
10000	Vehículos y equipo de transporte	\$2,000,000.00	-\$49,510.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$0.00	\$0.00	\$1,950,490.00	\$0.00	\$0.00	\$0.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Unidad Administrativa												
bje to del Gasto												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
41000	Vehiculos y equipo terrestre	\$2,000,000.00	-\$49,510.00	\$1,950,490.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$0.00	\$1,950,490.00	\$1,950,490.00	\$0.00
41001	Vehiculos y Equipo Terrestre	\$2,000,000.00	-\$49,510.00	\$1,950,490.00	\$1,950,490.00	\$0.00	\$1,950,490.00	\$0.00	\$0.00	\$1,950,490.00	\$1,950,490.00	\$0.00
00000	INVERSION PUBLICA	\$274,538.44	\$818,283.08	\$1,092,821.52	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$274,538.44	\$818,283.08	\$1,092,821.52	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, (	\$274,538.44	\$818,283.08	\$1,092,821.52	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, (	\$274,538.44	\$818,283.08	\$1,092,821.52	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$1,092,821.52	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones		\$34,821,742.00	\$6,426,787.97	\$41,247,509.97	\$38,839,481.20	\$2,408,028.77	\$38,839,481.20	\$0.00	\$2,408,028.77	\$38,839,481.20	\$38,839,481.20	\$0.00
810201 Fondo de Fomento Municipal												
00000	MATERIALES Y SUMINISTROS	\$5,003,000.00	-\$163,979.33	\$4,839,020.67	\$4,839,020.67	\$0.00	\$4,839,020.67	\$0.00	\$0.00	\$4,839,020.67	\$4,839,020.67	\$0.00
10000	Materiales de administración, emisión de documentos:	\$735,000.00	\$66,166.91	\$801,166.91	\$801,166.91	\$0.00	\$801,166.91	\$0.00	\$0.00	\$801,166.91	\$801,166.91	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$235,000.00	\$14,352.81	\$249,352.81	\$249,352.81	\$0.00	\$249,352.81	\$0.00	\$0.00	\$249,352.81	\$249,352.81	\$0.00
11001	Material de Oficina	\$235,000.00	\$14,352.81	\$249,352.81	\$249,352.81	\$0.00	\$249,352.81	\$0.00	\$0.00	\$249,352.81	\$249,352.81	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$160,000.00	\$32,173.80	\$192,173.80	\$192,173.80	\$0.00	\$192,173.80	\$0.00	\$0.00	\$192,173.80	\$192,173.80	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$160,000.00	\$32,173.80	\$192,173.80	\$192,173.80	\$0.00	\$192,173.80	\$0.00	\$0.00	\$192,173.80	\$192,173.80	\$0.00
14000	Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$23,560.00	\$43,560.00	\$43,560.00	\$0.00	\$43,560.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$0.00
14001	Material para Bienes Informáticos	\$20,000.00	\$23,560.00	\$43,560.00	\$43,560.00	\$0.00	\$43,560.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$0.00
15000	Material impreso e información digital	\$150,000.00	\$71,813.52	\$221,813.52	\$221,813.52	\$0.00	\$221,813.52	\$0.00	\$0.00	\$221,813.52	\$221,813.52	\$0.00
15001	Material impreso e información digital	\$150,000.00	\$71,813.52	\$221,813.52	\$221,813.52	\$0.00	\$221,813.52	\$0.00	\$0.00	\$221,813.52	\$221,813.52	\$0.00
16000	Material de limpieza	\$170,000.00	-\$75,733.22	\$94,266.78	\$94,266.78	\$0.00	\$94,266.78	\$0.00	\$0.00	\$94,266.78	\$94,266.78	\$0.00
16001	Material de limpieza	\$170,000.00	-\$75,733.22	\$94,266.78	\$94,266.78	\$0.00	\$94,266.78	\$0.00	\$0.00	\$94,266.78	\$94,266.78	\$0.00
20000	Alimentos y utensilios	\$430,000.00	\$92,997.27	\$522,997.27	\$522,997.27	\$0.00	\$522,997.27	\$0.00	\$0.00	\$522,997.27	\$522,997.27	\$0.00
21000	Productos alimenticios para personas	\$430,000.00	\$92,997.27	\$522,997.27	\$522,997.27	\$0.00	\$522,997.27	\$0.00	\$0.00	\$522,997.27	\$522,997.27	\$0.00
21001	Alimentación de Personas	\$430,000.00	\$92,997.27	\$522,997.27	\$522,997.27	\$0.00	\$522,997.27	\$0.00	\$0.00	\$522,997.27	\$522,997.27	\$0.00
40000	Materiales y artículos de construcción y de reparaciór	\$620,000.00	-\$287,426.08	\$332,573.92	\$332,573.92	\$0.00	\$332,573.92	\$0.00	\$0.00	\$332,573.92	\$332,573.92	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	-\$131,679.76	\$168,320.24	\$168,320.24	\$0.00	\$168,320.24	\$0.00	\$0.00	\$168,320.24	\$168,320.24	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	-\$131,679.76	\$168,320.24	\$168,320.24	\$0.00	\$168,320.24	\$0.00	\$0.00	\$168,320.24	\$168,320.24	\$0.00
16000	Material eléctrico y electrónico	\$320,000.00	-\$155,746.32	\$164,253.68	\$164,253.68	\$0.00	\$164,253.68	\$0.00	\$0.00	\$164,253.68	\$164,253.68	\$0.00
16001	Material eléctrico y electrónico	\$320,000.00	-\$155,746.32	\$164,253.68	\$164,253.68	\$0.00	\$164,253.68	\$0.00	\$0.00	\$164,253.68	\$164,253.68	\$0.00
30000	Productos químicos, farmacéuticos y de laboratorio	\$250,000.00	-\$186,134.64	\$63,865.36	\$63,865.36	\$0.00	\$63,865.36	\$0.00	\$0.00	\$63,865.36	\$63,865.36	\$0.00
32000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	-\$566.04	\$49,433.96	\$49,433.96	\$0.00	\$49,433.96	\$0.00	\$0.00	\$49,433.96	\$49,433.96	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 29/ene./2025
03:29 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponble para Comprometer					
21001	Arrendamiento de terrenos	-42,000.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00
22000	Arrendamiento de edificios	-10,990.44	\$279,009.56	\$279,009.56	\$0.00	\$0.00	\$0.00	\$279,009.56	\$279,009.56	\$0.00
22001	Arrendamiento de edificios	-10,990.44	\$279,009.56	\$279,009.56	\$0.00	\$0.00	\$0.00	\$279,009.56	\$279,009.56	\$0.00
25000	Arrendamiento de equipo de transporte	-50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	-50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$69,070.90	\$169,070.90	\$169,070.90	\$0.00	\$0.00	\$0.00	\$169,070.90	\$169,070.90	\$0.00
29001	Otros arrendamientos	\$69,070.90	\$169,070.90	\$169,070.90	\$0.00	\$0.00	\$0.00	\$169,070.90	\$169,070.90	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$7,016.11	\$94,536.11	\$94,536.11	\$0.00	\$0.00	\$0.00	\$94,536.11	\$94,536.11	\$0.00
34000	Servicios de capacitación	-1,520.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
34001	Capacitación	-1,520.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$8,536.11	\$88,536.11	\$88,536.11	\$0.00	\$0.00	\$0.00	\$88,536.11	\$88,536.11	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$8,536.11	\$88,536.11	\$88,536.11	\$0.00	\$0.00	\$0.00	\$88,536.11	\$88,536.11	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$8,639.14	\$19,639.14	\$19,639.14	\$0.00	\$0.00	\$0.00	\$19,639.14	\$19,639.14	\$0.00
41000	Servicios financieros y bancarios	\$742.00	\$1,742.00	\$1,742.00	\$0.00	\$0.00	\$0.00	\$1,742.00	\$1,742.00	\$0.00
41001	Servicios financieros y bancarios	\$742.00	\$1,742.00	\$1,742.00	\$0.00	\$0.00	\$0.00	\$1,742.00	\$1,742.00	\$0.00
47000	Fletes y maniobras	\$7,897.14	\$17,897.14	\$17,897.14	\$0.00	\$0.00	\$0.00	\$17,897.14	\$17,897.14	\$0.00
47001	Fletes y maniobras	\$7,897.14	\$17,897.14	\$17,897.14	\$0.00	\$0.00	\$0.00	\$17,897.14	\$17,897.14	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	-396,593.86	\$993,640.56	\$958,433.05	\$35,207.51	\$0.00	\$35,207.51	\$958,433.05	\$958,433.05	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	-32,487.78	\$207,512.22	\$207,512.22	\$0.00	\$0.00	\$0.00	\$207,512.22	\$207,512.22	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	-32,487.78	\$207,512.22	\$207,512.22	\$0.00	\$0.00	\$0.00	\$207,512.22	\$207,512.22	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de cc	-14,838.00	\$25,162.00	\$25,162.00	\$0.00	\$0.00	\$0.00	\$25,162.00	\$25,162.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de cc	-14,838.00	\$25,162.00	\$25,162.00	\$0.00	\$0.00	\$0.00	\$25,162.00	\$25,162.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	-26,188.37	\$208,811.63	\$208,811.63	\$0.00	\$0.00	\$0.00	\$208,811.63	\$208,811.63	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	-26,188.37	\$208,811.63	\$208,811.63	\$0.00	\$0.00	\$0.00	\$208,811.63	\$208,811.63	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	-204,670.70	\$104,329.30	\$104,329.30	\$0.00	\$0.00	\$0.00	\$104,329.30	\$104,329.30	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	-204,670.70	\$104,329.30	\$104,329.30	\$0.00	\$0.00	\$0.00	\$104,329.30	\$104,329.30	\$0.00
58000	Servicios de limpieza y manejo de desechos	-118,409.03	\$447,825.41	\$447,825.41	\$35,207.51	\$0.00	\$35,207.51	\$447,825.41	\$447,825.41	\$0.00
58002	Servicios de limpieza y manejo de desechos	-118,409.03	\$447,825.41	\$447,825.41	\$35,207.51	\$0.00	\$35,207.51	\$447,825.41	\$447,825.41	\$0.00
60000	Servicios de comunicación social y publicidad	-12,848.41	\$37,151.59	\$37,151.59	\$0.00	\$0.00	\$0.00	\$37,151.59	\$37,151.59	\$0.00
61000	Difusión por radio, televisión y otros medios de mensaje	-12,848.41	\$37,151.59	\$37,151.59	\$0.00	\$0.00	\$0.00	\$37,151.59	\$37,151.59	\$0.00
61001	Difusión de programas y actividades gubernamentales	-12,848.41	\$37,151.59	\$37,151.59	\$0.00	\$0.00	\$0.00	\$37,151.59	\$37,151.59	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión 29/ene./2025
03:29 p. m.

bje to del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
70000	Servicios de traslado y viáticos	\$340,000.00	-\$98,193.99	\$241,806.01	\$241,806.01	\$0.00	\$0.00	\$241,806.01	\$0.00	\$0.00	\$241,806.01	\$241,806.01	\$0.00
75000	Viáticos en el país	\$290,000.00	-\$87,493.99	\$202,506.01	\$202,506.01	\$0.00	\$0.00	\$202,506.01	\$0.00	\$0.00	\$202,506.01	\$202,506.01	\$0.00
75001	Viáticos en el país	\$290,000.00	-\$87,493.99	\$202,506.01	\$202,506.01	\$0.00	\$0.00	\$202,506.01	\$0.00	\$0.00	\$202,506.01	\$202,506.01	\$0.00
79000	Otros servicios de traslado y hospedaje	\$50,000.00	-\$10,700.00	\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$39,300.00	\$39,300.00	\$0.00
79001	Otros servicios de traslado y hospedaje	\$50,000.00	-\$10,700.00	\$39,300.00	\$39,300.00	\$0.00	\$0.00	\$39,300.00	\$0.00	\$0.00	\$39,300.00	\$39,300.00	\$0.00
30000	Servicios oficiales	\$850,000.00	\$271,611.30	\$1,121,611.30	\$1,081,311.30	\$40,300.00	\$0.00	\$1,081,311.30	\$0.00	\$40,300.00	\$1,081,311.30	\$1,081,311.30	\$0.00
31000	Gastos de ceremonial	\$150,000.00	-\$726.00	\$149,274.00	\$149,274.00	\$0.00	\$0.00	\$149,274.00	\$0.00	\$0.00	\$149,274.00	\$149,274.00	\$0.00
31001	Gastos de ceremonial	\$150,000.00	-\$726.00	\$149,274.00	\$149,274.00	\$0.00	\$0.00	\$149,274.00	\$0.00	\$0.00	\$149,274.00	\$149,274.00	\$0.00
32000	Gastos de orden social y cultural	\$700,000.00	\$272,337.30	\$972,337.30	\$932,037.30	\$40,300.00	\$0.00	\$932,037.30	\$0.00	\$40,300.00	\$932,037.30	\$932,037.30	\$0.00
32001	Gastos de orden social y cultural	\$700,000.00	\$272,337.30	\$972,337.30	\$932,037.30	\$40,300.00	\$0.00	\$932,037.30	\$0.00	\$40,300.00	\$932,037.30	\$932,037.30	\$0.00
30000	Otros servicios generales	\$50,000.00	-\$14,920.51	\$35,079.49	\$35,079.49	\$0.00	\$0.00	\$35,079.49	\$0.00	\$0.00	\$35,079.49	\$35,079.49	\$0.00
39000	Otros servicios generales	\$50,000.00	-\$14,920.51	\$35,079.49	\$35,079.49	\$0.00	\$0.00	\$35,079.49	\$0.00	\$0.00	\$35,079.49	\$35,079.49	\$0.00
39006	Otros servicios generales	\$50,000.00	-\$14,920.51	\$35,079.49	\$35,079.49	\$0.00	\$0.00	\$35,079.49	\$0.00	\$0.00	\$35,079.49	\$35,079.49	\$0.00
30000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$433,627.39	\$217,204.48	\$650,831.87	\$455,350.21	\$195,481.66	\$0.00	\$455,350.21	\$0.00	\$195,481.66	\$455,350.21	\$455,350.21	\$0.00
10000	Ayudas sociales	\$433,627.39	\$217,204.48	\$650,831.87	\$455,350.21	\$195,481.66	\$0.00	\$455,350.21	\$0.00	\$195,481.66	\$455,350.21	\$455,350.21	\$0.00
11000	Ayudas sociales a personas	\$200,000.00	\$275,647.93	\$475,647.93	\$280,166.27	\$195,481.66	\$0.00	\$280,166.27	\$0.00	\$195,481.66	\$280,166.27	\$280,166.27	\$0.00
11001	Ayudas sociales a personas	\$55,000.00	\$295,799.34	\$350,799.34	\$155,317.68	\$195,481.66	\$0.00	\$155,317.68	\$0.00	\$195,481.66	\$155,317.68	\$155,317.68	\$0.00
11007	FOMENTO AL DEPORTE	\$30,000.00	-\$20,552.21	\$9,437.79	\$9,437.79	\$0.00	\$0.00	\$9,437.79	\$0.00	\$0.00	\$9,437.79	\$9,437.79	\$0.00
11008	AYUDA A COMUNIDADES	\$55,000.00	\$29,910.80	\$84,910.80	\$84,910.80	\$0.00	\$0.00	\$84,910.80	\$0.00	\$0.00	\$84,910.80	\$84,910.80	\$0.00
11009	AYUDA PARA GASTOS MEDICOS	\$30,000.00	-\$1,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
11010	AYUDAS PARA GASTOS FUNERARIOS	\$30,000.00	-\$28,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
13000	Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$7,110.94	\$172,110.94	\$172,110.94	\$0.00	\$0.00	\$172,110.94	\$0.00	\$0.00	\$172,110.94	\$172,110.94	\$0.00
13001	Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$7,110.94	\$172,110.94	\$172,110.94	\$0.00	\$0.00	\$172,110.94	\$0.00	\$0.00	\$172,110.94	\$172,110.94	\$0.00
15000	Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	-\$65,554.39	\$3,073.00	\$3,073.00	\$0.00	\$0.00	\$3,073.00	\$0.00	\$0.00	\$3,073.00	\$3,073.00	\$0.00
15001	Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	-\$65,554.39	\$3,073.00	\$3,073.00	\$0.00	\$0.00	\$3,073.00	\$0.00	\$0.00	\$3,073.00	\$3,073.00	\$0.00
10000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,400,000.00	-\$517,894.00	\$882,106.00	\$882,106.00	\$0.00	\$0.00	\$882,106.00	\$0.00	\$0.00	\$882,106.00	\$882,106.00	\$0.00
0000	Mobiliario y equipo de administración	\$350,000.00	-\$282,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00
1000	Muebles de oficina y estantería	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Muebles de oficina y estantería	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Muebles, excepto de oficina y estantería	\$50,000.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00
2001	Muebles, excepto de oficina y estantería	\$50,000.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene/2025
03:29 p. m.

Unidad Administrativa												Cuentas por Pagar o Deuda
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
				Aprobado							Comprometido	
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
20000	Mobiliario y equipo educacional y recreativo	\$200,000.00	-\$45,836.00	\$154,164.00	\$154,164.00	\$0.00	\$154,164.00	\$0.00	\$154,164.00	\$154,164.00	\$0.00	
21000	Equipos y aparatos audiovisuales	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00	
21001	Equipos y aparatos audiovisuales	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00	
23000	Cámaras fotográficas y de video	\$200,000.00	-\$62,366.00	\$137,634.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$137,634.00	\$0.00	
23001	Cámaras fotográficas y de video	\$200,000.00	-\$62,366.00	\$137,634.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$137,634.00	\$137,634.00	\$0.00	
40000	Vehículos y equipo de transporte	\$600,000.00	-\$258.00	\$599,742.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$599,742.00	\$0.00	
41000	Vehículos y equipo terrestre	\$600,000.00	-\$258.00	\$599,742.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$599,742.00	\$0.00	
41001	Vehículos y Equipo Terrestre	\$600,000.00	-\$258.00	\$599,742.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$599,742.00	\$599,742.00	\$0.00	
50000	Maquinaria, otros equipos y herramientas	\$250,000.00	-\$189,300.00	\$60,700.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$60,700.00	\$0.00	
52000	Maquinaria y equipo industrial	\$250,000.00	-\$189,300.00	\$60,700.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$60,700.00	\$0.00	
52001	Maquinaria y equipo industrial	\$250,000.00	-\$189,300.00	\$60,700.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$60,700.00	\$60,700.00	\$0.00	
30000	INVERSION PUBLICA	\$3,833,562.17	\$905,554.37	\$4,739,116.54	\$2,171,544.28	\$2,567,572.26	\$2,171,544.28	\$0.00	\$2,567,572.26	\$2,171,544.28	\$0.00	
10000	Obra pública en bienes de dominio público	\$3,833,562.17	\$905,554.37	\$4,739,116.54	\$2,171,544.28	\$2,567,572.26	\$2,171,544.28	\$0.00	\$2,567,572.26	\$2,171,544.28	\$0.00	
14000	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$405,554.37	\$4,239,116.54	\$2,171,544.28	\$2,067,572.26	\$2,171,544.28	\$0.00	\$2,067,572.26	\$2,171,544.28	\$0.00	
14001	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$405,554.37	\$4,239,116.54	\$2,171,544.28	\$2,067,572.26	\$2,171,544.28	\$0.00	\$2,067,572.26	\$2,171,544.28	\$0.00	
15000	Construcción de vías de comunicación	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	
15949	Construcción de Vías de Comunicación	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	
Fondo de Fomento Municipal		\$14,118,944.00	\$287,569.00	\$14,386,513.00	\$11,547,951.57	\$2,838,561.43	\$11,547,951.57	\$0.00	\$2,838,561.43	\$11,547,951.57	\$0.00	
810301 Fondo de Fiscalización y Recaudación												
30000	SERVICIOS PERSONALES	\$287,564.00	\$68,296.00	\$355,860.00	\$355,860.00	\$0.00	\$355,860.00	\$0.00	\$355,860.00	\$355,860.00	\$0.00	
10000	Remuneraciones al personal de carácter permanente	\$237,912.00	\$55,010.00	\$292,922.00	\$292,922.00	\$0.00	\$292,922.00	\$0.00	\$292,922.00	\$292,922.00	\$0.00	
13000	Sueldos base al personal permanente	\$237,912.00	\$55,010.00	\$292,922.00	\$292,922.00	\$0.00	\$292,922.00	\$0.00	\$292,922.00	\$292,922.00	\$0.00	
13001	Sueldos base al personal permanente	\$237,912.00	\$55,010.00	\$292,922.00	\$292,922.00	\$0.00	\$292,922.00	\$0.00	\$292,922.00	\$292,922.00	\$0.00	
10000	Remuneraciones adicionales y especiales	\$49,652.00	\$13,286.00	\$62,938.00	\$62,938.00	\$0.00	\$62,938.00	\$0.00	\$62,938.00	\$62,938.00	\$0.00	
12000	Primas de vacaciones, dominical y gratificación de fin de	\$39,652.00	\$13,286.00	\$52,938.00	\$52,938.00	\$0.00	\$52,938.00	\$0.00	\$52,938.00	\$52,938.00	\$0.00	
12001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$39,652.00	\$13,286.00	\$52,938.00	\$52,938.00	\$0.00	\$52,938.00	\$0.00	\$52,938.00	\$52,938.00	\$0.00	
14000	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	
14001	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 29/ene./2025
03:29 p. m.



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa												Cuentas por Pagar o Deuda
Objeto del Gasto			Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
Aprobado	Presupuesto Vigente	Comprometido			Devengado	Comprometido o No Devengado					Presupuesto Sin Devengar	Ejercido
00000	MATERIALES Y SUMINISTROS	\$373,585.69	\$373,585.69	\$0.00	\$373,585.69	\$373,585.69	\$0.00	\$373,585.69	\$373,585.69	\$0.00	\$0.00	
10000	Materiales de administración, emisión de documentos	\$70,000.00	\$91,989.59	\$0.00	\$91,989.59	\$91,989.59	\$0.00	\$91,989.59	\$91,989.59	\$0.00	\$0.00	
11000	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$62,096.39	\$0.00	\$62,096.39	\$62,096.39	\$0.00	\$62,096.39	\$62,096.39	\$0.00	\$0.00	
11001	Material de Oficina	\$40,000.00	\$62,096.39	\$0.00	\$62,096.39	\$62,096.39	\$0.00	\$62,096.39	\$62,096.39	\$0.00	\$0.00	
12000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$0.00	\$0.00	
12001	Materiales y útiles de impresión y reproducción	\$30,000.00	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$0.00	\$29,893.20	\$29,893.20	\$0.00	\$0.00	
20000	Alimentos y utensilios	\$20,000.00	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00	\$0.00	
21000	Productos alimenticios para personas	\$20,000.00	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00	\$0.00	
21001	Alimentación de Personas	\$20,000.00	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00	\$28,796.86	\$28,796.86	\$0.00	\$0.00	
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00	\$0.00	
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00	\$0.00	
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00	\$177,446.80	\$177,446.80	\$0.00	\$0.00	
70000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00	\$0.00	
71000	Vestuario y uniformes	\$100,000.00	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00	\$0.00	
71001	Vestuario y uniformes	\$100,000.00	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00	\$75,352.44	\$75,352.44	\$0.00	\$0.00	
00000	SERVICIOS GENERALES	\$510,000.00	\$428,007.36	\$0.00	\$428,007.36	\$428,007.36	\$0.00	\$428,007.36	\$428,007.36	\$0.00	\$0.00	
50000	Servicios de instalación, reparación, mantenimiento y	\$40,000.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00	
53000	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00	
53001	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00	
70000	Servicios de traslado y viáticos	\$20,000.00	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00	\$0.00	
79000	Otros servicios de traslado y hospedaje	\$20,000.00	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00	\$0.00	
79001	Otros servicios de traslado y hospedaje	\$20,000.00	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00	\$1,700.01	\$1,700.01	\$0.00	\$0.00	
30000	Servicios oficiales	\$150,000.00	\$406,713.35	\$0.00	\$406,713.35	\$406,713.35	\$0.00	\$406,713.35	\$406,713.35	\$0.00	\$0.00	
32000	Gastos de orden social y cultural	\$150,000.00	\$406,713.35	\$0.00	\$406,713.35	\$406,713.35	\$0.00	\$406,713.35	\$406,713.35	\$0.00	\$0.00	
32001	Gastos de orden social y cultural	\$150,000.00	\$406,713.35	\$0.00	\$406,713.35	\$406,713.35	\$0.00	\$406,713.35	\$406,713.35	\$0.00	\$0.00	
30000	Otros servicios generales	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38000	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
38001	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
70000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$585,347.92	\$0.00	\$585,347.92	\$585,347.92	\$0.00	\$585,347.92	\$585,347.92	\$0.00	\$0.00	
10000	Ayudas sociales	\$450,000.00	\$585,347.92	\$0.00	\$585,347.92	\$585,347.92	\$0.00	\$585,347.92	\$585,347.92	\$0.00	\$0.00	
11000	Ayudas sociales a personas	\$400,000.00	\$512,282.75	\$0.00	\$512,282.75	\$512,282.75	\$0.00	\$512,282.75	\$512,282.75	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:29 p. m.

Unidad Administrativa													Cuentas por	
Objeto del Gasto													Pagar	
													Deuda	
													Pagado	
													Ejercido	
													Presupuesto Sin Devengar	
													Comprometido o No Devengado	
													Devengado	
													Presupuesto Disponible para Comprometer	
													Comprometido	
													Presupuesto Vigente	
													Ampliaciones / (Reducciones)	
													Aprobado	

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:29 p. m.

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometido		Presupuesto		Cuentas por	
bje to del Gasto		Aprobado (Reducciones)		Vigente		Disponibil para Comprometer		Devengado		Sin Devengar		Pagado Deuda	
61000	Difusión por radio, televisión y otros medios de mensaje	\$0.00	\$4,777.00	\$4,777.00	\$0.00	\$0.00	\$4,777.00	\$0.00	\$0.00	\$0.00	\$4,777.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$0.00	\$4,777.00	\$4,777.00	\$0.00	\$0.00	\$4,777.00	\$0.00	\$0.00	\$0.00	\$4,777.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$5,860.00	-\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$5,860.00	-\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$5,860.00	-\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$5,860.00	-\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$51,860.00	\$7,878.84	\$59,538.84	\$6,881.85	\$52,556.99	\$52,556.99	\$0.00	\$6,881.85	\$52,556.99	\$52,556.99	\$0.00	\$0.00
810501 Fondo de Compensacion													
20000	MATERIALES Y SUMINISTROS	\$149,000.00	\$27,836.97	\$176,836.97	\$146,432.07	\$30,404.90	\$146,432.07	\$0.00	\$30,404.90	\$146,432.07	\$146,432.07	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$35,000.00	\$12,556.67	\$47,556.67	\$35,053.77	\$12,482.90	\$35,053.77	\$0.00	\$12,482.90	\$35,053.77	\$35,053.77	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$12,846.83	\$27,846.83	\$15,363.93	\$12,482.90	\$15,363.93	\$0.00	\$12,482.90	\$15,363.93	\$15,363.93	\$0.00	\$0.00
11001	Material de Oficina	\$15,000.00	\$12,846.83	\$27,846.83	\$15,363.93	\$12,482.90	\$15,363.93	\$0.00	\$12,482.90	\$15,363.93	\$15,363.93	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$310.16	\$19,689.84	\$19,689.84	\$0.00	\$19,689.84	\$0.00	\$0.00	\$19,689.84	\$19,689.84	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$310.16	\$19,689.84	\$19,689.84	\$0.00	\$19,689.84	\$0.00	\$0.00	\$19,689.84	\$19,689.84	\$0.00	\$0.00
20000	Alimentos y utensilios	\$0.00	\$17,922.00	\$17,922.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$0.00	\$17,922.00	\$17,922.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$0.00	\$0.00
21001	Alimentación de Personas	\$0.00	\$17,922.00	\$17,922.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$17,922.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$845.78	\$99,154.22	\$99,154.22	\$0.00	\$99,154.22	\$0.00	\$0.00	\$99,154.22	\$99,154.22	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos	\$100,000.00	-\$845.78	\$99,154.22	\$99,154.22	\$0.00	\$99,154.22	\$0.00	\$0.00	\$99,154.22	\$99,154.22	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos	\$100,000.00	-\$845.78	\$99,154.22	\$99,154.22	\$0.00	\$99,154.22	\$0.00	\$0.00	\$99,154.22	\$99,154.22	\$0.00	\$0.00
40000	Herramientas, refacciones y accesorios menores	\$14,000.00	-\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$12,224.08	\$0.00	\$0.00	\$12,224.08	\$12,224.08	\$0.00	\$0.00
41000	Herramientas menores	\$14,000.00	-\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$12,224.08	\$0.00	\$0.00	\$12,224.08	\$12,224.08	\$0.00	\$0.00
41001	Herramientas menores	\$14,000.00	-\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$12,224.08	\$0.00	\$0.00	\$12,224.08	\$12,224.08	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$0.00	\$138,308.96	\$138,308.96	\$92,888.00	\$45,420.96	\$92,888.00	\$0.00	\$45,420.96	\$92,888.00	\$92,888.00	\$0.00	\$0.00
00000	Servicios oficiales	\$0.00	\$138,308.96	\$138,308.96	\$92,888.00	\$45,420.96	\$92,888.00	\$0.00	\$45,420.96	\$92,888.00	\$92,888.00	\$0.00	\$0.00
2000	Gastos de orden social y cultural	\$0.00	\$138,308.96	\$138,308.96	\$92,888.00	\$45,420.96	\$92,888.00	\$0.00	\$45,420.96	\$92,888.00	\$92,888.00	\$0.00	\$0.00
2001	Gastos de orden social y cultural	\$0.00	\$138,308.96	\$138,308.96	\$92,888.00	\$45,420.96	\$92,888.00	\$0.00	\$45,420.96	\$92,888.00	\$92,888.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$70,000.00	\$17,257.34	\$87,257.34	\$81,272.34	\$5,985.00	\$81,272.34	\$0.00	\$5,985.00	\$81,272.34	\$81,272.34	\$0.00	\$0.00
00000	Ayudas sociales	\$70,000.00	\$17,257.34	\$87,257.34	\$81,272.34	\$5,985.00	\$81,272.34	\$0.00	\$5,985.00	\$81,272.34	\$81,272.34	\$0.00	\$0.00
1000	Ayudas sociales a personas	\$70,000.00	\$17,257.34	\$87,257.34	\$81,272.34	\$5,985.00	\$81,272.34	\$0.00	\$5,985.00	\$81,272.34	\$81,272.34	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Ustr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025 03:29 p. m.

Unidad Administrativa																			Cuentas por	
bje to del Gasto																			Pagar	
																			Deuda	
Ampliaciones /				Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido		Pagado						
Reducciones)				Vigente		Comprometido		o No		Sin Devengar										
Aprobado								Devengado												
41001	Ayudas sociales a personas	\$20,000.00	-\$2,300.16	\$17,699.84	\$11,714.84	\$5,985.00	\$11,714.84	\$0.00	\$5,985.00	\$11,714.84	\$0.00	\$11,714.84	\$0.00	\$11,714.84	\$0.00	\$0.00	\$0.00			
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
41008	AYUDA A COMUNIDADES	\$20,000.00		\$67,567.00	\$67,567.00	\$0.00	\$67,567.00	\$0.00	\$0.00	\$67,567.00	\$0.00	\$67,567.00	\$0.00	\$67,567.00	\$0.00	\$67,567.00	\$0.00			
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,009.50	\$1,990.50	\$1,990.50	\$0.00	\$1,990.50	\$0.00	\$0.00	\$1,990.50	\$0.00	\$1,990.50	\$0.00	\$1,990.50	\$0.00	\$1,990.50	\$0.00			
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
00000	INVERSION PUBLICA	\$618,278.00	-\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
10000	Obra publica en bienes de dominio público	\$618,278.00	-\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
14000	División de terrenos y construcción de obras de urbaniz	\$618,278.00	-\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
14001	División de terrenos y construcción de obras de urbaniz	\$618,278.00	-\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Fondo de Compensacion		\$837,278.00	-\$434,874.73	\$402,403.27	\$320,592.41	\$81,810.88	\$320,592.41	\$0.00	\$81,810.88	\$320,592.41	\$0.00	\$320,592.41	\$0.00	\$320,592.41	\$0.00	\$320,592.41	\$0.00			
810601 Impuesto Sobre Automóviles Nuevos																				
00000	MATERIALES Y SUMINISTROS	\$168,000.00	\$124,316.44	\$292,316.44	\$292,316.44	\$0.00	\$292,316.44	\$0.00	\$0.00	\$292,316.44	\$0.00	\$292,316.44	\$0.00	\$292,316.44	\$0.00	\$292,316.44	\$0.00			
10000	Materiales de administración, emisión de documentos:	\$8,000.00	-\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00			
11000	Materiales, útiles y equipos menores de oficina	\$8,000.00	-\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00			
11001	Material de Oficina	\$8,000.00	-\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00	\$6,623.82	\$0.00			
20000	Alimentos y utensilios	\$20,000.00	\$9,929.23	\$29,929.23	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00			
21000	Productos alimenticios para personas	\$20,000.00	\$9,929.23	\$29,929.23	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00			
21001	Alimentación de Personas	\$20,000.00	\$9,929.23	\$29,929.23	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00	\$29,929.23	\$0.00			
50000	Combustibles, lubricantes y aditivos	\$100,000.00	\$111,688.39	\$211,688.39	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00			
51000	Combustibles, lubricantes y aditivos	\$100,000.00	\$111,688.39	\$211,688.39	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00			
51001	Combustibles, lubricantes y aditivos	\$100,000.00	\$111,688.39	\$211,688.39	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00	\$211,688.39	\$0.00			
30000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$4,075.00	\$44,075.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00			
31000	Herramientas menores	\$40,000.00	\$4,075.00	\$44,075.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00			
31001	Herramientas menores	\$40,000.00	\$4,075.00	\$44,075.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00	\$44,075.00	\$0.00			
00000	SERVICIOS GENERALES	\$15,000.00	\$169,300.74	\$184,300.74	\$184,300.74	\$133,913.74	\$50,387.00	\$0.00	\$133,913.74	\$50,387.00	\$0.00	\$50,387.00	\$0.00	\$50,387.00	\$0.00	\$50,387.00	\$0.00			
50000	Servicios de instalación, reparación, mantenimiento y	\$10,000.00	-\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00			
53000	Instalación, reparación y mantenimiento de equipo de cc	\$10,000.00	-\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00			
53001	Instalación, reparación y mantenimiento de equipo de cc	\$10,000.00	-\$6,301.00	\$3,699.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00			
10000	Servicios oficiales	\$5,000.00	\$175,601.74	\$180,601.74	\$180,601.74	\$133,913.74	\$46,688.00	\$0.00	\$133,913.74	\$46,688.00	\$0.00	\$46,688.00	\$0.00	\$46,688.00	\$0.00	\$46,688.00	\$0.00			
32000	Gastos de orden social y cultural	\$5,000.00	\$175,601.74	\$180,601.74	\$180,601.74	\$133,913.74	\$46,688.00	\$0.00	\$133,913.74	\$46,688.00	\$0.00	\$46,688.00	\$0.00	\$46,688.00	\$0.00	\$46,688.00	\$0.00			



Unidad Administrativa b jeto del Gasto		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente		Presupuesto Disponibil para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
82001	Gastos de orden social y cultural	\$5,000.00	\$175,601.74	\$180,601.74	\$133,913.74	\$46,688.00	\$0.00	\$133,913.74	\$46,688.00	\$133,913.74	\$0.00	\$46,688.00	\$0.00	\$46,688.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$0.00	\$39,500.00	\$39,500.00	\$39,500.00	\$0.00	\$0.00	\$39,500.00	\$0.00	\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$125,474.00	-\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$125,474.00	-\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$125,474.00	-\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$125,474.00	-\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$308,474.00	\$207,843.18	\$516,117.18	\$173,413.74	\$342,703.44	\$0.00	\$173,413.74	\$342,703.44	\$173,413.74	\$0.00	\$342,703.44	\$0.00	\$342,703.44	\$0.00	\$0.00	\$0.00
810602 Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)																	
00000	MATERIALES Y SUMINISTROS	\$165,000.00	\$74,820.31	\$239,820.31	\$0.00	\$239,820.31	\$0.00	\$0.00	\$239,820.31	\$0.00	\$0.00	\$239,820.31	\$0.00	\$239,820.31	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$25,000.00	\$2,528.41	\$27,528.41	\$0.00	\$27,528.41	\$0.00	\$0.00	\$27,528.41	\$0.00	\$0.00	\$27,528.41	\$0.00	\$27,528.41	\$0.00	\$0.00	\$0.00
16000	Material de limpieza	\$25,000.00	\$2,528.41	\$27,528.41	\$0.00	\$27,528.41	\$0.00	\$0.00	\$27,528.41	\$0.00	\$0.00	\$27,528.41	\$0.00	\$27,528.41	\$0.00	\$0.00	\$0.00
16001	Material de limpieza	\$25,000.00	\$2,528.41	\$27,528.41	\$0.00	\$27,528.41	\$0.00	\$0.00	\$27,528.41	\$0.00	\$0.00	\$27,528.41	\$0.00	\$27,528.41	\$0.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$40,000.00	-\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$0.00	\$0.00	\$39,495.17	\$0.00	\$0.00	\$39,495.17	\$0.00	\$39,495.17	\$0.00	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$40,000.00	-\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$0.00	\$0.00	\$39,495.17	\$0.00	\$0.00	\$39,495.17	\$0.00	\$39,495.17	\$0.00	\$0.00	\$0.00
21001	Alimentación de Personas	\$40,000.00	-\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$0.00	\$0.00	\$39,495.17	\$0.00	\$0.00	\$39,495.17	\$0.00	\$39,495.17	\$0.00	\$0.00	\$0.00
30000	Combustibles, lubricantes y aditivos	\$100,000.00	\$8,576.10	\$108,576.10	\$0.00	\$108,576.10	\$0.00	\$0.00	\$108,576.10	\$0.00	\$0.00	\$108,576.10	\$0.00	\$108,576.10	\$0.00	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos	\$100,000.00	\$8,576.10	\$108,576.10	\$0.00	\$108,576.10	\$0.00	\$0.00	\$108,576.10	\$0.00	\$0.00	\$108,576.10	\$0.00	\$108,576.10	\$0.00	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos	\$100,000.00	\$8,576.10	\$108,576.10	\$0.00	\$108,576.10	\$0.00	\$0.00	\$108,576.10	\$0.00	\$0.00	\$108,576.10	\$0.00	\$108,576.10	\$0.00	\$0.00	\$0.00
30000	Herramientas, refacciones y accesorios menores	\$0.00	\$64,220.63	\$64,220.63	\$0.00	\$64,220.63	\$0.00	\$0.00	\$64,220.63	\$0.00	\$0.00	\$64,220.63	\$0.00	\$64,220.63	\$0.00	\$0.00	\$0.00
36000	Refacciones y accesorios menores de equipo de transp	\$0.00	\$26,799.92	\$26,799.92	\$0.00	\$26,799.92	\$0.00	\$0.00	\$26,799.92	\$0.00	\$0.00	\$26,799.92	\$0.00	\$26,799.92	\$0.00	\$0.00	\$0.00
36001	Refacciones y accesorios menores de equipo de transp	\$0.00	\$26,799.92	\$26,799.92	\$0.00	\$26,799.92	\$0.00	\$0.00	\$26,799.92	\$0.00	\$0.00	\$26,799.92	\$0.00	\$26,799.92	\$0.00	\$0.00	\$0.00
38000	Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$37,420.71	\$37,420.71	\$0.00	\$37,420.71	\$0.00	\$0.00	\$37,420.71	\$0.00	\$0.00	\$37,420.71	\$0.00	\$37,420.71	\$0.00	\$0.00	\$0.00
38001	Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$37,420.71	\$37,420.71	\$0.00	\$37,420.71	\$0.00	\$0.00	\$37,420.71	\$0.00	\$0.00	\$37,420.71	\$0.00	\$37,420.71	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$70,100.00	-\$22,022.39	\$48,077.61	\$0.00	\$48,077.61	\$0.00	\$0.00	\$48,077.61	\$0.00	\$0.00	\$48,077.61	\$0.00	\$48,077.61	\$0.00	\$0.00	\$0.00
10000	Servicios financieros, bancarios y comerciales	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19000	Servicios financieros, bancarios y comerciales integrales	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19001	Servicios financieros, bancarios y comerciales integrales	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devolución	Ejercido	Pagado
150000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$70,000.00	-\$21,922.39	\$48,077.61	\$48,077.61	\$48,077.61	\$0.00	\$48,077.61	\$48,077.61
151000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$9,837.20	\$10,162.80	\$10,162.80	\$10,162.80	\$0.00	\$10,162.80	\$10,162.80
151001	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$9,837.20	\$10,162.80	\$10,162.80	\$10,162.80	\$0.00	\$10,162.80	\$10,162.80
155000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$19,722.52	\$30,277.48	\$30,277.48	\$30,277.48	\$0.00	\$30,277.48	\$30,277.48
155001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$19,722.52	\$30,277.48	\$30,277.48	\$30,277.48	\$0.00	\$30,277.48	\$30,277.48
157000	Instalación, reparación y mantenimiento de maquinaria, equipo y mobiliario	\$0.00	\$7,637.33	\$7,637.33	\$7,637.33	\$7,637.33	\$0.00	\$7,637.33	\$7,637.33
157001	Instalación, reparación y mantenimiento de maquinaria, equipo y mobiliario	\$0.00	\$7,637.33	\$7,637.33	\$7,637.33	\$7,637.33	\$0.00	\$7,637.33	\$7,637.33
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$125,000.00	-\$2,721.97	\$122,278.03	\$122,278.03	\$122,278.03	\$0.00	\$122,278.03	\$122,278.03
400000	Ayudas sociales	\$125,000.00	-\$2,721.97	\$122,278.03	\$122,278.03	\$122,278.03	\$0.00	\$122,278.03	\$122,278.03
410000	Ayudas sociales a personas	\$100,000.00	-\$1,662.00	\$98,338.00	\$98,338.00	\$98,338.00	\$0.00	\$98,338.00	\$98,338.00
410001	Ayudas sociales a personas	\$40,000.00	\$6,340.00	\$46,340.00	\$46,340.00	\$46,340.00	\$0.00	\$46,340.00	\$46,340.00
410007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410008	AYUDA A COMUNIDADES	\$40,000.00	\$5,998.00	\$45,998.00	\$45,998.00	\$45,998.00	\$0.00	\$45,998.00	\$45,998.00
410009	AYUDA PARA GASTOS MEDICOS	\$5,000.00	\$1,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00
410010	AYUDAS PARA GASTOS FUNERARIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430000	Ayudas sociales a instituciones de enseñanza	\$25,000.00	-\$1,059.97	\$23,940.03	\$23,940.03	\$23,940.03	\$0.00	\$23,940.03	\$23,940.03
430001	Ayudas sociales a instituciones de enseñanza	\$25,000.00	-\$1,059.97	\$23,940.03	\$23,940.03	\$23,940.03	\$0.00	\$23,940.03	\$23,940.03
000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	Mobiliario y equipo de administración	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000	Muebles de oficina y estantería	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110001	Muebles de oficina y estantería	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000000	INVERSION PUBLICA	\$367,627.00	-\$66,779.42	\$300,847.58	\$300,847.58	\$300,847.58	\$0.00	\$300,847.58	\$300,847.58
100000	Obra pública en bienes de dominio público	\$367,627.00	-\$66,779.42	\$300,847.58	\$300,847.58	\$300,847.58	\$0.00	\$300,847.58	\$300,847.58
140000	División de terrenos y construcción de obras de urbanización	\$367,627.00	-\$66,779.42	\$300,847.58	\$300,847.58	\$300,847.58	\$0.00	\$300,847.58	\$300,847.58
140001	División de terrenos y construcción de obras de urbanización	\$367,627.00	-\$66,779.42	\$300,847.58	\$300,847.58	\$300,847.58	\$0.00	\$300,847.58	\$300,847.58
Impuesto Especial Sobre Producción		\$807,727.00	-\$96,703.47	\$711,023.53	\$410,175.95	\$410,175.95	\$0.00	\$410,175.95	\$410,175.95
810603 Impuesto sobre la Renta		\$0.00	\$499,864.77	\$499,864.77	\$499,864.77	\$499,864.77	\$0.00	\$499,864.77	\$499,864.77
100000	SERVICIOS PERSONALES	\$0.00	\$499,864.77	\$499,864.77	\$499,864.77	\$499,864.77	\$0.00	\$499,864.77	\$499,864.77
100000	Otras prestaciones sociales y económicas	\$0.00	\$499,864.77	\$499,864.77	\$499,864.77	\$499,864.77	\$0.00	\$499,864.77	\$499,864.77
120000	Indemnizaciones	\$0.00	\$499,864.77	\$499,864.77	\$499,864.77	\$499,864.77	\$0.00	\$499,864.77	\$499,864.77



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión | 29/ene./2025
03:29 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Comprometido o No Devengado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado
52001	Indemnizaciones	\$0.00	\$499,864.77	\$499,864.77	\$499,864.77	\$0.00	\$0.00	\$499,864.77	\$499,864.77
00000	MATERIALES Y SUMINISTROS	\$45,000.00	\$387,141.39	\$432,141.39	\$432,141.39	\$0.00	\$0.00	\$432,141.39	\$432,141.39
40000	Materiales y artículos de construcción y de reparación	\$0.00	\$123,261.60	\$123,261.60	\$123,261.60	\$0.00	\$0.00	\$123,261.60	\$123,261.60
42000	Cemento y productos de concreto	\$0.00	\$123,261.60	\$123,261.60	\$123,261.60	\$0.00	\$0.00	\$123,261.60	\$123,261.60
42001	Cemento y productos de concreto	\$0.00	\$123,261.60	\$123,261.60	\$123,261.60	\$0.00	\$0.00	\$123,261.60	\$123,261.60
60000	Combustibles, lubricantes y aditivos	\$45,000.00	\$243,879.79	\$308,879.79	\$308,879.79	\$0.00	\$0.00	\$308,879.79	\$308,879.79
61000	Combustibles, lubricantes y aditivos	\$45,000.00	\$243,879.79	\$308,879.79	\$308,879.79	\$0.00	\$0.00	\$308,879.79	\$308,879.79
61001	Combustibles, lubricantes y aditivos	\$45,000.00	\$243,879.79	\$308,879.79	\$308,879.79	\$0.00	\$0.00	\$308,879.79	\$308,879.79
00000	SERVICIOS GENERALES	\$304,200.00	-\$282,468.00	\$11,732.00	\$11,732.00	\$0.00	\$0.00	\$11,732.00	\$11,732.00
40000	Servicios financieros, bancarios y comerciales	\$0.00	\$187.92	\$187.92	\$187.92	\$0.00	\$0.00	\$187.92	\$187.92
41000	Servicios financieros y bancarios	\$0.00	\$187.92	\$187.92	\$187.92	\$0.00	\$0.00	\$187.92	\$187.92
41001	Servicios financieros y bancarios	\$0.00	\$187.92	\$187.92	\$187.92	\$0.00	\$0.00	\$187.92	\$187.92
50000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$4,200.00	-\$2,137.92	\$2,062.08	\$2,062.08	\$0.00	\$0.00	\$2,062.08	\$2,062.08
51000	Conservación y mantenimiento menor de inmuebles	\$4,200.00	-\$2,137.92	\$2,062.08	\$2,062.08	\$0.00	\$0.00	\$2,062.08	\$2,062.08
51001	Conservación y mantenimiento menor de inmuebles	\$4,200.00	-\$2,137.92	\$2,062.08	\$2,062.08	\$0.00	\$0.00	\$2,062.08	\$2,062.08
30000	Otros servicios generales	\$300,000.00	-\$290,518.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00	\$9,482.00	\$9,482.00
32000	Impuestos y derechos	\$300,000.00	-\$290,518.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00	\$9,482.00	\$9,482.00
32001	Impuestos y derechos	\$300,000.00	-\$290,518.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00	\$9,482.00	\$9,482.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$55,000.00	-\$25,296.04	\$29,703.96	\$29,703.96	\$0.00	\$0.00	\$29,703.96	\$29,703.96
40000	Ayudas sociales	\$55,000.00	-\$25,296.04	\$29,703.96	\$29,703.96	\$0.00	\$0.00	\$29,703.96	\$29,703.96
41000	Ayudas sociales a personas	\$55,000.00	-\$25,296.04	\$29,703.96	\$29,703.96	\$0.00	\$0.00	\$29,703.96	\$29,703.96
41001	Ayudas sociales a personas	\$55,000.00	-\$25,296.04	\$29,703.96	\$29,703.96	\$0.00	\$0.00	\$29,703.96	\$29,703.96
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$3,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00
41008	AYUDA A COMUNIDADES	\$10,000.00	-\$4,966.04	\$9,503.96	\$9,503.96	\$0.00	\$0.00	\$9,503.96	\$9,503.96
41009	AYUDA PARA GASTOS MEDICOS	\$15,000.00	-\$5,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$10,000.00	-\$6,800.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00
40000	Obra pública en bienes de dominio público	\$815,750.00	\$1,859,516.88	\$2,675,266.88	\$2,675,266.88	\$0.00	\$0.00	\$2,675,266.88	\$2,675,266.88
40000	Obra pública en bienes de dominio público	\$815,750.00	\$1,859,516.88	\$2,675,266.88	\$2,675,266.88	\$0.00	\$0.00	\$2,675,266.88	\$2,675,266.88
40000	Obra pública en bienes de dominio público	\$815,750.00	\$1,859,516.88	\$2,675,266.88	\$2,675,266.88	\$0.00	\$0.00	\$2,675,266.88	\$2,675,266.88
40001	División de terrenos y construcción de obras de urbanización	\$815,750.00	\$1,043,766.88	\$1,859,516.88	\$1,859,516.88	\$0.00	\$0.00	\$1,859,516.88	\$1,859,516.88
40001	División de terrenos y construcción de obras de urbanización	\$815,750.00	\$1,043,766.88	\$1,859,516.88	\$1,859,516.88	\$0.00	\$0.00	\$1,859,516.88	\$1,859,516.88
40001	División de terrenos y construcción de obras de urbanización	\$815,750.00	\$1,043,766.88	\$1,859,516.88	\$1,859,516.88	\$0.00	\$0.00	\$1,859,516.88	\$1,859,516.88
50000	Construcción de vías de comunicación	\$0.00	\$815,750.00	\$815,750.00	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$815,750.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2024



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión 29/ene./2025 03:29 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa b jeto del Gasto		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
15949	Construcción de Vías de Comunicación	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00
Impuesto sobre la Renta		\$1,219,950.00	\$2,428,756.00	\$873,442.12	\$2,875,266.88	\$873,442.12	\$0.00	\$2,875,266.88	\$873,442.12	\$873,442.12	\$0.00
810612 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)											
30000	MATERIALES Y SUMINISTROS	\$145,000.00	\$37,204.96	\$178,745.78	\$3,459.18	\$178,745.78	\$0.00	\$3,459.18	\$178,745.78	\$178,745.78	\$0.00
10000	Materiales de administración, emisión de documentos:	\$15,000.00	\$3,612.00	\$18,612.00	\$0.00	\$18,612.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00
16000	Material de limpieza	\$15,000.00	\$3,612.00	\$18,612.00	\$0.00	\$18,612.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00
16001	Material de limpieza	\$15,000.00	\$3,612.00	\$18,612.00	\$0.00	\$18,612.00	\$0.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00
20000	Alimentos y utensilios	\$30,000.00	\$3,185.98	\$29,726.80	\$3,459.18	\$29,726.80	\$0.00	\$3,459.18	\$29,726.80	\$29,726.80	\$0.00
21000	Productos alimenticios para personas	\$30,000.00	\$3,185.98	\$29,726.80	\$3,459.18	\$29,726.80	\$0.00	\$3,459.18	\$29,726.80	\$29,726.80	\$0.00
21001	Alimentación de Personas	\$30,000.00	\$3,185.98	\$29,726.80	\$3,459.18	\$29,726.80	\$0.00	\$3,459.18	\$29,726.80	\$29,726.80	\$0.00
30000	Combustibles, lubricantes y aditivos	\$100,000.00	\$17,240.98	\$117,240.98	\$0.00	\$117,240.98	\$0.00	\$0.00	\$117,240.98	\$117,240.98	\$0.00
31000	Combustibles, lubricantes y aditivos	\$100,000.00	\$17,240.98	\$117,240.98	\$0.00	\$117,240.98	\$0.00	\$0.00	\$117,240.98	\$117,240.98	\$0.00
31001	Combustibles, lubricantes y aditivos	\$100,000.00	\$17,240.98	\$117,240.98	\$0.00	\$117,240.98	\$0.00	\$0.00	\$117,240.98	\$117,240.98	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
73000	Artículos deportivos	\$0.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
73001	Artículos Deportivos	\$0.00	\$13,166.00	\$13,166.00	\$0.00	\$13,166.00	\$0.00	\$0.00	\$13,166.00	\$13,166.00	\$0.00
SERVICIOS GENERALES											
20000	Servicios de arrendamiento	\$0.00	\$58,649.60	\$58,649.60	\$0.00	\$58,649.60	\$0.00	\$0.00	\$58,649.60	\$58,649.60	\$0.00
29000	Otros arrendamientos	\$0.00	\$58,649.60	\$58,649.60	\$0.00	\$58,649.60	\$0.00	\$0.00	\$58,649.60	\$58,649.60	\$0.00
29001	Otros arrendamientos	\$0.00	\$58,649.60	\$58,649.60	\$0.00	\$58,649.60	\$0.00	\$0.00	\$58,649.60	\$58,649.60	\$0.00
10000	Servicios financieros, bancarios y comerciales	\$800.00	\$1,823.92	\$2,623.92	\$0.00	\$2,623.92	\$0.00	\$0.00	\$2,623.92	\$2,623.92	\$0.00
11000	Servicios financieros y bancarios	\$800.00	\$1,823.92	\$2,623.92	\$0.00	\$2,623.92	\$0.00	\$0.00	\$2,623.92	\$2,623.92	\$0.00
11001	Servicios financieros y bancarios	\$800.00	\$1,823.92	\$2,623.92	\$0.00	\$2,623.92	\$0.00	\$0.00	\$2,623.92	\$2,623.92	\$0.00
10000	Servicios de instalación, reparación, mantenimiento y	\$102,500.00	-\$22,650.75	\$79,819.25	\$0.00	\$79,819.25	\$0.00	\$0.00	\$79,819.25	\$79,819.25	\$0.00
15000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$1,867.72	\$51,867.72	\$0.00	\$51,867.72	\$0.00	\$0.00	\$51,867.72	\$51,867.72	\$0.00
15001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$1,867.72	\$51,867.72	\$0.00	\$51,867.72	\$0.00	\$0.00	\$51,867.72	\$51,867.72	\$0.00
17000	Instalación, reparación y mantenimiento de maquinaria, .	\$52,500.00	-\$24,548.47	\$27,951.53	\$0.00	\$27,951.53	\$0.00	\$0.00	\$27,951.53	\$27,951.53	\$0.00
17001	Instalación, reparación y mantenimiento de maquinaria, .	\$52,500.00	-\$24,548.47	\$27,951.53	\$0.00	\$27,951.53	\$0.00	\$0.00	\$27,951.53	\$27,951.53	\$0.00
10000	Servicios oficiales	\$0.00	\$90,932.92	\$90,932.92	\$44,704.60	\$46,228.32	\$0.00	\$44,704.60	\$46,228.32	\$46,228.32	\$0.00
12000	Gastos de orden social y cultural	\$0.00	\$90,932.92	\$90,932.92	\$44,704.60	\$46,228.32	\$0.00	\$44,704.60	\$46,228.32	\$46,228.32	\$0.00



Unidad Administrativa										Cuentas por	
beto del Gasto										Pagos	Deuda
		Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Comprometid	Presupuesto	Ejercido	Pagado		
		Reducciones)	Vigente		Disponible para	o No	Sin Devengar				
		Aprobado			Comprometer	Devengado					
32001	Gastos de orden social y cultural	\$0.00	\$90,932.92	\$46,228.32	\$0.00	\$46,228.32	\$0.00	\$44,704.60	\$46,228.32	\$0.00	
30000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	\$12,485.02	\$72,485.02	\$0.00	\$72,485.02	\$0.00	\$0.00	\$72,485.02	\$0.00	
10000	Ayudas sociales	\$60,000.00	\$12,485.02	\$72,485.02	\$0.00	\$72,485.02	\$0.00	\$0.00	\$72,485.02	\$0.00	
11000	Ayudas sociales a personas	\$50,000.00	\$15,955.00	\$65,955.00	\$0.00	\$65,955.00	\$0.00	\$0.00	\$65,955.00	\$0.00	
11001	Ayudas sociales a personas	\$10,000.00	\$38,630.00	\$48,630.00	\$0.00	\$48,630.00	\$0.00	\$0.00	\$48,630.00	\$0.00	
11007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11008	AYUDA A COMUNIDADES	\$10,000.00	\$8,825.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$15,825.00	\$0.00	
11009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	
11010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13000	Ayudas sociales a instituciones de enseñanza	\$10,000.00	-\$3,499.98	\$8,500.02	\$0.00	\$8,500.02	\$0.00	\$0.00	\$6,500.02	\$0.00	
13001	Ayudas sociales a instituciones de enseñanza	\$10,000.00	-\$3,499.98	\$8,500.02	\$0.00	\$8,500.02	\$0.00	\$0.00	\$6,500.02	\$0.00	
30000	INVERSION PUBLICA	\$227,721.00	-\$27,970.99	\$199,750.01	\$0.00	\$199,750.01	\$0.00	\$0.00	\$199,750.01	\$0.00	
10000	Obra publica en bienes de dominio publico	\$227,721.00	-\$27,970.99	\$199,750.01	\$0.00	\$199,750.01	\$0.00	\$0.00	\$199,750.01	\$0.00	
13000	Construcción de obras para el abastecimiento de agua, ...	\$0.00	\$199,750.01	\$199,750.01	\$0.00	\$199,750.01	\$0.00	\$0.00	\$199,750.01	\$0.00	
13001	Construcción de obras para el abastecimiento de agua, ...	\$0.00	\$199,750.01	\$199,750.01	\$0.00	\$199,750.01	\$0.00	\$0.00	\$199,750.01	\$0.00	
14000	División de terrenos y construcción de obras de urbaniz...	\$227,721.00	-\$227,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14001	División de terrenos y construcción de obras de urbaniz...	\$227,721.00	-\$227,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Impuesto Especial Sobre Producción		\$838,021.00	\$180,414.68	\$638,271.90	\$48,163.78	\$638,271.90	\$0.00	\$48,163.78	\$638,271.90	\$0.00	
8-10613 MULTAS POR OMISION A OBLIGACION FEDERAL											
30000	INVERSION PUBLICA	\$0.00	\$2.95	\$0.00	\$2.95	\$0.00	\$0.00	\$2.95	\$0.00	\$0.00	
10000	Obra publica en bienes de dominio publico	\$0.00	\$2.95	\$0.00	\$2.95	\$0.00	\$0.00	\$2.95	\$0.00	\$0.00	
40000	División de terrenos y construcción de obras de urbaniz...	\$0.00	\$2.95	\$0.00	\$2.95	\$0.00	\$0.00	\$2.95	\$0.00	\$0.00	
4001	División de terrenos y construcción de obras de urbaniz...	\$0.00	\$2.95	\$0.00	\$2.95	\$0.00	\$0.00	\$2.95	\$0.00	\$0.00	
MULTAS POR OMISION A OBLIGACIO		\$0.00	\$2.95	\$0.00	\$2.95	\$0.00	\$0.00	\$2.95	\$0.00	\$0.00	
820301 Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal											
30000	INVERSION PUBLICA	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$4,906.79	\$9,911,673.76	\$8,110,100.45	\$8,115,007.24	\$9,911,673.76	\$0.00	
0000	Obra publica en bienes de dominio publico	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$4,906.79	\$9,911,673.76	\$8,110,100.45	\$8,115,007.24	\$9,911,673.76	\$0.00	
2000	Edificación no habitacional	\$10,962,880.25	-\$10,275,217....	\$687,662.38	\$40.00	\$0.00	\$687,622.38	\$687,662.38	\$0.00	\$0.00	
2001	Edificación no habitacional	\$10,962,880.25	-\$10,275,217....	\$687,662.38	\$40.00	\$0.00	\$687,622.38	\$687,662.38	\$0.00	\$0.00	



Unidad Administrativa				Cuentas por			
Objeto del Gasto				Pagado			
				Ejercido			
				Presupuesto			
				Sin Devengar			
				Comprometido o No			
				Devengado			
				Presupuesto			
				Disponible para			
				Comprometer			
				Comprometido			
				Presupuesto			
				Vigente			
				Ampliaciones /			
				(Reducciones)			
				Aprobado			

Unidad Administrativa												Cuentas por	
Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Pagado	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:29 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devenegado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
11001	Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$0.00	\$1,399.00	\$1,399.00	\$1,390.00	\$9.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$0.00
21000	Productos alimenticios para personas	\$0.00	\$1,399.00	\$1,399.00	\$1,390.00	\$9.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$0.00
21001	Alimentación de Personas	\$0.00	\$1,399.00	\$1,399.00	\$1,390.00	\$9.00	\$0.00	\$9.00	\$1,390.00	\$1,390.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$1,733.08	\$2,726.92	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$0.00
61000	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$1,733.08	\$2,726.92	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$0.00
61001	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$1,733.08	\$2,726.92	\$0.00	\$2,726.92	\$1,733.08	\$1,733.08	\$0.00
00000	SERVICIOS GENERALES	\$200,000.00	-\$9,059.00	\$190,941.00	\$167,088.82	\$23,852.18	\$0.00	\$23,852.18	\$167,088.82	\$167,088.82	\$0.00
10000	SERVICIOS BÁSICOS	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
15000	Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
15001	Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
30000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	-\$14,000.00	\$186,000.00	\$164,718.81	\$21,281.19	\$0.00	\$21,281.19	\$164,718.81	\$164,718.81	\$0.00
70000	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$4,041.00	\$4,041.00	\$2,220.01	\$1,820.99	\$0.00	\$1,820.99	\$2,220.01	\$2,220.01	\$0.00
72000	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
72001	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$2,220.01	\$1,139.99	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00
75001	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$2,220.01	\$1,139.99	\$0.00	\$1,139.99	\$2,220.01	\$2,220.01	\$0.00
Programa de Fortalecimiento a la Tra		\$200,000.00	\$0.00	\$200,000.00	\$173,211.90	\$26,788.10	\$0.00	\$26,788.10	\$173,211.90	\$173,211.90	\$0.00
930122	Fondo de Estabilización de los Ingresos de las Entidades Federativas	\$638,073.66	-\$638,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	SERVICIOS PERSONALES	\$638,073.66	-\$638,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$638,073.66	-\$638,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Dietas	\$388,073.66	-\$388,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Dietas	\$388,073.66	-\$388,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$123,000.00	-\$104,351.77	\$18,648.23	\$18,648.23	\$0.00	\$0.00	\$0.00	\$18,648.23	\$18,648.23	\$0.00



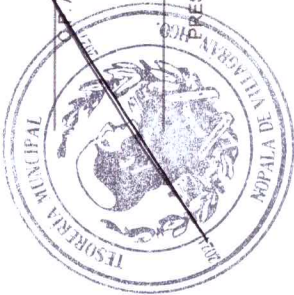
MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2024

Fecha y hora de Impresión: 29/ene./2025 03:29 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devenegado	Comprometido o No Devenegado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda



AGUSTO SILVESTRE CASTILLO LOZADA

TESORERO MUNICIPAL

[Signature]

MTRA. GUINA MORENO REYES

PRESIDENTA MUNICIPAL CONSTITUCIONAL



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR

