

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión
29/ene./2025 02:57 p. m.

Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
100000	SERVICIOS PERSONALES	\$30,344,353.82	\$0.00	\$30,344,353.82	\$23,182,987.29	\$7,161,366.53	\$23,182,987.29	\$0.00	\$7,161,366.53	\$0.00	\$23,182,987.29	\$23,182,987.29	\$23,182,987.29	\$19,682,187.29	\$19,682,187.29	\$0.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$25,134,982.22	\$0.00	\$25,134,982.22	\$19,682,187.29	\$5,452,794.93	\$19,682,187.29	\$0.00	\$5,452,794.93	\$0.00	\$19,682,187.29	\$19,682,187.29	\$19,682,187.29	\$19,682,187.29	\$19,682,187.29	\$0.00	\$0.00
111000	Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$2,273,199.00	\$443,316.66	\$2,273,199.00	\$0.00	\$443,316.66	\$0.00	\$2,273,199.00	\$2,273,199.00	\$2,273,199.00	\$2,273,199.00	\$2,273,199.00	\$0.00	\$0.00
111001	Dietas	\$2,716,515.66	\$0.00	\$2,716,515.66	\$2,273,199.00	\$443,316.66	\$2,273,199.00	\$0.00	\$443,316.66	\$0.00	\$2,273,199.00	\$2,273,199.00	\$2,273,199.00	\$2,273,199.00	\$2,273,199.00	\$0.00	\$0.00
113000	Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$17,408,988.29	\$5,009,478.27	\$17,408,988.29	\$0.00	\$5,009,478.27	\$0.00	\$17,408,988.29	\$17,408,988.29	\$17,408,988.29	\$17,408,988.29	\$17,408,988.29	\$0.00	\$0.00
113001	Sueldos base al personal permanente	\$22,418,466.56	\$0.00	\$22,418,466.56	\$17,408,988.29	\$5,009,478.27	\$17,408,988.29	\$0.00	\$5,009,478.27	\$0.00	\$17,408,988.29	\$17,408,988.29	\$17,408,988.29	\$17,408,988.29	\$17,408,988.29	\$0.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,459,371.60	\$0.00	\$4,459,371.60	\$2,773,198.00	\$1,686,173.60	\$2,773,198.00	\$0.00	\$1,686,173.60	\$0.00	\$2,773,198.00	\$2,773,198.00	\$2,773,198.00	\$2,773,198.00	\$2,773,198.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,201,893.60	\$0.00	\$4,201,893.60	\$2,489,104.00	\$1,712,789.60	\$2,489,104.00	\$0.00	\$1,712,789.60	\$0.00	\$2,489,104.00	\$2,489,104.00	\$2,489,104.00	\$2,489,104.00	\$2,489,104.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical y Gratificación de Fin d	\$4,201,893.60	\$0.00	\$4,201,893.60	\$2,489,104.00	\$1,712,789.60	\$2,489,104.00	\$0.00	\$1,712,789.60	\$0.00	\$2,489,104.00	\$2,489,104.00	\$2,489,104.00	\$2,489,104.00	\$2,489,104.00	\$0.00	\$0.00
134000	Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$284,094.00	-\$26,616.00	\$284,094.00	\$0.00	-\$26,616.00	\$0.00	\$284,094.00	\$284,094.00	\$284,094.00	\$284,094.00	\$284,094.00	\$0.00	\$0.00
134001	Compensaciones	\$257,478.00	\$0.00	\$257,478.00	\$284,094.00	-\$26,616.00	\$284,094.00	\$0.00	-\$26,616.00	\$0.00	\$284,094.00	\$284,094.00	\$284,094.00	\$284,094.00	\$284,094.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$727,602.00	\$22,398.00	\$727,602.00	\$0.00	\$22,398.00	\$0.00	\$727,602.00	\$727,602.00	\$727,602.00	\$727,602.00	\$727,602.00	\$0.00	\$0.00
152000	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$0.00	\$515,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00
152001	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$0.00	\$515,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$515,000.00	\$0.00	\$0.00
154000	Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$0.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$0.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$9,495,760.00	\$9,059.00	\$9,504,819.00	\$8,225,604.43	\$1,279,214.57	\$8,225,604.43	\$0.00	\$1,279,214.57	\$0.00	\$8,225,604.43	\$8,225,604.43	\$8,225,604.43	\$8,225,604.43	\$8,225,604.43	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,057,000.00	\$3,200.00	\$1,060,200.00	\$986,593.56	\$73,606.44	\$986,593.56	\$0.00	\$73,606.44	\$0.00	\$986,593.56	\$986,593.56	\$986,593.56	\$986,593.56	\$986,593.56	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$429,132.12	-\$29,132.12	\$429,132.12	\$0.00	-\$29,132.12	\$0.00	\$429,132.12	\$429,132.12	\$429,132.12	\$429,132.12	\$429,132.12	\$0.00	\$0.00
211001	Material de Oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$429,132.12	-\$29,132.12	\$429,132.12	\$0.00	-\$29,132.12	\$0.00	\$429,132.12	\$429,132.12	\$429,132.12	\$429,132.12	\$429,132.12	\$0.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$204,841.92	\$5,358.08	\$204,841.92	\$0.00	\$5,358.08	\$0.00	\$204,841.92	\$204,841.92	\$204,841.92	\$204,841.92	\$204,841.92	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$204,841.92	\$5,358.08	\$204,841.92	\$0.00	\$5,358.08	\$0.00	\$204,841.92	\$204,841.92	\$204,841.92	\$204,841.92	\$204,841.92	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$0.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$5,742.00	\$0.00	\$0.00
215000	Material Impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$177,511.04	\$2,488.96	\$177,511.04	\$0.00	\$2,488.96	\$0.00	\$177,511.04	\$177,511.04	\$177,511.04	\$177,511.04	\$177,511.04	\$0.00	\$0.00
215001	Material Impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$177,511.04	\$2,488.96	\$177,511.04	\$0.00	\$2,488.96	\$0.00	\$177,511.04	\$177,511.04	\$177,511.04	\$177,511.04	\$177,511.04	\$0.00	\$0.00
216000	Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$169,366.48	\$80,633.52	\$169,366.48	\$0.00	\$80,633.52	\$0.00	\$169,366.48	\$169,366.48	\$169,366.48	\$169,366.48	\$169,366.48	\$0.00	\$0.00
216001	Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$169,366.48	\$80,633.52	\$169,366.48	\$0.00	\$80,633.52	\$0.00	\$169,366.48	\$169,366.48	\$169,366.48	\$169,366.48	\$169,366.48	\$0.00	\$0.00
220000	Alimentos y utensilios	\$600,000.00	\$1,399.00	\$601,399.00	\$562,292.52	\$39,106.48	\$562,292.52	\$0.00	\$39,106.48	\$0.00	\$562,292.52	\$562,292.52	\$562,292.52	\$562,292.52	\$562,292.52	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$600,000.00	\$1,399.00	\$601,399.00	\$562,292.52	\$39,106.48	\$562,292.52	\$0.00	\$39,106.48	\$0.00	\$562,292.52	\$562,292.52	\$562,292.52	\$562,292.52	\$562,292.52	\$0.00	\$0.00
221001	Alimentación de Personas	\$600,000.00	\$1,399.00	\$601,399.00	\$562,292.52	\$39,106.48	\$562,292.52	\$0.00	\$39,106.48	\$0.00	\$562,292.52	\$562,292.52	\$562,292.52	\$562,292.52	\$562,292.52	\$0.00	\$0.00
230000	Materia primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$0.00	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$0.00	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
231001	Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$0.00	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$1,058.68	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,210,000.00	\$0.00	\$1,210,000.00	\$560,742.95	\$649,257.05	\$560,742.95	\$0.00	\$649,257.05	\$0.00	\$560,742.95	\$560,742.95	\$560,742.95	\$560,742.95	\$560,742.95	\$0.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
“OPERADO”
EJERCICIO
FISCAL
2024

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2024



Upr. Supervisor
Rep. rptEstadoPresupuestoEgresos

Fecha y hora de Impresión
29/ene./2025 02:57 p. m.

Objeto del Gasto		Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000	Cemento y productos de concreto	\$0.00	\$700,000.00	\$225,215.91	\$474,784.09	\$225,215.91	\$0.00	\$474,784.09	\$225,215.91	\$225,215.91	\$0.00
242001	Cemento y productos de concreto	\$0.00	\$700,000.00	\$225,215.91	\$474,784.09	\$225,215.91	\$0.00	\$474,784.09	\$225,215.91	\$225,215.91	\$0.00
246000	Material eléctrico y electrónico	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
246001	Material eléctrico y electrónico	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$13,733.76	-\$3,733.76	\$13,733.76	\$0.00	-\$3,733.76	\$13,733.76	\$13,733.76	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$13,733.76	-\$3,733.76	\$13,733.76	\$0.00	-\$3,733.76	\$13,733.76	\$13,733.76	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$561,760.00	\$268,094.09	\$293,665.91	\$268,094.09	\$0.00	\$293,665.91	\$268,094.09	\$268,094.09	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$300,000.00	\$204,228.73	\$95,771.27	\$204,228.73	\$0.00	\$95,771.27	\$204,228.73	\$204,228.73	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$0.00	\$300,000.00	\$204,228.73	\$95,771.27	\$204,228.73	\$0.00	\$95,771.27	\$204,228.73	\$204,228.73	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$200,000.00	\$14,431.40	\$185,568.60	\$14,431.40	\$0.00	\$185,568.60	\$14,431.40	\$14,431.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,460.00	\$4,500,000.00	\$4,623,817.00	-\$119,357.00	\$4,623,817.00	\$0.00	-\$119,357.00	\$4,623,817.00	\$4,623,817.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,460.00	\$4,500,000.00	\$4,623,817.00	-\$119,357.00	\$4,623,817.00	\$0.00	-\$119,357.00	\$4,623,817.00	\$4,623,817.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$4,460.00	\$4,500,000.00	\$4,623,817.00	-\$119,357.00	\$4,623,817.00	\$0.00	-\$119,357.00	\$4,623,817.00	\$4,623,817.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$555,000.00	\$458,026.92	\$96,973.08	\$458,026.92	\$0.00	\$96,973.08	\$458,026.92	\$458,026.92	\$0.00
271000	Vestuario y uniformes	\$0.00	\$500,000.00	\$424,239.84	\$75,760.16	\$424,239.84	\$0.00	\$75,760.16	\$424,239.84	\$424,239.84	\$0.00
271001	Vestuario y uniformes	\$0.00	\$500,000.00	\$424,239.84	\$75,760.16	\$424,239.84	\$0.00	\$75,760.16	\$424,239.84	\$424,239.84	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$45,000.00	\$30,771.08	\$14,228.92	\$30,771.08	\$0.00	\$14,228.92	\$30,771.08	\$30,771.08	\$0.00
272001	Prendas de Protección	\$0.00	\$45,000.00	\$30,771.08	\$14,228.92	\$30,771.08	\$0.00	\$14,228.92	\$30,771.08	\$30,771.08	\$0.00
273000	Artículos deportivos	\$0.00	\$10,000.00	\$3,016.00	\$6,984.00	\$3,016.00	\$0.00	\$6,984.00	\$3,016.00	\$3,016.00	\$0.00
273001	Artículos Deportivos	\$0.00	\$10,000.00	\$3,016.00	\$6,984.00	\$3,016.00	\$0.00	\$6,984.00	\$3,016.00	\$3,016.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$962,000.00	\$764,978.71	\$197,021.29	\$764,978.71	\$0.00	\$197,021.29	\$764,978.71	\$764,978.71	\$0.00
291000	Herramientas menores	\$0.00	\$300,000.00	\$214,237.81	\$85,762.19	\$214,237.81	\$0.00	\$85,762.19	\$214,237.81	\$214,237.81	\$0.00
291001	Herramientas menores	\$0.00	\$300,000.00	\$214,237.81	\$85,762.19	\$214,237.81	\$0.00	\$85,762.19	\$214,237.81	\$214,237.81	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$350,000.00	\$419,651.02	-\$69,651.02	\$419,651.02	\$0.00	-\$69,651.02	\$419,651.02	\$419,651.02	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$350,000.00	\$419,651.02	-\$69,651.02	\$419,651.02	\$0.00	-\$69,651.02	\$419,651.02	\$419,651.02	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$300,000.00	\$131,089.88	\$168,910.12	\$131,089.88	\$0.00	\$168,910.12	\$131,089.88	\$131,089.88	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$300,000.00	\$131,089.88	\$168,910.12	\$131,089.88	\$0.00	\$168,910.12	\$131,089.88	\$131,089.88	\$0.00
300000	SERVICIOS GENERALES	\$10,334,372.80	\$255,454.09	\$8,468,398.53	\$2,121,428.36	\$8,468,398.53	\$0.00	\$2,121,428.36	\$8,468,398.53	\$8,468,398.53	\$0.00
310000	Servicios básicos	\$1,297,499.96	\$265,413.09	\$1,748,671.89	-\$185,758.84	\$1,748,671.89	\$0.00	-\$185,758.84	\$1,748,671.89	\$1,748,671.89	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión 29/ene./2025 02:57 p. m.

Objeto del Gasto		Ampliaciones / Reducciones	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311000	Energía eléctrica	\$264,513.09	\$1,159,999.96	\$1,424,513.05	\$1,606,484.36	-\$181,971.31	\$1,606,484.36	\$0.00	-\$181,971.31	\$1,606,484.36	\$1,606,484.36	\$0.00
311001	Energía eléctrica	\$264,513.09	\$1,159,999.96	\$1,424,513.05	\$1,606,484.36	-\$181,971.31	\$1,606,484.36	\$0.00	-\$181,971.31	\$1,606,484.36	\$1,606,484.36	\$0.00
312000	Gas	\$0.00	\$17,500.00	\$17,500.00	\$22,397.93	-\$4,897.93	\$22,397.93	\$0.00	-\$4,897.93	\$22,397.93	\$22,397.93	\$0.00
312001	Gas	\$0.00	\$17,500.00	\$17,500.00	\$22,397.93	-\$4,897.93	\$22,397.93	\$0.00	-\$4,897.93	\$22,397.93	\$22,397.93	\$0.00
314000	Telefonía tradicional	\$0.00	\$40,000.00	\$40,000.00	\$34,069.00	\$5,931.00	\$34,069.00	\$0.00	\$5,931.00	\$34,069.00	\$34,069.00	\$0.00
314001	Telefonía tradicional	\$0.00	\$40,000.00	\$40,000.00	\$34,069.00	\$5,931.00	\$34,069.00	\$0.00	\$5,931.00	\$34,069.00	\$34,069.00	\$0.00
315000	Telefonía celular	\$900.00	\$0.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
315001	Telefonía celular	\$900.00	\$0.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00
317000	Servicios de acceso de internet, redes y procesamiento	\$0.00	\$80,000.00	\$80,000.00	\$85,570.60	-\$5,570.60	\$85,570.60	\$0.00	-\$5,570.60	\$85,570.60	\$85,570.60	\$0.00
317001	Servicios de acceso de internet, redes y procesamiento	\$0.00	\$80,000.00	\$80,000.00	\$85,570.60	-\$5,570.60	\$85,570.60	\$0.00	-\$5,570.60	\$85,570.60	\$85,570.60	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$240,000.00	\$840,000.00	\$695,333.25	\$144,666.75	\$695,333.25	\$0.00	\$144,666.75	\$695,333.25	\$695,333.25	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$100,000.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$100,000.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$290,000.00	\$290,000.00	\$229,207.23	\$60,792.77	\$229,207.23	\$0.00	\$60,792.77	\$229,207.23	\$229,207.23	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$290,000.00	\$290,000.00	\$229,207.23	\$60,792.77	\$229,207.23	\$0.00	\$60,792.77	\$229,207.23	\$229,207.23	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de trar	\$0.00	\$100,000.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$350,000.00	\$350,000.00	\$386,086.02	-\$36,086.02	\$386,086.02	\$0.00	-\$36,086.02	\$386,086.02	\$386,086.02	\$0.00
329001	Otros arrendamientos	\$0.00	\$350,000.00	\$350,000.00	\$386,086.02	-\$36,086.02	\$386,086.02	\$0.00	-\$36,086.02	\$386,086.02	\$386,086.02	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	-\$14,000.00	\$451,038.40	\$437,038.40	\$548,338.30	-\$111,299.90	\$548,338.30	\$0.00	-\$111,299.90	\$548,338.30	\$548,338.30	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	-\$14,000.00	\$250,000.00	\$236,000.00	\$143,562.19	\$92,437.81	\$143,562.19	\$0.00	\$92,437.81	\$143,562.19	\$143,562.19	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	-\$14,000.00	\$250,000.00	\$236,000.00	\$143,562.19	\$92,437.81	\$143,562.19	\$0.00	\$92,437.81	\$143,562.19	\$143,562.19	\$0.00
334000	Servicios de capacitación	\$0.00	\$41,038.40	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
334001	Capacitación	\$0.00	\$41,038.40	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$0.00	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$160,000.00	\$160,000.00	\$370,433.83	-\$210,433.83	\$370,433.83	\$0.00	-\$210,433.83	\$370,433.83	\$370,433.83	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$160,000.00	\$160,000.00	\$370,433.83	-\$210,433.83	\$370,433.83	\$0.00	-\$210,433.83	\$370,433.83	\$370,433.83	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$13,900.00	\$13,900.00	\$4,781.52	\$9,118.48	\$4,781.52	\$0.00	\$9,118.48	\$4,781.52	\$4,781.52	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$3,800.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	\$0.00	-\$981.52	\$4,781.52	\$4,781.52	\$0.00
341001	Servicios financieros y bancarios	\$0.00	\$3,800.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	\$0.00	-\$981.52	\$4,781.52	\$4,781.52	\$0.00
347000	Fletes y maniobras	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$0.00	\$2,651,934.44	\$2,651,934.44	\$1,545,465.01	\$1,106,469.43	\$1,545,465.01	\$0.00	\$1,106,469.43	\$1,545,465.01	\$1,545,465.01	\$0.00
351000		\$0.00	\$384,200.00	\$384,200.00	\$268,366.76	\$115,833.24	\$268,366.76	\$0.00	\$115,833.24	\$268,366.76	\$268,366.76	\$0.00



Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
351001	Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$268,366.76	\$115,833.24	\$268,366.76	\$0.00	\$115,833.24	\$268,366.76	\$268,366.76	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$624,631.94	\$125,368.06	\$624,631.94	\$0.00	\$125,368.06	\$624,631.94	\$624,631.94	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$624,631.94	\$125,368.06	\$624,631.94	\$0.00	\$125,368.06	\$624,631.94	\$624,631.94	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$646,500.00	\$0.00	\$646,500.00	\$198,808.48	\$447,691.52	\$198,808.48	\$0.00	\$447,691.52	\$198,808.48	\$198,808.48	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$646,500.00	\$0.00	\$646,500.00	\$198,808.48	\$447,691.52	\$198,808.48	\$0.00	\$447,691.52	\$198,808.48	\$198,808.48	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$405,202.83	\$376,031.61	\$405,202.83	\$0.00	\$376,031.61	\$405,202.83	\$405,202.83	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00
358002	Servicios de limpieza y manejo de desechos.	\$716,234.44	\$0.00	\$716,234.44	\$386,642.83	\$329,591.61	\$386,642.83	\$0.00	\$329,591.61	\$386,642.83	\$386,642.83	\$0.00
360000	Servicios de comunicación social y publicidad	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
370000	Servicios de traslado y viáticos	\$450,000.00	\$4,041.00	\$454,041.00	\$311,501.59	\$142,539.41	\$311,501.59	\$0.00	\$142,539.41	\$311,501.59	\$311,501.59	\$0.00
372000	Pasajes terrestres	\$681.00	\$0.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$681.00	\$0.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$248,589.54	\$104,770.46	\$248,589.54	\$0.00	\$104,770.46	\$248,589.54	\$248,589.54	\$0.00
375001	Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$248,589.54	\$104,770.46	\$248,589.54	\$0.00	\$104,770.46	\$248,589.54	\$248,589.54	\$0.00
379000	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$62,912.05	\$37,087.95	\$62,912.05	\$0.00	\$37,087.95	\$62,912.05	\$62,912.05	\$0.00
379001	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$62,912.05	\$37,087.95	\$62,912.05	\$0.00	\$37,087.95	\$62,912.05	\$62,912.05	\$0.00
380000	Servicios oficiales	\$2,800,000.00	\$0.00	\$2,800,000.00	\$3,014,392.95	-\$214,392.95	\$3,014,392.95	\$0.00	-\$214,392.95	\$3,014,392.95	\$3,014,392.95	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,204.93	\$297,795.07	\$0.00	\$2,204.93	\$297,795.07	\$297,795.07	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,204.93	\$297,795.07	\$0.00	\$2,204.93	\$297,795.07	\$297,795.07	\$0.00
382000	Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,716,597.88	-\$216,597.88	\$2,716,597.88	\$0.00	-\$216,597.88	\$2,716,597.88	\$2,716,597.88	\$0.00
382001	Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,716,597.88	-\$216,597.88	\$2,716,597.88	\$0.00	-\$216,597.88	\$2,716,597.88	\$2,716,597.88	\$0.00
390000	Otros servicios generales	\$1,730,000.00	\$0.00	\$1,730,000.00	\$562,762.43	\$1,167,237.57	\$562,762.43	\$0.00	\$1,167,237.57	\$562,762.43	\$562,762.43	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
392001	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una nómina	\$1,200,000.00	\$0.00	\$1,200,000.00	\$492,129.00	\$707,871.00	\$492,129.00	\$0.00	\$707,871.00	\$492,129.00	\$492,129.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una nómina	\$1,200,000.00	\$0.00	\$1,200,000.00	\$492,129.00	\$707,871.00	\$492,129.00	\$0.00	\$707,871.00	\$492,129.00	\$492,129.00	\$0.00
399000	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$61,151.43	\$88,848.57	\$61,151.43	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00
399006	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$61,151.43	\$88,848.57	\$61,151.43	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,013,627.39	-\$264,513.09	\$11,749,114.30	\$12,937,452.48	-\$1,188,338.18	\$12,937,452.48	\$0.00	-\$1,188,338.18	\$12,937,452.48	\$12,937,452.48	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2024



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
410000	Transferencias internas y asignaciones al sector públi		\$8,000,000.00	\$284,513.09	\$7,735,486.91	\$5,907,467.43	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
413000	Transferencias internas otorgadas a entidades paraestat		\$8,000,000.00	\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
415001	Transferencias internas otorgadas a entidades paraestat		\$8,000,000.00	\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
440000	Ayudas sociales	\$0.00	\$4,013,627.39		\$4,013,627.39	\$7,029,985.05	\$7,029,985.05	\$0.00	\$3,016,357.66	\$7,029,985.05	\$7,029,985.05	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$3,165,000.00		\$3,165,000.00	\$3,257,311.20	\$3,257,311.20	\$0.00	\$92,311.20	\$3,257,311.20	\$3,257,311.20	\$0.00
441001	Ayudas sociales a personas	\$116,510.80	\$775,000.00		\$658,489.20	\$748,634.39	\$748,634.39	\$0.00	\$90,145.19	\$748,634.39	\$748,634.39	\$0.00
441003	AYUDAS SOCIALES. DESCUENTO INSEN 50 %	\$0.00	\$200,000.00		\$200,000.00	\$366,995.26	\$366,995.26	\$0.00	\$166,995.26	\$366,995.26	\$366,995.26	\$0.00
441005	AYUDAS SOCIALES. DESCUENTO POR PRONTO PAC	\$0.00	\$400,000.00		\$400,000.00	\$407,682.75	\$407,682.75	\$0.00	\$7,682.75	\$407,682.75	\$407,682.75	\$0.00
441007	FOMENTO AL DEPORTE	\$111,000.00	\$270,000.00		\$159,000.00	\$98,133.95	\$98,133.95	\$0.00	\$60,866.05	\$98,133.95	\$98,133.95	\$0.00
441008	AYUDA A COMUNIDADES	\$485,020.30	\$980,000.00		\$1,445,020.30	\$1,435,636.34	\$1,435,636.34	\$0.00	\$9,383.96	\$1,435,636.34	\$1,435,636.34	\$0.00
441009	AYUDA PARA GASTOS MEDICOS	\$95,509.50	\$270,000.00		\$174,490.50	\$120,480.51	\$120,480.51	\$0.00	\$54,009.99	\$120,480.51	\$120,480.51	\$0.00
441010	AYUDAS PARA GASTOS FUNERARIOS	\$142,000.00	\$270,000.00		\$128,000.00	\$79,748.00	\$79,748.00	\$0.00	\$48,252.00	\$79,748.00	\$79,748.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$600,000.00		\$600,000.00	\$639,040.90	\$639,040.90	\$0.00	\$39,040.90	\$639,040.90	\$639,040.90	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$600,000.00		\$600,000.00	\$639,040.90	\$639,040.90	\$0.00	\$39,040.90	\$639,040.90	\$639,040.90	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$248,627.39		\$248,627.39	\$3,133,632.95	\$3,133,632.95	\$0.00	\$2,885,005.56	\$3,133,632.95	\$3,133,632.95	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$248,627.39		\$248,627.39	\$3,133,632.95	\$3,133,632.95	\$0.00	\$2,885,005.56	\$3,133,632.95	\$3,133,632.95	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$3,480,000.00		\$3,480,000.00	\$2,763,866.00	\$2,763,866.00	\$0.00	\$716,134.00	\$2,763,866.00	\$2,763,866.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$430,000.00		\$430,000.00	\$67,500.00	\$67,500.00	\$0.00	\$362,500.00	\$67,500.00	\$67,500.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$180,000.00		\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$180,000.00		\$180,000.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00		\$50,000.00	\$67,500.00	\$67,500.00	\$0.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$0.00	\$50,000.00		\$50,000.00	\$67,500.00	\$67,500.00	\$0.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$200,000.00		\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$200,000.00		\$200,000.00	\$137,634.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$200,000.00		\$200,000.00	\$137,634.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$200,000.00		\$200,000.00	\$137,634.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$2,600,000.00		\$2,600,000.00	\$2,550,232.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$2,600,000.00		\$2,600,000.00	\$2,550,232.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$2,600,000.00		\$2,600,000.00	\$2,550,232.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$250,000.00		\$250,000.00	\$8,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
562000	Maquinaria y equipo industrial	\$0.00	\$250,000.00		\$250,000.00	\$8,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
562001	Maquinaria y equipo industrial	\$0.00	\$250,000.00		\$250,000.00	\$8,500.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
600000	INVERSION PUBLICA	\$377,529.00	\$31,198,001.20		\$31,575,530.20	\$17,363,253.22	\$15,563,129.22	\$1,800,124.00	\$16,012,400.98	\$15,563,129.22	\$15,563,129.22	\$0.00
610000	Obra pública en bienes de dominio público	\$377,529.00	\$31,198,001.20		\$31,575,530.20	\$17,363,253.22	\$15,563,129.22	\$1,800,124.00	\$16,012,400.98	\$15,563,129.22	\$15,563,129.22	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2024

Fecha y hora de Impresión 29/ene./2025 02:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
612000 Edificación no habitacional	\$10,962,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua,	\$6,039,981.89	\$24,835.34	\$6,064,817.23	\$1,227,363.72	\$4,837,453.51	\$4,837,453.51	\$1,227,363.72	\$0.00	\$4,837,453.51	\$1,227,363.72	\$1,227,363.72	\$0.00
613001 Construcción de obras para el abastecimiento de agua,	\$6,039,981.89	\$24,835.34	\$6,064,817.23	\$1,227,363.72	\$4,837,453.51	\$4,837,453.51	\$1,227,363.72	\$0.00	\$4,837,453.51	\$1,227,363.72	\$1,227,363.72	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$5,154,910.02	\$19,350,049.08	\$15,660,837.29	\$3,689,211.79	\$3,689,211.79	\$13,860,713.29	\$1,800,124.00	\$5,489,335.79	\$13,860,713.29	\$13,860,713.29	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$5,154,910.02	\$19,350,049.08	\$15,660,837.29	\$3,689,211.79	\$3,689,211.79	\$13,860,713.29	\$1,800,124.00	\$5,489,335.79	\$13,860,713.29	\$13,860,713.29	\$0.00
617000 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
617001 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Total	\$96,866,115.21	\$377,529.00	\$97,243,644.21	\$127,941,561.95	\$24,302,082.26	\$24,302,082.26	\$71,141,437.95	\$1,800,124.00	\$26,102,206.26	\$71,141,437.95	\$71,141,437.95	\$0.00



C.P. AGUSTO SILVESTRERAS VILLALBA

TEORERO MUNICIPAL

MTRA. DIANA MORENO REA

PRESIDENTA MUNICIPAL CONSTITUCIONAL



JOSE JUAN LOPEZ ZAMUDIO

TEC. JOSE JUAN LOPEZ ZAMUDIO

SINDACO PROCURADOR



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión
29/ene/2025
02:57 p. m.

Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES		\$30,344,353.82	\$0.00	\$25,258,913.29	\$5,085,440.53	\$25,258,913.29	\$0.00	\$5,085,440.53	\$25,258,913.29	\$25,258,913.29	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$25,134,982.22	\$25,134,982.22	\$0.00	\$25,134,982.22	\$3,409,784.93	\$21,725,197.29	\$0.00	\$3,409,784.93	\$21,725,197.29	\$21,725,197.29	\$0.00
111000	Dietas	\$2,716,515.66	\$2,716,515.66	\$0.00	\$2,716,515.66	\$245,008.66	\$2,471,507.00	\$0.00	\$245,008.66	\$2,471,507.00	\$2,471,507.00	\$0.00
111001	Dietas	\$2,716,515.66	\$2,716,515.66	\$0.00	\$2,716,515.66	\$245,008.66	\$2,471,507.00	\$0.00	\$245,008.66	\$2,471,507.00	\$2,471,507.00	\$0.00
113000	Sueldos base al personal permanente	\$22,418,466.56	\$22,418,466.56	\$0.00	\$22,418,466.56	\$3,164,776.27	\$19,253,690.29	\$0.00	\$3,164,776.27	\$19,253,690.29	\$19,253,690.29	\$0.00
113001	Sueldos base al personal permanente	\$22,418,466.56	\$22,418,466.56	\$0.00	\$22,418,466.56	\$3,164,776.27	\$19,253,690.29	\$0.00	\$3,164,776.27	\$19,253,690.29	\$19,253,690.29	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,459,371.60	\$4,459,371.60	\$0.00	\$4,459,371.60	\$1,653,257.60	\$2,806,114.00	\$0.00	\$1,653,257.60	\$2,806,114.00	\$2,806,114.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,201,893.60	\$4,201,893.60	\$0.00	\$4,201,893.60	\$1,712,789.60	\$2,489,104.00	\$0.00	\$1,712,789.60	\$2,489,104.00	\$2,489,104.00	\$0.00
132001	Prima de Vacaciones y Dominical y Gratificación de Fin d	\$4,201,893.60	\$4,201,893.60	\$0.00	\$4,201,893.60	\$1,712,789.60	\$2,489,104.00	\$0.00	\$1,712,789.60	\$2,489,104.00	\$2,489,104.00	\$0.00
134000	Compensaciones	\$257,478.00	\$257,478.00	\$0.00	\$257,478.00	-\$59,532.00	\$317,010.00	\$0.00	-\$59,532.00	\$317,010.00	\$317,010.00	\$0.00
134001	Compensaciones	\$257,478.00	\$257,478.00	\$0.00	\$257,478.00	-\$59,532.00	\$317,010.00	\$0.00	-\$59,532.00	\$317,010.00	\$317,010.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$22,398.00	\$727,602.00	\$0.00	\$22,398.00	\$727,602.00	\$727,602.00	\$0.00
152000	Indemnizaciones	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
152001	Indemnizaciones	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
154000	Prestaciones contractuales	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$9,495,760.00	\$9,059.00	\$9,504,819.00	\$8,810,833.40	\$693,985.60	\$8,810,833.40	\$0.00	\$693,985.60	\$8,810,833.40	\$8,810,833.40	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,057,000.00	\$3,200.00	\$1,060,200.00	\$1,079,184.99	-\$18,984.99	\$1,079,184.99	\$0.00	-\$18,984.99	\$1,079,184.99	\$1,079,184.99	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$445,247.77	-\$45,247.77	\$445,247.77	\$0.00	-\$45,247.77	\$445,247.77	\$445,247.77	\$0.00
211001	Material de Oficina	\$397,000.00	\$3,000.00	\$400,000.00	\$445,247.77	-\$45,247.77	\$445,247.77	\$0.00	-\$45,247.77	\$445,247.77	\$445,247.77	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$232,476.84	-\$22,276.84	\$232,476.84	\$0.00	-\$22,276.84	\$232,476.84	\$232,476.84	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$210,000.00	\$200.00	\$210,200.00	\$232,476.84	-\$22,276.84	\$232,476.84	\$0.00	-\$22,276.84	\$232,476.84	\$232,476.84	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
215000	Material Impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$221,707.84	-\$41,707.84	\$221,707.84	\$0.00	-\$41,707.84	\$221,707.84	\$221,707.84	\$0.00
215001	Material Impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$221,707.84	-\$41,707.84	\$221,707.84	\$0.00	-\$41,707.84	\$221,707.84	\$221,707.84	\$0.00
216000	Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$174,010.54	\$75,989.46	\$174,010.54	\$0.00	\$75,989.46	\$174,010.54	\$174,010.54	\$0.00
216001	Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$174,010.54	\$75,989.46	\$174,010.54	\$0.00	\$75,989.46	\$174,010.54	\$174,010.54	\$0.00
220000	Alimentos y utensilios	\$600,000.00	\$1,399.00	\$601,399.00	\$637,663.47	-\$36,264.47	\$637,663.47	\$0.00	-\$36,264.47	\$637,663.47	\$637,663.47	\$0.00
221000	Productos alimenticios para personas	\$600,000.00	\$1,399.00	\$601,399.00	\$637,663.47	-\$36,264.47	\$637,663.47	\$0.00	-\$36,264.47	\$637,663.47	\$637,663.47	\$0.00
221001	Alimentación de Personas	\$600,000.00	\$1,399.00	\$601,399.00	\$637,663.47	-\$36,264.47	\$637,663.47	\$0.00	-\$36,264.47	\$637,663.47	\$637,663.47	\$0.00
230000	Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
231001	Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,210,000.00	\$0.00	\$1,210,000.00	\$568,798.95	\$641,201.05	\$568,798.95	\$0.00	\$641,201.05	\$568,798.95	\$568,798.95	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 29/ene./2025 02:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000	Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$225,215.91	\$474,784.09	\$225,215.91	\$0.00	\$474,784.09	\$225,215.91	\$225,215.91	\$0.00
242001	Cemento y productos de concreto	\$700,000.00	\$0.00	\$700,000.00	\$225,215.91	\$474,784.09	\$225,215.91	\$0.00	\$474,784.09	\$225,215.91	\$225,215.91	\$0.00
246000	Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
246001	Material eléctrico y electrónico	\$500,000.00	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$21,789.76	\$11,789.76	\$21,789.76	\$0.00	\$11,789.76	\$21,789.76	\$21,789.76	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$21,789.76	\$11,789.76	\$21,789.76	\$0.00	\$11,789.76	\$21,789.76	\$21,789.76	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$561,760.00	\$0.00	\$561,760.00	\$269,076.09	\$292,683.91	\$269,076.09	\$0.00	\$292,683.91	\$269,076.09	\$269,076.09	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
253000	Medicinas y productos farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$205,210.73	\$94,789.27	\$205,210.73	\$0.00	\$94,789.27	\$205,210.73	\$205,210.73	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$300,000.00	\$0.00	\$300,000.00	\$205,210.73	\$94,789.27	\$205,210.73	\$0.00	\$94,789.27	\$205,210.73	\$205,210.73	\$0.00
254001	Materiales y Suministros Médicos	\$200,000.00	\$0.00	\$200,000.00	\$14,431.40	\$185,568.60	\$14,431.40	\$0.00	\$185,568.60	\$14,431.40	\$14,431.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$4,953,752.29	\$449,292.29	\$4,953,752.29	\$0.00	\$449,292.29	\$4,953,752.29	\$4,953,752.29	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$4,953,752.29	\$449,292.29	\$4,953,752.29	\$0.00	\$449,292.29	\$4,953,752.29	\$4,953,752.29	\$0.00
261001	Combustibles, lubricantes y aditivos	\$4,500,000.00	\$4,460.00	\$4,504,460.00	\$4,953,752.29	\$449,292.29	\$4,953,752.29	\$0.00	\$449,292.29	\$4,953,752.29	\$4,953,752.29	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$555,000.00	\$0.00	\$555,000.00	\$483,658.92	\$71,341.08	\$483,658.92	\$0.00	\$71,341.08	\$483,658.92	\$483,658.92	\$0.00
271000	Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$440,011.84	\$59,988.16	\$440,011.84	\$0.00	\$59,988.16	\$440,011.84	\$440,011.84	\$0.00
271001	Vestuario y uniformes	\$500,000.00	\$0.00	\$500,000.00	\$440,011.84	\$59,988.16	\$440,011.84	\$0.00	\$59,988.16	\$440,011.84	\$440,011.84	\$0.00
272000	Prendas de seguridad y protección personal	\$45,000.00	\$0.00	\$45,000.00	\$30,771.08	\$14,228.92	\$30,771.08	\$0.00	\$14,228.92	\$30,771.08	\$30,771.08	\$0.00
272001	Prendas de Protección	\$45,000.00	\$0.00	\$45,000.00	\$30,771.08	\$14,228.92	\$30,771.08	\$0.00	\$14,228.92	\$30,771.08	\$30,771.08	\$0.00
273000	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$12,876.00	\$-2,876.00	\$12,876.00	\$0.00	\$-2,876.00	\$12,876.00	\$12,876.00	\$0.00
273001	Artículos Deportivos	\$10,000.00	\$0.00	\$10,000.00	\$12,876.00	\$-2,876.00	\$12,876.00	\$0.00	\$-2,876.00	\$12,876.00	\$12,876.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$962,000.00	\$0.00	\$962,000.00	\$817,640.01	\$144,359.99	\$817,640.01	\$0.00	\$144,359.99	\$817,640.01	\$817,640.01	\$0.00
291000	Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$240,535.90	\$59,464.10	\$240,535.90	\$0.00	\$59,464.10	\$240,535.90	\$240,535.90	\$0.00
291001	Herramientas menores	\$300,000.00	\$0.00	\$300,000.00	\$240,535.90	\$59,464.10	\$240,535.90	\$0.00	\$59,464.10	\$240,535.90	\$240,535.90	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$446,014.23	\$-96,014.23	\$446,014.23	\$0.00	\$-96,014.23	\$446,014.23	\$446,014.23	\$0.00
296001	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$446,014.23	\$-96,014.23	\$446,014.23	\$0.00	\$-96,014.23	\$446,014.23	\$446,014.23	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$131,089.88	\$168,910.12	\$131,089.88	\$0.00	\$168,910.12	\$131,089.88	\$131,089.88	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	\$0.00	\$300,000.00	\$131,089.88	\$168,910.12	\$131,089.88	\$0.00	\$168,910.12	\$131,089.88	\$131,089.88	\$0.00
300000	SERVICIOS GENERALES	\$10,334,372.80	\$255,454.09	\$10,589,826.89	\$8,560,691.78	\$2,029,135.11	\$8,560,691.78	\$0.00	\$2,029,135.11	\$8,560,691.78	\$8,560,691.78	\$0.00
310000	Servicios básicos	\$1,297,499.96	\$265,413.09	\$1,562,913.05	\$1,378,278.64	\$184,634.41	\$1,378,278.64	\$0.00	\$184,634.41	\$1,378,278.64	\$1,378,278.64	\$0.00



Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengado		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado				Comprometido													
311000	Energía eléctrica	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,424,513.05	\$1,234,089.15	\$190,423.90	\$1,234,089.15	\$0.00	\$0.00	\$190,423.90	\$190,423.90	\$1,234,089.15	\$1,234,089.15	\$1,234,089.15	\$0.00	\$0.00	\$0.00	\$0.00
311001	Energía eléctrica	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,424,513.05	\$1,234,089.15	\$190,423.90	\$1,234,089.15	\$0.00	\$0.00	\$190,423.90	\$190,423.90	\$1,234,089.15	\$1,234,089.15	\$1,234,089.15	\$0.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$24,399.89	-\$6,899.89	\$24,399.89	\$0.00	\$0.00	-\$6,899.89	-\$6,899.89	\$24,399.89	\$24,399.89	\$24,399.89	\$0.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$24,399.89	-\$6,899.89	\$24,399.89	\$0.00	\$0.00	-\$6,899.89	-\$6,899.89	\$24,399.89	\$24,399.89	\$24,399.89	\$0.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$34,069.00	\$5,931.00	\$34,069.00	\$0.00	\$0.00	\$5,931.00	\$5,931.00	\$34,069.00	\$34,069.00	\$34,069.00	\$0.00	\$0.00	\$0.00	\$0.00
314001	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$34,069.00	\$5,931.00	\$34,069.00	\$0.00	\$0.00	\$5,931.00	\$5,931.00	\$34,069.00	\$34,069.00	\$34,069.00	\$0.00	\$0.00	\$0.00	\$0.00
315000	Telefonía celular	\$0.00	\$900.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$0.00	\$750.00	\$750.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$0.00	\$900.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$0.00	\$750.00	\$750.00	\$150.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento (	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$85,570.60	-\$5,570.60	\$85,570.60	\$0.00	\$0.00	-\$5,570.60	-\$5,570.60	\$85,570.60	\$85,570.60	\$85,570.60	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento (	\$80,000.00	\$0.00	\$80,000.00	\$80,000.00	\$85,570.60	-\$5,570.60	\$85,570.60	\$0.00	\$0.00	-\$5,570.60	-\$5,570.60	\$85,570.60	\$85,570.60	\$85,570.60	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$640,000.00	\$0.00	\$640,000.00	\$640,000.00	\$785,116.19	\$54,883.81	\$785,116.19	\$0.00	\$0.00	\$54,883.81	\$54,883.81	\$785,116.19	\$785,116.19	\$785,116.19	\$0.00	\$0.00	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$0.00	\$42,000.00	\$42,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$290,000.00	\$260,042.17	\$29,957.83	\$260,042.17	\$0.00	\$0.00	\$29,957.83	\$29,957.83	\$260,042.17	\$260,042.17	\$260,042.17	\$0.00	\$0.00	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$290,000.00	\$260,042.17	\$29,957.83	\$260,042.17	\$0.00	\$0.00	\$29,957.83	\$29,957.83	\$260,042.17	\$260,042.17	\$260,042.17	\$0.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$0.00	\$77,960.00	\$77,960.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de trar	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$0.00	\$0.00	\$77,960.00	\$77,960.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$445,034.02	-\$95,034.02	\$445,034.02	\$0.00	\$0.00	-\$95,034.02	-\$95,034.02	\$445,034.02	\$445,034.02	\$445,034.02	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$350,000.00	\$445,034.02	-\$95,034.02	\$445,034.02	\$0.00	\$0.00	-\$95,034.02	-\$95,034.02	\$445,034.02	\$445,034.02	\$445,034.02	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$451,038.40	-\$14,000.00	\$437,038.40	\$437,038.40	\$614,301.32	-\$177,262.92	\$614,301.32	\$0.00	\$0.00	-\$177,262.92	-\$177,262.92	\$614,301.32	\$614,301.32	\$614,301.32	\$0.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	-\$14,000.00	\$236,000.00	\$236,000.00	\$164,718.81	\$71,281.19	\$164,718.81	\$0.00	\$0.00	\$71,281.19	\$71,281.19	\$164,718.81	\$164,718.81	\$164,718.81	\$0.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	-\$14,000.00	\$236,000.00	\$236,000.00	\$164,718.81	\$71,281.19	\$164,718.81	\$0.00	\$0.00	\$71,281.19	\$71,281.19	\$164,718.81	\$164,718.81	\$164,718.81	\$0.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$41,038.40	\$0.00	\$41,038.40	\$41,038.40	\$42,742.28	-\$1,703.88	\$42,742.28	\$0.00	\$0.00	-\$1,703.88	-\$1,703.88	\$42,742.28	\$42,742.28	\$42,742.28	\$0.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$41,038.40	\$0.00	\$41,038.40	\$41,038.40	\$42,742.28	-\$1,703.88	\$42,742.28	\$0.00	\$0.00	-\$1,703.88	-\$1,703.88	\$42,742.28	\$42,742.28	\$42,742.28	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$406,840.23	-\$246,840.23	\$406,840.23	\$0.00	\$0.00	-\$246,840.23	-\$246,840.23	\$406,840.23	\$406,840.23	\$406,840.23	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$160,000.00	\$406,840.23	-\$246,840.23	\$406,840.23	\$0.00	\$0.00	-\$246,840.23	-\$246,840.23	\$406,840.23	\$406,840.23	\$406,840.23	\$0.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$13,900.00	\$0.00	\$13,900.00	\$13,900.00	\$5,941.52	\$7,958.48	\$5,941.52	\$0.00	\$0.00	\$7,958.48	\$7,958.48	\$5,941.52	\$5,941.52	\$5,941.52	\$0.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	\$0.00	\$0.00	-\$981.52	-\$981.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	\$0.00	\$0.00	-\$981.52	-\$981.52	\$4,781.52	\$4,781.52	\$4,781.52	\$0.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$0.00	\$8,840.00	\$8,840.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$1,160.00	\$8,840.00	\$1,160.00	\$0.00	\$0.00	\$8,840.00	\$8,840.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$2,551,934.44	\$0.00	\$2,551,934.44	\$2,551,934.44	\$1,600,290.35	\$1,051,644.09	\$1,600,290.35	\$0.00	\$0.00	\$1,051,644.09	\$1,051,644.09	\$1,600,290.35	\$1,600,290.35	\$1,600,290.35	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$384,200.00	\$274,062.76	\$110,137.24	\$274,062.76	\$0.00	\$0.00	\$110,137.24	\$110,137.24	\$274,062.76	\$274,062.76	\$274,062.76	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto		Ampliaciones /	Presupuesto	Presupuesto	Comprometido	Devengado	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas por
		Reducciones)	Vigente	Disponible para	No Devengado			Sin Devenegar			Pagar Deuda
		Aprobado		Comprometer							
3510001	Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$274,062.76	\$274,062.76	\$0.00	\$110,137.24	\$274,062.76	\$274,062.76	\$0.00
3530000	Instalación, reparación y mantenimiento de equipo de cd	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00
3530001	Instalación, reparación y mantenimiento de equipo de cd	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$0.00
3550000	Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$641,233.70	\$641,233.70	\$0.00	\$108,766.30	\$641,233.70	\$641,233.70	\$0.00
3550001	Reparación y mantenimiento de equipo de transporte	\$750,000.00	\$0.00	\$750,000.00	\$641,233.70	\$641,233.70	\$0.00	\$108,766.30	\$641,233.70	\$641,233.70	\$0.00
3570000	Instalación, reparación y mantenimiento de maquinaria, c	\$646,500.00	\$0.00	\$646,500.00	\$204,530.32	\$204,530.32	\$0.00	\$441,969.68	\$204,530.32	\$204,530.32	\$0.00
3570001	Instalación, reparación y mantenimiento de maquinaria, c	\$646,500.00	\$0.00	\$646,500.00	\$204,530.32	\$204,530.32	\$0.00	\$441,969.68	\$204,530.32	\$204,530.32	\$0.00
3580000	Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$432,008.57	\$432,008.57	\$0.00	\$349,225.87	\$432,008.57	\$432,008.57	\$0.00
3580001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00
3580002	Servicios de limpieza y manejo de desechos.	\$716,234.44	\$0.00	\$716,234.44	\$413,448.57	\$413,448.57	\$0.00	\$302,785.87	\$413,448.57	\$413,448.57	\$0.00
3600000	Servicios de comunicación social y publicidad	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
3610000	Difusión por radio, televisión y otros medios de mensaje	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
3610001	Difusión de programas y actividades gubernamentales	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$0.00
3700000	Servicios de traslado y viáticos	\$450,000.00	\$4,041.00	\$454,041.00	\$346,397.41	\$346,397.41	\$0.00	\$107,643.59	\$346,397.41	\$346,397.41	\$0.00
3720000	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
3720001	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
3750000	Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$283,485.36	\$283,485.36	\$0.00	\$69,874.64	\$283,485.36	\$283,485.36	\$0.00
3750001	Viáticos en el país	\$350,000.00	\$3,360.00	\$353,360.00	\$283,485.36	\$283,485.36	\$0.00	\$69,874.64	\$283,485.36	\$283,485.36	\$0.00
3790000	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$62,912.05	\$62,912.05	\$0.00	\$37,087.95	\$62,912.05	\$62,912.05	\$0.00
3790001	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$62,912.05	\$62,912.05	\$0.00	\$37,087.95	\$62,912.05	\$62,912.05	\$0.00
3800000	Servicios oficiales	\$2,800,000.00	\$0.00	\$2,800,000.00	\$3,230,452.33	\$3,230,452.33	\$0.00	\$-430,452.33	\$3,230,452.33	\$3,230,452.33	\$0.00
3810000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$297,795.07	\$0.00	\$2,04.93	\$297,795.07	\$297,795.07	\$0.00
3810001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$297,795.07	\$0.00	\$2,04.93	\$297,795.07	\$297,795.07	\$0.00
3820000	Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,932,657.26	\$2,932,657.26	\$0.00	\$-432,657.26	\$2,932,657.26	\$2,932,657.26	\$0.00
3820001	Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,932,657.26	\$2,932,657.26	\$0.00	\$-432,657.26	\$2,932,657.26	\$2,932,657.26	\$0.00
3900000	Otros servicios generales	\$1,730,000.00	\$0.00	\$1,730,000.00	\$562,762.43	\$562,762.43	\$0.00	\$1,167,237.57	\$562,762.43	\$562,762.43	\$0.00
3910000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3910001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3920000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
3920001	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$0.00
3980000	Impuesto sobre nóminas y otros que se deriven de una n	\$1,200,000.00	\$0.00	\$1,200,000.00	\$492,129.00	\$492,129.00	\$0.00	\$707,871.00	\$492,129.00	\$492,129.00	\$0.00
3980001	Impuesto sobre nóminas y otros que se deriven de una n	\$1,200,000.00	\$0.00	\$1,200,000.00	\$492,129.00	\$492,129.00	\$0.00	\$707,871.00	\$492,129.00	\$492,129.00	\$0.00
3990000	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$61,151.43	\$61,151.43	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00
3990006	Otros servicios generales	\$150,000.00	\$0.00	\$150,000.00	\$61,151.43	\$61,151.43	\$0.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00
4000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,013,627.39	\$-264,513.09	\$11,749,114.30	\$14,097,322.42	\$14,097,322.42	\$0.00	\$-2,348,208.12	\$14,097,322.42	\$14,097,322.42	\$0.00



MUNICIPIO DE NOPALA
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
410000	Transferencias internas y asignaciones al sector públi	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
415000	Transferencias internas otorgadas a entidades paraestat	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
415001	Transferencias internas otorgadas a entidades paraestat	\$8,000,000.00	-\$264,513.09	\$7,735,486.91	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
440000	Ayudas sociales	\$4,013,627.39	\$0.00	\$4,013,627.39	\$8,189,854.99	-\$4,176,227.60	\$8,189,854.99	\$0.00	-\$4,176,227.60	\$8,189,854.99	\$8,189,854.99	\$0.00
441000	Ayudas sociales a personas	\$3,165,000.00	\$0.00	\$3,165,000.00	\$3,403,883.24	-\$238,883.24	\$3,403,883.24	\$0.00	-\$238,883.24	\$3,403,883.24	\$3,403,883.24	\$0.00
441001	Ayudas sociales a personas	\$775,000.00	-\$116,510.80	\$658,489.20	\$895,206.43	-\$236,717.23	\$895,206.43	\$0.00	-\$236,717.23	\$895,206.43	\$895,206.43	\$0.00
441003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	-\$166,995.26	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$366,995.26	\$0.00
441005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAC	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	-\$7,682.75	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$407,682.75	\$0.00
441007	FOMENTO AL DEPORTE	\$270,000.00	-\$111,000.00	\$159,000.00	\$98,133.95	-\$60,866.05	\$98,133.95	\$0.00	-\$60,866.05	\$98,133.95	\$98,133.95	\$0.00
441008	AYUDA A COMUNIDADES	\$980,000.00	\$465,020.30	\$1,445,020.30	\$1,435,636.34	\$9,383.96	\$1,435,636.34	\$0.00	\$9,383.96	\$1,435,636.34	\$1,435,636.34	\$0.00
441009	AYUDA PARA GASTOS MEDICOS	\$270,000.00	-\$95,509.50	\$174,490.50	\$120,480.51	\$54,009.99	\$120,480.51	\$0.00	\$54,009.99	\$120,480.51	\$120,480.51	\$0.00
441010	AYUDAS PARA GASTOS FUNERARIOS	\$270,000.00	-\$142,000.00	\$128,000.00	\$79,748.00	\$48,252.00	\$79,748.00	\$0.00	\$48,252.00	\$79,748.00	\$79,748.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$662,879.66	-\$62,879.66	\$662,879.66	\$0.00	-\$62,879.66	\$662,879.66	\$662,879.66	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	\$662,879.66	-\$62,879.66	\$662,879.66	\$0.00	-\$62,879.66	\$662,879.66	\$662,879.66	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$4,123,092.09	-\$3,874,464.70	\$4,123,092.09	\$0.00	-\$3,874,464.70	\$4,123,092.09	\$4,123,092.09	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	\$4,123,092.09	-\$3,874,464.70	\$4,123,092.09	\$0.00	-\$3,874,464.70	\$4,123,092.09	\$4,123,092.09	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$3,480,000.00	\$0.00	\$3,480,000.00	\$2,816,066.00	\$663,934.00	\$2,816,066.00	\$0.00	\$663,934.00	\$2,816,066.00	\$2,816,066.00	\$0.00
510000	Mobiliario y equipo de administración	\$430,000.00	\$0.00	\$430,000.00	\$67,500.00	\$362,500.00	\$67,500.00	\$0.00	\$362,500.00	\$67,500.00	\$67,500.00	\$0.00
511000	Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523000	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
523001	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
540000	Vehículos y equipo de transporte	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541000	Vehículos y equipo terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$2,600,000.00	\$0.00	\$2,600,000.00	\$2,550,232.00	\$49,768.00	\$2,550,232.00	\$0.00	\$49,768.00	\$2,550,232.00	\$2,550,232.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$250,000.00	\$60,700.00	\$189,300.00	\$60,700.00	\$0.00	\$189,300.00	\$60,700.00	\$60,700.00	\$0.00
562000	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$60,700.00	\$189,300.00	\$60,700.00	\$0.00	\$189,300.00	\$60,700.00	\$60,700.00	\$0.00
562001	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$60,700.00	\$189,300.00	\$60,700.00	\$0.00	\$189,300.00	\$60,700.00	\$60,700.00	\$0.00
600000	INVERSION PUBLICA	\$31,198,001.20	\$377,529.00	\$31,575,530.20	\$18,212,353.22	\$13,363,176.98	\$16,412,229.22	\$1,800,124.00	\$15,163,300.98	\$16,412,229.22	\$16,412,229.22	\$0.00
610000	Obra pública en bienes de dominio público	\$31,198,001.20	\$377,529.00	\$31,575,530.20	\$18,212,353.22	\$13,363,176.98	\$16,412,229.22	\$1,800,124.00	\$15,163,300.98	\$16,412,229.22	\$16,412,229.22	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
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MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de impresión: 29/ene./2025 02:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
612000 Edificación no habitacional	\$10,962,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
612001 Edificación no habitacional	\$10,962,880.25	-\$5,277,268.57	\$5,685,611.68	\$0.00	\$5,685,611.68	\$5,685,611.68	\$0.00	\$0.00	\$5,685,611.68	\$0.00	\$0.00	\$0.00
613000 Construcción de obras para el abastecimiento de agua,	\$6,039,981.89	\$24,835.34	\$6,064,817.23	\$1,227,363.72	\$4,837,453.51	\$4,837,453.51	\$1,227,363.72	\$0.00	\$4,837,453.51	\$1,227,363.72	\$1,227,363.72	\$0.00
613001 Construcción de obras para el abastecimiento de agua,	\$6,039,981.89	\$24,835.34	\$6,064,817.23	\$1,227,363.72	\$4,837,453.51	\$4,837,453.51	\$1,227,363.72	\$0.00	\$4,837,453.51	\$1,227,363.72	\$1,227,363.72	\$0.00
614000 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$5,154,910.02	\$19,350,049.08	\$16,509,937.29	\$2,840,111.79	\$2,840,111.79	\$14,709,813.29	\$1,800,124.00	\$4,640,235.79	\$14,709,813.29	\$14,709,813.29	\$0.00
614001 División de terrenos y construcción de obras de urbaniza	\$14,195,139.06	\$5,154,910.02	\$19,350,049.08	\$16,509,937.29	\$2,840,111.79	\$2,840,111.79	\$14,709,813.29	\$1,800,124.00	\$4,640,235.79	\$14,709,813.29	\$14,709,813.29	\$0.00
617000 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
617001 Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Total	\$96,866,115.21	\$377,329.00	\$97,243,644.21	\$77,756,180.11	\$19,487,464.10	\$75,956,056.11	\$75,956,056.11	\$1,800,124.00	\$21,287,588.10	\$75,956,056.11	\$75,956,056.11	\$0.00



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



C. AGUSTO SIQUESTRE CASTILLO LOZADA
TECNICO MUNICIPAL
MTRA. DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2024

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión
29/ene./2025
02:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$30,344,353.82	-\$627,684.30	\$29,716,669.52	\$29,675,821.52	\$40,848.00	\$29,675,821.52	\$0.00	\$40,848.00	\$29,675,821.52	\$29,675,821.52	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$25,134,982.22	-\$1,367,458.93	\$23,767,523.29	\$23,767,523.29	\$0.00	\$23,767,523.29	\$0.00	\$0.00	\$23,767,523.29	\$23,767,523.29	\$0.00
111000	Dietas	\$2,716,515.66	-\$66,280.66	\$2,650,235.00	\$2,650,235.00	\$0.00	\$2,650,235.00	\$0.00	\$0.00	\$2,650,235.00	\$2,650,235.00	\$0.00
111001	Dietas	\$2,716,515.66	-\$66,280.66	\$2,650,235.00	\$2,650,235.00	\$0.00	\$2,650,235.00	\$0.00	\$0.00	\$2,650,235.00	\$2,650,235.00	\$0.00
113000	Sueldos base al personal permanente	\$22,418,466.56	-\$1,301,178.27	\$21,117,288.29	\$21,117,288.29	\$0.00	\$21,117,288.29	\$0.00	\$0.00	\$21,117,288.29	\$21,117,288.29	\$0.00
113001	Sueldos base al personal permanente	\$22,418,466.56	-\$1,301,178.27	\$21,117,288.29	\$21,117,288.29	\$0.00	\$21,117,288.29	\$0.00	\$0.00	\$21,117,288.29	\$21,117,288.29	\$0.00
130000	Remuneraciones adicionales y especiales	\$4,459,371.60	-\$403,019.60	\$4,056,352.00	\$4,056,352.00	\$0.00	\$4,056,352.00	\$0.00	\$0.00	\$4,056,352.00	\$4,056,352.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$4,201,893.60	-\$481,133.60	\$3,720,760.00	\$3,720,760.00	\$0.00	\$3,720,760.00	\$0.00	\$0.00	\$3,720,760.00	\$3,720,760.00	\$0.00
132001	Prima de Vacaciones y Dominical y Gratificación de Fin d	\$4,201,893.60	-\$481,133.60	\$3,720,760.00	\$3,720,760.00	\$0.00	\$3,720,760.00	\$0.00	\$0.00	\$3,720,760.00	\$3,720,760.00	\$0.00
134000	Compensaciones	\$257,478.00	\$78,114.00	\$335,592.00	\$335,592.00	\$0.00	\$335,592.00	\$0.00	\$0.00	\$335,592.00	\$335,592.00	\$0.00
134001	Compensaciones	\$257,478.00	\$78,114.00	\$335,592.00	\$335,592.00	\$0.00	\$335,592.00	\$0.00	\$0.00	\$335,592.00	\$335,592.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$750,000.00	\$1,142,794.23	\$1,892,794.23	\$1,851,946.23	\$40,848.00	\$1,851,946.23	\$0.00	\$40,848.00	\$1,851,946.23	\$1,851,946.23	\$0.00
152000	Indemnizaciones	\$500,000.00	\$1,180,192.23	\$1,680,192.23	\$1,639,344.23	\$40,848.00	\$1,639,344.23	\$0.00	\$40,848.00	\$1,639,344.23	\$1,639,344.23	\$0.00
152001	Indemnizaciones	\$500,000.00	\$1,180,192.23	\$1,680,192.23	\$1,639,344.23	\$40,848.00	\$1,639,344.23	\$0.00	\$40,848.00	\$1,639,344.23	\$1,639,344.23	\$0.00
154000	Prestaciones contractuales	\$250,000.00	-\$37,398.00	\$212,602.00	\$212,602.00	\$0.00	\$212,602.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$0.00
154001	Prestaciones establecidas por condiciones generales de	\$250,000.00	-\$37,398.00	\$212,602.00	\$212,602.00	\$0.00	\$212,602.00	\$0.00	\$0.00	\$212,602.00	\$212,602.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$9,495,760.00	\$1,170,240.49	\$10,666,000.49	\$10,392,218.64	\$273,781.85	\$10,312,218.64	\$80,000.00	\$353,781.85	\$10,312,218.64	\$10,312,218.64	\$0.00
210000	Materiales de administración, emisión de documentos	\$1,057,000.00	\$349,769.94	\$1,406,769.94	\$1,257,105.19	\$149,664.75	\$1,257,105.19	\$0.00	\$149,664.75	\$1,257,105.19	\$1,257,105.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$397,000.00	\$205,139.92	\$602,139.92	\$522,675.17	\$79,464.75	\$522,675.17	\$0.00	\$79,464.75	\$522,675.17	\$522,675.17	\$0.00
211001	Material de Oficina	\$397,000.00	\$205,139.92	\$602,139.92	\$522,675.17	\$79,464.75	\$522,675.17	\$0.00	\$79,464.75	\$522,675.17	\$522,675.17	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$210,000.00	\$31,956.84	\$241,956.84	\$241,756.84	\$200.00	\$241,756.84	\$0.00	\$200.00	\$241,756.84	\$241,756.84	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$210,000.00	\$31,956.84	\$241,956.84	\$241,756.84	\$200.00	\$241,756.84	\$0.00	\$200.00	\$241,756.84	\$241,756.84	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de i	\$20,000.00	\$23,560.00	\$43,560.00	\$43,560.00	\$0.00	\$43,560.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$0.00
214001	Material para Bienes Informáticos	\$20,000.00	\$23,560.00	\$43,560.00	\$43,560.00	\$0.00	\$43,560.00	\$0.00	\$0.00	\$43,560.00	\$43,560.00	\$0.00
215000	Material Impreso e información digital	\$180,000.00	\$95,102.64	\$275,102.64	\$275,102.64	\$0.00	\$275,102.64	\$0.00	\$0.00	\$275,102.64	\$275,102.64	\$0.00
215001	Material Impreso e información digital	\$180,000.00	\$95,102.64	\$275,102.64	\$275,102.64	\$0.00	\$275,102.64	\$0.00	\$0.00	\$275,102.64	\$275,102.64	\$0.00
216000	Material de limpieza	\$250,000.00	-\$5,989.46	\$244,010.54	\$174,010.54	\$70,000.00	\$174,010.54	\$0.00	\$70,000.00	\$174,010.54	\$174,010.54	\$0.00
216001	Material de limpieza	\$250,000.00	-\$5,989.46	\$244,010.54	\$174,010.54	\$70,000.00	\$174,010.54	\$0.00	\$70,000.00	\$174,010.54	\$174,010.54	\$0.00
220000	Alimentos y utensilios	\$600,000.00	\$322,378.97	\$922,378.97	\$900,988.79	\$21,390.18	\$900,988.79	\$0.00	\$21,390.18	\$900,988.79	\$900,988.79	\$0.00
221000	Productos alimenticios para personas	\$600,000.00	\$322,378.97	\$922,378.97	\$900,988.79	\$21,390.18	\$900,988.79	\$0.00	\$21,390.18	\$900,988.79	\$900,988.79	\$0.00
221001	Alimentación de Personas	\$600,000.00	\$322,378.97	\$922,378.97	\$900,988.79	\$21,390.18	\$900,988.79	\$0.00	\$21,390.18	\$900,988.79	\$900,988.79	\$0.00
230000	Materia primas y materiales de producción y comerc	\$50,000.00	-\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$1,058.68	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui	\$50,000.00	-\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$1,058.68	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00
231001	Productos agrícolas	\$50,000.00	-\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$1,058.68	\$0.00	\$0.00	\$1,058.68	\$1,058.68	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,210,000.00	-\$401,474.85	\$808,525.15	\$808,525.15	\$0.00	\$808,525.15	\$0.00	\$0.00	\$808,525.15	\$808,525.15	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 29/ene./2025
hora de Impresión 02:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000	Cemento y productos de concreto	\$700,000.00	-\$351,444.49	\$348,555.51	\$348,555.51	\$0.00	\$348,555.51	\$0.00	\$0.00	\$348,555.51	\$348,555.51	\$0.00
242001	Cemento y productos de concreto	\$700,000.00	-\$351,444.49	\$348,555.51	\$348,555.51	\$0.00	\$348,555.51	\$0.00	\$0.00	\$348,555.51	\$348,555.51	\$0.00
246000	Material eléctrico y electrónico	\$500,000.00	-\$86,972.12	\$413,027.88	\$413,027.88	\$0.00	\$413,027.88	\$0.00	\$0.00	\$413,027.88	\$413,027.88	\$0.00
246001	Material eléctrico y electrónico	\$500,000.00	-\$86,972.12	\$413,027.88	\$413,027.88	\$0.00	\$413,027.88	\$0.00	\$0.00	\$413,027.88	\$413,027.88	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$36,941.76	\$46,941.76	\$46,941.76	\$0.00	\$46,941.76	\$0.00	\$0.00	\$46,941.76	\$46,941.76	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$36,941.76	\$46,941.76	\$46,941.76	\$0.00	\$46,941.76	\$0.00	\$0.00	\$46,941.76	\$46,941.76	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$561,760.00	-\$292,683.91	\$269,076.09	\$269,076.09	\$0.00	\$269,076.09	\$0.00	\$0.00	\$269,076.09	\$269,076.09	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	-\$566.04	\$49,433.96	\$49,433.96	\$0.00	\$49,433.96	\$0.00	\$0.00	\$49,433.96	\$49,433.96	\$0.00
252001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	-\$566.04	\$49,433.96	\$49,433.96	\$0.00	\$49,433.96	\$0.00	\$0.00	\$49,433.96	\$49,433.96	\$0.00
253000	Medicinas y productos farmacéuticos	\$300,000.00	-\$94,789.27	\$205,210.73	\$205,210.73	\$0.00	\$205,210.73	\$0.00	\$0.00	\$205,210.73	\$205,210.73	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$300,000.00	-\$94,789.27	\$205,210.73	\$205,210.73	\$0.00	\$205,210.73	\$0.00	\$0.00	\$205,210.73	\$205,210.73	\$0.00
254001	Materiales y Suministros Médicos	\$200,000.00	-\$185,568.60	\$14,431.40	\$14,431.40	\$0.00	\$14,431.40	\$0.00	\$0.00	\$14,431.40	\$14,431.40	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	-\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	-\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$4,500,000.00	\$982,634.68	\$5,482,634.68	\$5,479,907.76	\$2,726.92	\$5,399,907.76	\$80,000.00	\$82,726.92	\$5,399,907.76	\$5,399,907.76	\$0.00
261000	Combustibles, lubricantes y aditivos	\$4,500,000.00	\$982,634.68	\$5,482,634.68	\$5,479,907.76	\$2,726.92	\$5,399,907.76	\$80,000.00	\$82,726.92	\$5,399,907.76	\$5,399,907.76	\$0.00
261001	Combustibles, lubricantes y aditivos	\$4,500,000.00	\$982,634.68	\$5,482,634.68	\$5,479,907.76	\$2,726.92	\$5,399,907.76	\$80,000.00	\$82,726.92	\$5,399,907.76	\$5,399,907.76	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$555,000.00	\$130,451.35	\$685,451.35	\$685,451.35	\$0.00	\$685,451.35	\$0.00	\$0.00	\$685,451.35	\$685,451.35	\$0.00
271000	Vestuario y uniformes	\$500,000.00	\$111,691.84	\$611,691.84	\$611,691.84	\$0.00	\$611,691.84	\$0.00	\$0.00	\$611,691.84	\$611,691.84	\$0.00
271001	Vestuario y uniformes	\$500,000.00	\$111,691.84	\$611,691.84	\$611,691.84	\$0.00	\$611,691.84	\$0.00	\$0.00	\$611,691.84	\$611,691.84	\$0.00
272000	Prendas de seguridad y protección personal	\$45,000.00	-\$12,878.92	\$32,121.08	\$32,121.08	\$0.00	\$32,121.08	\$0.00	\$0.00	\$32,121.08	\$32,121.08	\$0.00
272001	Prendas de Protección	\$45,000.00	-\$12,878.92	\$32,121.08	\$32,121.08	\$0.00	\$32,121.08	\$0.00	\$0.00	\$32,121.08	\$32,121.08	\$0.00
273000	Artículos deportivos	\$10,000.00	\$31,638.43	\$41,638.43	\$41,638.43	\$0.00	\$41,638.43	\$0.00	\$0.00	\$41,638.43	\$41,638.43	\$0.00
273001	Artículos Deportivos	\$10,000.00	\$31,638.43	\$41,638.43	\$41,638.43	\$0.00	\$41,638.43	\$0.00	\$0.00	\$41,638.43	\$41,638.43	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$962,000.00	\$128,105.63	\$1,090,105.63	\$990,105.63	\$100,000.00	\$990,105.63	\$0.00	\$100,000.00	\$990,105.63	\$990,105.63	\$0.00
291000	Herramientas menores	\$300,000.00	-\$51,055.50	\$248,944.50	\$248,944.50	\$0.00	\$248,944.50	\$0.00	\$0.00	\$248,944.50	\$248,944.50	\$0.00
291001	Herramientas menores	\$300,000.00	-\$51,055.50	\$248,944.50	\$248,944.50	\$0.00	\$248,944.50	\$0.00	\$0.00	\$248,944.50	\$248,944.50	\$0.00
294000	Refacciones y accesorios menores de equipo de cómput	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómput	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$350,000.00	\$274,656.63	\$624,656.63	\$524,656.63	\$100,000.00	\$524,656.63	\$0.00	\$100,000.00	\$524,656.63	\$524,656.63	\$0.00
296001	Refacciones y accesorios menores de equipo de transpor	\$350,000.00	\$274,656.63	\$624,656.63	\$524,656.63	\$100,000.00	\$524,656.63	\$0.00	\$100,000.00	\$524,656.63	\$524,656.63	\$0.00
296000	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	-\$83,495.50	\$216,504.50	\$216,504.50	\$0.00	\$216,504.50	\$0.00	\$0.00	\$216,504.50	\$216,504.50	\$0.00
296001	Refacciones y accesorios menores de maquinaria y otros	\$300,000.00	-\$83,495.50	\$216,504.50	\$216,504.50	\$0.00	\$216,504.50	\$0.00	\$0.00	\$216,504.50	\$216,504.50	\$0.00
300000	SERVICIOS GENERALES	\$10,334,372.80	\$1,589,231.60	\$11,923,604.40	\$11,385,074.28	\$538,530.12	\$10,014,783.35	\$1,370,290.93	\$1,908,821.05	\$10,014,783.35	\$10,014,783.35	\$0.00
310000	Servicios básicos	\$1,297,499.96	\$397,437.50	\$1,694,937.46	\$1,694,187.46	\$750.00	\$1,573,788.53	\$120,398.93	\$121,148.93	\$1,573,788.53	\$1,573,788.53	\$0.00





Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 29/ene./2025
hora de Impresión 02:56 p. m.

Objeto del Gasto		Ampliaciones /	Presupuesto	Presupuesto	Comprometido	Devengado	Comprometido	Presupuesto	Ejercicio	Pagado	Cuentas por
		Aprobado (Reducciones)	Vigente	Disponible para	No Devengado		Sin Devengar				Pagar Deuda
				Comprometer							
311000	Energía eléctrica	\$1,159,999.96	\$300,133.86	\$1,460,133.82	\$1,460,133.82	\$1,339,734.89	\$120,398.93	\$1,339,734.89	\$1,339,734.89	\$1,339,734.89	\$0.00
311001	Energía eléctrica	\$1,159,999.96	\$300,133.86	\$1,460,133.82	\$1,460,133.82	\$1,339,734.89	\$120,398.93	\$1,339,734.89	\$1,339,734.89	\$1,339,734.89	\$0.00
312000	Gas	\$17,500.00	\$10,906.64	\$28,406.64	\$28,406.64	\$28,406.64	\$0.00	\$28,406.64	\$28,406.64	\$28,406.64	\$0.00
312001	Gas	\$17,500.00	\$10,906.64	\$28,406.64	\$28,406.64	\$28,406.64	\$0.00	\$28,406.64	\$28,406.64	\$28,406.64	\$0.00
314000	Telefonía tradicional	\$40,000.00	-\$3,930.00	\$36,070.00	\$36,070.00	\$36,070.00	\$0.00	\$36,070.00	\$36,070.00	\$36,070.00	\$0.00
314001	Telefonía tradicional	\$40,000.00	-\$3,930.00	\$36,070.00	\$36,070.00	\$36,070.00	\$0.00	\$36,070.00	\$36,070.00	\$36,070.00	\$0.00
315000	Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$150.00	\$750.00	\$150.00	\$150.00	\$150.00	\$0.00
315001	Telefonía celular	\$0.00	\$900.00	\$900.00	\$150.00	\$150.00	\$750.00	\$150.00	\$150.00	\$150.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$89,427.00	\$169,427.00	\$169,427.00	\$169,427.00	\$0.00	\$169,427.00	\$169,427.00	\$169,427.00	\$0.00
317001	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$89,427.00	\$169,427.00	\$169,427.00	\$169,427.00	\$0.00	\$169,427.00	\$169,427.00	\$169,427.00	\$0.00
320000	Servicios de arrendamiento	\$840,000.00	\$90,518.06	\$930,518.06	\$930,518.06	\$930,518.06	\$0.00	\$930,518.06	\$930,518.06	\$930,518.06	\$0.00
321000	Arrendamiento de terrenos	\$100,000.00	-\$42,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00
321001	Arrendamiento de terrenos	\$100,000.00	-\$42,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00
322000	Arrendamiento de edificios	\$290,000.00	-\$10,990.44	\$279,009.56	\$279,009.56	\$279,009.56	\$0.00	\$279,009.56	\$279,009.56	\$279,009.56	\$0.00
322001	Arrendamiento de edificios	\$290,000.00	-\$10,990.44	\$279,009.56	\$279,009.56	\$279,009.56	\$0.00	\$279,009.56	\$279,009.56	\$279,009.56	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	-\$77,960.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de trar	\$100,000.00	-\$77,960.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00
329000	Otros arrendamientos	\$350,000.00	\$221,468.50	\$571,468.50	\$571,468.50	\$571,468.50	\$0.00	\$571,468.50	\$571,468.50	\$571,468.50	\$0.00
329001	Otros arrendamientos	\$350,000.00	\$221,468.50	\$571,468.50	\$571,468.50	\$571,468.50	\$0.00	\$571,468.50	\$571,468.50	\$571,468.50	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$451,038.40	\$1,495,835.01	\$1,946,873.41	\$1,925,592.22	\$675,700.22	\$1,249,892.00	\$1,271,173.19	\$675,700.22	\$675,700.22	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	-\$64,000.00	\$186,000.00	\$164,718.81	\$164,718.81	\$21,281.19	\$164,718.81	\$164,718.81	\$164,718.81	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$250,000.00	-\$64,000.00	\$186,000.00	\$164,718.81	\$164,718.81	\$21,281.19	\$164,718.81	\$164,718.81	\$164,718.81	\$0.00
334000	Servicios de capacitación	\$41,038.40	\$1,703.88	\$42,742.28	\$42,742.28	\$42,742.28	\$0.00	\$42,742.28	\$42,742.28	\$42,742.28	\$0.00
334001	Capacitación	\$41,038.40	\$1,703.88	\$42,742.28	\$42,742.28	\$42,742.28	\$0.00	\$42,742.28	\$42,742.28	\$42,742.28	\$0.00
337000	Servicios de protección y seguridad	\$0.00	\$1,249,892.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$0.00	\$1,249,892.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$1,249,892.00	\$1,249,892.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$308,239.13	\$468,239.13	\$468,239.13	\$468,239.13	\$0.00	\$468,239.13	\$468,239.13	\$468,239.13	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$308,239.13	\$468,239.13	\$468,239.13	\$468,239.13	\$0.00	\$468,239.13	\$468,239.13	\$468,239.13	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$13,900.00	\$13,332.50	\$27,232.50	\$27,232.50	\$27,232.50	\$0.00	\$27,232.50	\$27,232.50	\$27,232.50	\$0.00
341000	Servicios financieros y bancarios	\$3,800.00	\$5,535.36	\$9,335.36	\$9,335.36	\$9,335.36	\$0.00	\$9,335.36	\$9,335.36	\$9,335.36	\$0.00
341001	Servicios financieros y bancarios	\$3,800.00	\$5,535.36	\$9,335.36	\$9,335.36	\$9,335.36	\$0.00	\$9,335.36	\$9,335.36	\$9,335.36	\$0.00
347000	Fletes y maniobras	\$10,000.00	\$7,897.14	\$17,897.14	\$17,897.14	\$17,897.14	\$0.00	\$17,897.14	\$17,897.14	\$17,897.14	\$0.00
347001	Fletes y maniobras	\$10,000.00	\$7,897.14	\$17,897.14	\$17,897.14	\$17,897.14	\$0.00	\$17,897.14	\$17,897.14	\$17,897.14	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$100.00	-\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión: 29/ene./2025 02:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$2,651,934.44	-\$877,948.66	\$1,773,985.78	\$1,671,154.39	\$102,831.39	\$1,671,154.39	\$0.00	\$102,831.39	\$1,671,154.39	\$1,671,154.39	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$384,200.00	-\$100,137.24	\$284,062.76	\$284,062.76	\$0.00	\$284,062.76	\$0.00	\$0.00	\$284,062.76	\$284,062.76	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$384,200.00	-\$100,137.24	\$284,062.76	\$284,062.76	\$0.00	\$284,062.76	\$0.00	\$0.00	\$284,062.76	\$284,062.76	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	-\$41,545.00	\$48,455.00	\$48,455.00	\$0.00	\$48,455.00	\$0.00	\$0.00	\$48,455.00	\$48,455.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	-\$41,545.00	\$48,455.00	\$48,455.00	\$0.00	\$48,455.00	\$0.00	\$0.00	\$48,455.00	\$48,455.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$750,000.00	-\$30,291.54	\$719,708.46	\$652,084.58	\$67,623.88	\$652,084.58	\$0.00	\$67,623.88	\$652,084.58	\$652,084.58	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$750,000.00	-\$30,291.54	\$719,708.46	\$652,084.58	\$67,623.88	\$652,084.58	\$0.00	\$67,623.88	\$652,084.58	\$652,084.58	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$646,500.00	-\$417,931.59	\$228,568.41	\$228,568.41	\$0.00	\$228,568.41	\$0.00	\$0.00	\$228,568.41	\$228,568.41	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos	\$646,500.00	-\$417,931.59	\$228,568.41	\$228,568.41	\$0.00	\$228,568.41	\$0.00	\$0.00	\$228,568.41	\$228,568.41	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$781,234.44	-\$288,043.29	\$493,191.15	\$457,983.64	\$35,207.51	\$457,983.64	\$0.00	\$35,207.51	\$457,983.64	\$457,983.64	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	-\$46,440.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$18,560.00	\$0.00
358002	Servicios de limpieza y manejo de desechos.	\$716,234.44	-\$241,603.29	\$474,631.15	\$439,423.64	\$35,207.51	\$439,423.64	\$0.00	\$35,207.51	\$439,423.64	\$439,423.64	\$0.00
360000	Servicios de comunicación social y publicidad	\$100,000.00	-\$58,071.41	\$41,928.59	\$41,928.59	\$0.00	\$41,928.59	\$0.00	\$0.00	\$41,928.59	\$41,928.59	\$0.00
361000	Difusión por radio, televisión y otros medios de mensaje	\$100,000.00	-\$58,071.41	\$41,928.59	\$41,928.59	\$0.00	\$41,928.59	\$0.00	\$0.00	\$41,928.59	\$41,928.59	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$100,000.00	-\$58,071.41	\$41,928.59	\$41,928.59	\$0.00	\$41,928.59	\$0.00	\$0.00	\$41,928.59	\$41,928.59	\$0.00
370000	Servicios de traslado y viáticos	\$450,000.00	-\$7,167.25	\$392,832.75	\$391,011.76	\$1,820.99	\$391,011.76	\$0.00	\$1,820.99	\$391,011.76	\$391,011.76	\$0.00
372000	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$0.00	\$681.00	\$681.00	\$0.00	\$681.00	\$0.00	\$0.00	\$681.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$350,000.00	-\$20,760.30	\$329,239.70	\$328,099.71	\$1,139.99	\$328,099.71	\$0.00	\$1,139.99	\$328,099.71	\$328,099.71	\$0.00
375001	Viáticos en el país	\$350,000.00	-\$20,760.30	\$329,239.70	\$328,099.71	\$1,139.99	\$328,099.71	\$0.00	\$1,139.99	\$328,099.71	\$328,099.71	\$0.00
379000	Otros servicios de traslado y hospedaje	\$100,000.00	-\$37,087.95	\$62,912.05	\$62,912.05	\$0.00	\$62,912.05	\$0.00	\$0.00	\$62,912.05	\$62,912.05	\$0.00
379001	Otros servicios de traslado y hospedaje	\$100,000.00	-\$37,087.95	\$62,912.05	\$62,912.05	\$0.00	\$62,912.05	\$0.00	\$0.00	\$62,912.05	\$62,912.05	\$0.00
380000	Servicios oficiales	\$2,800,000.00	\$1,279,883.17	\$4,079,883.17	\$3,800,543.87	\$279,339.30	\$3,800,543.87	\$0.00	\$279,339.30	\$3,800,543.87	\$3,800,543.87	\$0.00
381000	Gastos de ceremonial	\$300,000.00	-\$2,204.93	\$297,795.07	\$297,795.07	\$0.00	\$297,795.07	\$0.00	\$0.00	\$297,795.07	\$297,795.07	\$0.00
381001	Gastos de ceremonial	\$300,000.00	-\$2,204.93	\$297,795.07	\$297,795.07	\$0.00	\$297,795.07	\$0.00	\$0.00	\$297,795.07	\$297,795.07	\$0.00
382000	Gastos de orden social y cultural	\$2,500,000.00	\$1,282,088.10	\$3,782,088.10	\$3,502,748.80	\$279,339.30	\$3,502,748.80	\$0.00	\$279,339.30	\$3,502,748.80	\$3,502,748.80	\$0.00
382001	Gastos de orden social y cultural	\$2,500,000.00	\$1,282,088.10	\$3,782,088.10	\$3,502,748.80	\$279,339.30	\$3,502,748.80	\$0.00	\$279,339.30	\$3,502,748.80	\$3,502,748.80	\$0.00
390000	Otros servicios generales	\$1,730,000.00	-\$694,587.32	\$1,035,412.68	\$902,905.43	\$132,507.25	\$902,905.43	\$0.00	\$132,507.25	\$902,905.43	\$902,905.43	\$0.00
391000	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391001	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$300,000.00	-\$77,897.00	\$222,103.00	\$222,103.00	\$0.00	\$222,103.00	\$0.00	\$0.00	\$222,103.00	\$222,103.00	\$0.00
392001	Impuestos y derechos	\$300,000.00	-\$77,897.00	\$222,103.00	\$222,103.00	\$0.00	\$222,103.00	\$0.00	\$0.00	\$222,103.00	\$222,103.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una nómina	\$1,200,000.00	-\$447,841.75	\$752,158.25	\$619,651.00	\$132,507.25	\$619,651.00	\$0.00	\$132,507.25	\$619,651.00	\$619,651.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una nómina	\$1,200,000.00	-\$447,841.75	\$752,158.25	\$619,651.00	\$132,507.25	\$619,651.00	\$0.00	\$132,507.25	\$619,651.00	\$619,651.00	\$0.00
399000	Otros servicios generales	\$150,000.00	-\$88,848.57	\$61,151.43	\$61,151.43	\$0.00	\$61,151.43	\$0.00	\$0.00	\$61,151.43	\$61,151.43	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de impresión
29/ene./2025
02:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
399006	Otros servicios generales	\$150,000.00	\$88,848.57	\$61,151.43	\$61,151.43	\$0.00	\$61,151.43	\$0.00	\$0.00	\$61,151.43	\$61,151.43	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,013,627.39	\$10,234,288.26	\$2,247,915.65	\$15,409,096.99	\$6,838,818.66	\$15,409,096.99	\$0.00	\$6,838,818.66	\$15,409,096.99	\$15,409,096.99	\$0.00
410000	Transferencias internas y asignaciones al sector públ	\$8,000,000.00	\$3,313,467.43	\$11,313,467.43	\$5,907,467.43	\$5,406,000.00	\$5,907,467.43	\$0.00	\$5,406,000.00	\$5,907,467.43	\$5,907,467.43	\$0.00
415000	Transferencias internas otorgadas a entidades paraestat	\$8,000,000.00	\$3,313,467.43	\$11,313,467.43	\$5,907,467.43	\$5,406,000.00	\$5,907,467.43	\$0.00	\$5,406,000.00	\$5,907,467.43	\$5,907,467.43	\$0.00
415001	Transferencias internas otorgadas a entidades paraestat	\$8,000,000.00	\$3,313,467.43	\$11,313,467.43	\$5,907,467.43	\$5,406,000.00	\$5,907,467.43	\$0.00	\$5,406,000.00	\$5,907,467.43	\$5,907,467.43	\$0.00
440000	AYUDAS sociales	\$4,013,627.39	\$6,920,820.83	\$10,934,448.22	\$9,501,629.56	\$1,432,818.66	\$9,501,629.56	\$0.00	\$1,432,818.66	\$9,501,629.56	\$9,501,629.56	\$0.00
441000	AYUDAS sociales a personas	\$3,165,000.00	\$925,360.25	\$4,090,360.25	\$3,643,561.59	\$446,818.66	\$3,643,561.59	\$0.00	\$446,818.66	\$3,643,561.59	\$3,643,561.59	\$0.00
441001	AYUDAS sociales a personas	\$775,000.00	\$806,703.44	\$1,581,703.44	\$1,134,884.78	\$446,818.66	\$1,134,884.78	\$0.00	\$446,818.66	\$1,134,884.78	\$1,134,884.78	\$0.00
441003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$166,995.26	\$366,995.26	\$366,995.26	\$0.00	\$366,995.26	\$0.00	\$0.00	\$366,995.26	\$366,995.26	\$0.00
441005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAC	\$400,000.00	\$7,882.75	\$407,882.75	\$407,882.75	\$0.00	\$407,882.75	\$0.00	\$0.00	\$407,882.75	\$407,882.75	\$0.00
441007	FOMENTO AL DEPORTE	\$270,000.00	\$171,866.05	\$98,133.95	\$98,133.95	\$0.00	\$98,133.95	\$0.00	\$0.00	\$98,133.95	\$98,133.95	\$0.00
441009	AYUDA A COMUNIDADES	\$980,000.00	\$455,636.34	\$1,435,636.34	\$1,435,636.34	\$0.00	\$1,435,636.34	\$0.00	\$0.00	\$1,435,636.34	\$1,435,636.34	\$0.00
441010	AYUDA PARA GASTOS MEDICOS	\$270,000.00	\$149,519.49	\$120,480.51	\$120,480.51	\$0.00	\$120,480.51	\$0.00	\$0.00	\$120,480.51	\$120,480.51	\$0.00
443000	AYUDAS PARA GASTOS FUNERARIOS	\$270,000.00	\$190,252.00	\$79,748.00	\$79,748.00	\$0.00	\$79,748.00	\$0.00	\$0.00	\$79,748.00	\$79,748.00	\$0.00
443001	AYUDAS sociales a instituciones de enseñanza	\$600,000.00	\$96,336.74	\$696,336.74	\$696,336.74	\$0.00	\$696,336.74	\$0.00	\$0.00	\$696,336.74	\$696,336.74	\$0.00
443001	AYUDAS sociales a instituciones de enseñanza	\$600,000.00	\$96,336.74	\$696,336.74	\$696,336.74	\$0.00	\$696,336.74	\$0.00	\$0.00	\$696,336.74	\$696,336.74	\$0.00
445000	AYUDAS sociales a instituciones sin fines de lucro	\$248,627.39	\$5,899,103.84	\$6,147,731.23	\$5,161,731.23	\$986,000.00	\$5,161,731.23	\$0.00	\$986,000.00	\$5,161,731.23	\$5,161,731.23	\$0.00
445001	AYUDAS sociales a instituciones sin fines de lucro	\$248,627.39	\$5,899,103.84	\$6,147,731.23	\$5,161,731.23	\$986,000.00	\$5,161,731.23	\$0.00	\$986,000.00	\$5,161,731.23	\$5,161,731.23	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$3,480,000.00	\$1,003,718.98	\$4,483,718.98	\$4,178,196.00	\$305,522.98	\$2,832,596.00	\$1,345,600.00	\$1,651,122.98	\$2,832,596.00	\$2,832,596.00	\$0.00
510000	Mobiliario y equipo de administración	\$430,000.00	\$233,940.03	\$196,059.97	\$67,500.00	\$128,559.97	\$67,500.00	\$0.00	\$128,559.97	\$67,500.00	\$67,500.00	\$0.00
511000	Muebles de oficina y estantería	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$180,000.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$50,000.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$50,000.00	\$17,500.00	\$67,500.00	\$67,500.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$67,500.00	\$67,500.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$71,440.03	\$128,559.97	\$0.00	\$128,559.97	\$0.00	\$0.00	\$128,559.97	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$71,440.03	\$128,559.97	\$0.00	\$128,559.97	\$0.00	\$0.00	\$128,559.97	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$200,000.00	\$45,836.00	\$154,164.00	\$154,164.00	\$0.00	\$154,164.00	\$0.00	\$0.00	\$154,164.00	\$154,164.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$16,530.00	\$16,530.00	\$16,530.00	\$0.00	\$16,530.00	\$0.00	\$0.00	\$16,530.00	\$16,530.00	\$0.00
523000	Cámaras fotográficas y de video	\$200,000.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$137,634.00	\$137,634.00	\$0.00
523001	Cámaras fotográficas y de video	\$200,000.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$137,634.00	\$137,634.00	\$0.00
540000	Vehículos y equipo de transporte	\$2,600,000.00	\$1,295,832.00	\$3,895,832.00	\$3,895,832.00	\$0.00	\$2,550,232.00	\$1,345,600.00	\$1,345,600.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541000	Vehículos y equipo terrestre	\$2,600,000.00	\$1,295,832.00	\$3,895,832.00	\$3,895,832.00	\$0.00	\$2,550,232.00	\$1,345,600.00	\$1,345,600.00	\$2,550,232.00	\$2,550,232.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$2,600,000.00	\$1,295,832.00	\$3,895,832.00	\$3,895,832.00	\$0.00	\$2,550,232.00	\$1,345,600.00	\$1,345,600.00	\$2,550,232.00	\$2,550,232.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$12,336.99	\$237,663.01	\$60,700.00	\$176,963.01	\$60,700.00	\$0.00	\$176,963.01	\$60,700.00	\$60,700.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
“OPERADO”
EJERCICIO
FISCAL
2024

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2024

Fecha y 29/ene./2025
hora de Impresión 02:56 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
562000	Maquinaria y equipo industrial	\$250,000.00	-\$189,300.00	\$60,700.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$60,700.00	\$0.00
562001	Maquinaria y equipo industrial	\$250,000.00	-\$189,300.00	\$60,700.00	\$60,700.00	\$0.00	\$60,700.00	\$0.00	\$0.00	\$60,700.00	\$60,700.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$176,963.01	\$0.00	\$0.00	\$176,963.01	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$0.00	\$176,963.01	\$176,963.01	\$0.00	\$176,963.01	\$0.00	\$0.00	\$176,963.01	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$31,198,001.20	\$487,115.01	\$31,685,116.21	\$25,052,605.61	\$6,642,510.60	\$16,942,505.16	\$8,110,100.45	\$14,752,611.05	\$16,942,505.16	\$16,942,505.16	\$0.00
610000	Obra pública en bienes de dominio público	\$31,198,001.20	\$487,115.01	\$31,685,116.21	\$25,052,605.61	\$6,642,510.60	\$16,942,505.16	\$8,110,100.45	\$14,752,611.05	\$16,942,505.16	\$16,942,505.16	\$0.00
612000	Edificación no habitacional	\$10,962,880.25	-\$10,275,217.87	\$687,662.38	\$687,662.38	\$40.00	\$0.00	\$687,662.38	\$687,662.38	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$10,962,880.25	-\$10,275,217.87	\$687,662.38	\$687,662.38	\$40.00	\$0.00	\$687,662.38	\$687,662.38	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua.	\$6,039,981.89	-\$3,719,796.65	\$2,320,185.24	\$1,227,363.72	\$1,092,821.52	\$1,227,363.72	\$0.00	\$1,092,821.52	\$1,227,363.72	\$1,227,363.72	\$0.00
613001	Construcción de obras para el abastecimiento de agua.	\$6,039,981.89	-\$3,719,796.65	\$2,320,185.24	\$1,227,363.72	\$1,092,821.52	\$1,227,363.72	\$0.00	\$1,092,821.52	\$1,227,363.72	\$1,227,363.72	\$0.00
614000	División de terrenos y construcción de obras de urbaniza-	\$14,195,139.06	\$10,501,327.32	\$24,696,466.38	\$20,462,567.30	\$4,233,899.08	\$15,240,089.23	\$5,222,478.07	\$9,456,377.15	\$15,240,089.23	\$15,240,089.23	\$0.00
614001	División de terrenos y construcción de obras de urbaniza-	\$14,195,139.06	\$10,501,327.32	\$24,696,466.38	\$20,462,567.30	\$4,233,899.08	\$15,240,089.23	\$5,222,478.07	\$9,456,377.15	\$15,240,089.23	\$15,240,089.23	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$3,515,750.00	\$3,515,750.00	\$2,200,000.00	\$1,315,750.00	\$0.00	\$2,200,000.00	\$3,515,750.00	\$0.00	\$0.00	\$0.00
615049	Construcción de Vías de Comunicación	\$0.00	\$3,515,750.00	\$3,515,750.00	\$2,200,000.00	\$1,315,750.00	\$0.00	\$2,200,000.00	\$3,515,750.00	\$0.00	\$0.00	\$0.00
617000	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
617001	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Total		\$96,866,115.21	\$13,866,910.04	\$110,733,025.25	\$96,093,013.04	\$14,640,012.21	\$85,187,021.66	\$10,905,991.38	\$25,546,003.59	\$85,187,021.66	\$85,187,021.66	\$0.00



OP. AGUSTO SILVESTRE CASTILLO LOZADA

TESORERO MUNICIPAL

MT. DIANA MORENO REYES

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