MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 29/ene./2025 05:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A02	**VINCULO POLITICO-CIUDADANO**											
100000	SERVICIOS PERSONALES	$2,716,515.66	-$66,280.66	$2,650,235.00	$2,650,235.00	$0.00	$2,650,235.00	$0.00	$0.00	$2,650,235.00	$2,650,235.00	$0.00
110000	Remuneraciones al personal de carácter permanente	$2,716,515.66	-$66,280.66	$2,650,235.00	$2,650,235.00	$0.00	$2,650,235.00	$0.00	$0.00	$2,650,235.00	$2,650,235.00	$0.00
111000	Dietas	$2,716,515.66	-$66,280.66	$2,650,235.00	$2,650,235.00	$0.00	$2,650,235.00	$0.00	$0.00	$2,650,235.00	$2,650,235.00	$0.00
111001	Dietas	$2,716,515.66	-$66,280.66	$2,650,235.00	$2,650,235.00	$0.00	$2,650,235.00	$0.00	$0.00	$2,650,235.00	$2,650,235.00	$0.00
	VINCULO POLITICO-CIUDADANO	$2,716,515.66	-$66,280.66	$2,650,235.00	$2,650,235.00	$0.00	$2,650,235.00	$0.00	$0.00	$2,650,235.00	$2,650,235.00	$0.00
A03	**PROXIMIDAD PRESIDENCIA-CIUDADANIA**											
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	$4,013,627.39	$12,326,820....	$16,340,448.22	$9,501,629.56	$6,838,818.66	$9,501,629.56	$0.00	$6,838,818.66	$9,501,629.56	$9,501,629.56	$0.00
10000	Transferencias internas y asignaciones al sector públ	$0.00	$5,406,000.00	$5,406,000.00	$0.00	$5,406,000.00	$0.00	$0.00	$5,406,000.00	$0.00	$0.00	$0.00
15000	Transferencias internas otorgadas a entidades paraesta	$0.00	$5,406,000.00	$5,406,000.00	$0.00	$5,406,000.00	$0.00	$0.00	$5,406,000.00	$0.00	$0.00	$0.00
15001	Transferencias internas otorgadas a entidades paraesta	$0.00	$5,406,000.00	$5,406,000.00	$0.00	$5,406,000.00	$0.00	$0.00	$5,406,000.00	$0.00	$0.00	$0.00
40000	Ayudas sociales	$4,013,627.39	$6,920,820.83	$10,934,448.22	$9,501,629.56	$1,432,818.66	$9,501,629.56	$0.00	$1,432,818.66	$9,501,629.56	$9,501,629.56	$0.00
41000	Ayudas sociales a personas	$3,165,000.00	$925,380.25	$4,090,380.25	$3,643,561.59	$446,818.66	$3,643,561.59	$0.00	$446,818.66	$3,643,561.59	$3,643,561.59	$0.00
41001	Ayudas sociales a personas	$775,000.00	$806,703.44	$1,581,703.44	$1,134,884.78	$446,818.66	$1,134,884.78	$0.00	$446,818.66	$1,134,884.78	$1,134,884.78	$0.00
41003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	$200,000.00	$166,995.26	$366,995.26	$366,995.26	$0.00	$366,995.26	$0.00	$0.00	$366,995.26	$366,995.26	$0.00
41005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PA(	$400,000.00	$7,682.75	$407,682.75	$407,682.75	$0.00	$407,682.75	$0.00	$0.00	$407,682.75	$407,682.75	$0.00
41007	FOMENTO AL DEPORTE	$270,000.00	-$171,866.05	$98,133.95	$98,133.95	$0.00	$98,133.95	$0.00	$0.00	$98,133.95	$98,133.95	$0.00
41008	AYUDA A COMUNIDADES	$980,000.00	$455,636.34	$1,435,636.34	$1,435,636.34	$0.00	$1,435,636.34	$0.00	$0.00	$1,435,636.34	$1,435,636.34	$0.00
41009	AYUDA PARA GASTOS MEDICOS	$270,000.00	-$149,519.49	$120,480.51	$120,480.51	$0.00	$120,480.51	$0.00	$0.00	$120,480.51	$120,480.51	$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	$270,000.00	-$190,252.00	$79,748.00	$79,748.00	$0.00	$79,748.00	$0.00	$0.00	$79,748.00	$79,748.00	$0.00
43000	Ayudas sociales a instituciones de enseñanza	$600,000.00	$96,336.74	$696,336.74	$696,336.74	$0.00	$696,336.74	$0.00	$0.00	$696,336.74	$696,336.74	$0.00
43001	Ayudas sociales a instituciones de enseñanza	$600,000.00	$96,336.74	$696,336.74	$696,336.74	$0.00	$696,336.74	$0.00	$0.00	$696,336.74	$696,336.74	$0.00
45000	Ayudas sociales a instituciones sin fines de lucro	$248,627.39	$5,899,103.84	$6,147,731.23	$5,161,731.23	$986,000.00	$5,161,731.23	$0.00	$986,000.00	$5,161,731.23	$5,161,731.23	$0.00
45001	Ayudas sociales a instituciones sin fines de lucro	$248,627.39	$5,899,103.84	$6,147,731.23	$5,161,731.23	$986,000.00	$5,161,731.23	$0.00	$986,000.00	$5,161,731.23	$5,161,731.23	$0.00
	PROXIMIDAD PRESIDENCIA-CIUDAD/	$4,013,627.39	$12,326,820.83	$16,340,448.22	$9,501,629.56	$6,838,818.66	$9,501,629.56	$0.00	$6,838,818.66	$9,501,629.56	$9,501,629.56	$0.00
A04	**ATENDER ASUNTOS FINANCIEROS Y HACENDARIOS DE LA ADMINISTRACION MUNICIPAL**											
00000	SERVICIOS PERSONALES	$23,537,695.16	-$335,085.39	$23,202,609.77	$23,161,761.77	$40,848.00	$23,161,761.77	$0.00	$40,848.00	$23,161,761.77	$23,161,761.77	$0.00
10000	Remuneraciones al personal de carácter permanente	$18,958,869.56	-$609,735.56	$18,349,134.00	$18,349,134.00	$0.00	$18,349,134.00	$0.00	$0.00	$18,349,134.00	$18,349,134.00	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
113000	Sueldos base al personal permanente	$18,958,869.56	-$609,735.56	$18,349,134.00	$18,349,134.00	$0.00	$18,349,134.00	$0.00	$0.00	$18,349,134.00	$18,349,134.00	$0.00
113001	Sueldos base al personal permanente	$18,958,869.56	-$609,735.56	$18,349,134.00	$18,349,134.00	$0.00	$18,349,134.00	$0.00	$0.00	$18,349,134.00	$18,349,134.00	$0.00
130000	**Remuneraciones adicionales y especiales**	**$3,828,825.60**	**-$321,664.60**	**$3,507,161.00**	**$3,507,161.00**	**$0.00**	**$3,507,161.00**	**$0.00**	**$0.00**	**$3,507,161.00**	**$3,507,161.00**	**$0.00**
132000	Primas de vacaciones, dominical y gratificación de fin de	$3,668,825.60	-$399,903.60	$3,268,922.00	$3,268,922.00	$0.00	$3,268,922.00	$0.00	$0.00	$3,268,922.00	$3,268,922.00	$0.00
132001	Prima de Vacaciones y Dominical y Gratificacion de Fin	$3,668,825.60	-$399,903.60	$3,268,922.00	$3,268,922.00	$0.00	$3,268,922.00	$0.00	$0.00	$3,268,922.00	$3,268,922.00	$0.00
134000	Compensaciones	$160,000.00	$78,239.00	$238,239.00	$238,239.00	$0.00	$238,239.00	$0.00	$0.00	$238,239.00	$238,239.00	$0.00
134001	Compensaciones	$160,000.00	$78,239.00	$238,239.00	$238,239.00	$0.00	$238,239.00	$0.00	$0.00	$238,239.00	$238,239.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$750,000.00**	**$596,314.77**	**$1,346,314.77**	**$1,305,466.77**	**$40,848.00**	**$1,305,466.77**	**$0.00**	**$40,848.00**	**$1,305,466.77**	**$1,305,466.77**	**$0.00**
152000	Indemnizaciones	$500,000.00	$633,712.77	$1,133,712.77	$1,092,864.77	$40,848.00	$1,092,864.77	$0.00	$40,848.00	$1,092,864.77	$1,092,864.77	$0.00
152001	Indemnizaciones	$500,000.00	$633,712.77	$1,133,712.77	$1,092,864.77	$40,848.00	$1,092,864.77	$0.00	$40,848.00	$1,092,864.77	$1,092,864.77	$0.00
154000	Prestaciones contractuales	$250,000.00	-$37,398.00	$212,602.00	$212,602.00	$0.00	$212,602.00	$0.00	$0.00	$212,602.00	$212,602.00	$0.00
154001	Prestaciones establecidas por condiciones generales de	$250,000.00	-$37,398.00	$212,602.00	$212,602.00	$0.00	$212,602.00	$0.00	$0.00	$212,602.00	$212,602.00	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$8,525,760.00**	**$623,624.54**	**$9,149,384.54**	**$8,878,538.61**	**$270,845.93**	**$8,878,538.61**	**$0.00**	**$270,845.93**	**$8,878,538.61**	**$8,878,538.61**	**$0.00**
210000	**Materiales de administración, emisión de documentos**	**$1,057,000.00**	**$346,569.94**	**$1,403,569.94**	**$1,254,105.19**	**$149,464.75**	**$1,254,105.19**	**$0.00**	**$149,464.75**	**$1,254,105.19**	**$1,254,105.19**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$397,000.00	$202,139.92	$599,139.92	$519,675.17	$79,464.75	$519,675.17	$0.00	$79,464.75	$519,675.17	$519,675.17	$0.00
211001	Material de Oficina	$397,000.00	$202,139.92	$599,139.92	$519,675.17	$79,464.75	$519,675.17	$0.00	$79,464.75	$519,675.17	$519,675.17	$0.00
212000	Materiales y útiles de impresión y reproducción	$210,000.00	$31,756.84	$241,756.84	$241,756.84	$0.00	$241,756.84	$0.00	$0.00	$241,756.84	$241,756.84	$0.00
212001	Materiales y útiles de impresión y reproducción	$210,000.00	$31,756.84	$241,756.84	$241,756.84	$0.00	$241,756.84	$0.00	$0.00	$241,756.84	$241,756.84	$0.00
214000	Materiales, útiles y equipos menores de tecnologías de l	$20,000.00	$23,560.00	$43,560.00	$43,560.00	$0.00	$43,560.00	$0.00	$0.00	$43,560.00	$43,560.00	$0.00
214001	Material para Bienes Informáticos	$20,000.00	$23,560.00	$43,560.00	$43,560.00	$0.00	$43,560.00	$0.00	$0.00	$43,560.00	$43,560.00	$0.00
215000	Material impreso e información digital	$180,000.00	$95,102.64	$275,102.64	$275,102.64	$0.00	$275,102.64	$0.00	$0.00	$275,102.64	$275,102.64	$0.00
215001	Material impreso e información digital	$180,000.00	$95,102.64	$275,102.64	$275,102.64	$0.00	$275,102.64	$0.00	$0.00	$275,102.64	$275,102.64	$0.00
216000	Material de limpieza	$250,000.00	-$5,989.46	$244,010.54	$174,010.54	$70,000.00	$174,010.54	$0.00	$70,000.00	$174,010.54	$174,010.54	$0.00
216001	Material de limpieza	$250,000.00	-$5,989.46	$244,010.54	$174,010.54	$70,000.00	$174,010.54	$0.00	$70,000.00	$174,010.54	$174,010.54	$0.00
220000	**Alimentos y utensilios**	**$600,000.00**	**$320,979.97**	**$920,979.97**	**$899,598.79**	**$21,381.18**	**$899,598.79**	**$0.00**	**$21,381.18**	**$899,598.79**	**$899,598.79**	**$0.00**
221000	Productos alimenticios para personas	$600,000.00	$320,979.97	$920,979.97	$899,598.79	$21,381.18	$899,598.79	$0.00	$21,381.18	$899,598.79	$899,598.79	$0.00
221001	Alimentación de Personas	$600,000.00	$320,979.97	$920,979.97	$899,598.79	$21,381.18	$899,598.79	$0.00	$21,381.18	$899,598.79	$899,598.79	$0.00
230000	**Materias primas y materiales de producción y comerc**	**$50,000.00**	**-$48,941.32**	**$1,058.68**	**$1,058.68**	**$0.00**	**$1,058.68**	**$0.00**	**$0.00**	**$1,058.68**	**$1,058.68**	**$0.00**
231000	Productos alimenticios, agropecuarios y forestales adqu	$50,000.00	-$48,941.32	$1,058.68	$1,058.68	$0.00	$1,058.68	$0.00	$0.00	$1,058.68	$1,058.68	$0.00
231001	Productos agrícolas	$50,000.00	-$48,941.32	$1,058.68	$1,058.68	$0.00	$1,058.68	$0.00	$0.00	$1,058.68	$1,058.68	$0.00
240000	**Materiales y artículos de construcción y de reparación**	**$1,210,000.00**	**-$474,044.45**	**$735,955.55**	**$735,955.55**	**$0.00**	**$735,955.55**	**$0.00**	**$0.00**	**$735,955.55**	**$735,955.55**	**$0.00**

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
242000	Cemento y productos de concreto	$700,000.00	-$351,444.49	$348,555.51	$348,555.51	$0.00	$348,555.51	$0.00	$0.00	$348,555.51	$348,555.51	$0.00
242001	Cemento y productos de concreto	$700,000.00	-$351,444.49	$348,555.51	$348,555.51	$0.00	$348,555.51	$0.00	$0.00	$348,555.51	$348,555.51	$0.00
246000	Material eléctrico y electrónico	$500,000.00	-$159,541.72	$340,458.28	$340,458.28	$0.00	$340,458.28	$0.00	$0.00	$340,458.28	$340,458.28	$0.00
246001	Material eléctrico y electrónico	$500,000.00	-$159,541.72	$340,458.28	$340,458.28	$0.00	$340,458.28	$0.00	$0.00	$340,458.28	$340,458.28	$0.00
249000	Otros materiales y artículos de construcción y reparació	$10,000.00	$36,941.76	$46,941.76	$46,941.76	$0.00	$46,941.76	$0.00	$0.00	$46,941.76	$46,941.76	$0.00
249001	Otros materiales y artículos de construcción y reparació	$10,000.00	$36,941.76	$46,941.76	$46,941.76	$0.00	$46,941.76	$0.00	$0.00	$46,941.76	$46,941.76	$0.00
250000	**Productos químicos, farmacéuticos y de laboratorio**	**$561,760.00**	**-$292,683.91**	**$269,076.09**	**$269,076.09**	**$0.00**	**$269,076.09**	**$0.00**	**$0.00**	**$269,076.09**	**$269,076.09**	**$0.00**
252000	Fertilizantes, pesticidas y otros agroquímicos	$50,000.00	-$566.04	$49,433.96	$49,433.96	$0.00	$49,433.96	$0.00	$0.00	$49,433.96	$49,433.96	$0.00
252001	Plaguicidas, Abonos y Fertilizantes	$50,000.00	-$566.04	$49,433.96	$49,433.96	$0.00	$49,433.96	$0.00	$0.00	$49,433.96	$49,433.96	$0.00
253000	Medicinas y productos farmacéuticos	$300,000.00	-$94,789.27	$205,210.73	$205,210.73	$0.00	$205,210.73	$0.00	$0.00	$205,210.73	$205,210.73	$0.00
253001	Medicinas y Productos Farmacéuticos	$300,000.00	-$94,789.27	$205,210.73	$205,210.73	$0.00	$205,210.73	$0.00	$0.00	$205,210.73	$205,210.73	$0.00
254001	Materiales y Suministros Médicos	$200,000.00	-$185,568.60	$14,431.40	$14,431.40	$0.00	$14,431.40	$0.00	$0.00	$14,431.40	$14,431.40	$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	$11,760.00	-$11,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	$11,760.00	-$11,760.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$3,630,000.00**	**$684,789.73**	**$4,314,789.73**	**$4,314,789.73**	**$0.00**	**$4,314,789.73**	**$0.00**	**$0.00**	**$4,314,789.73**	**$4,314,789.73**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$3,630,000.00	$684,789.73	$4,314,789.73	$4,314,789.73	$0.00	$4,314,789.73	$0.00	$0.00	$4,314,789.73	$4,314,789.73	$0.00
261001	Combustibles, lubricantes y aditivos	$3,630,000.00	$684,789.73	$4,314,789.73	$4,314,789.73	$0.00	$4,314,789.73	$0.00	$0.00	$4,314,789.73	$4,314,789.73	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos**	**$455,000.00**	**-$41,151.05**	**$413,848.95**	**$413,848.95**	**$0.00**	**$413,848.95**	**$0.00**	**$0.00**	**$413,848.95**	**$413,848.95**	**$0.00**
271000	Vestuario y uniformes	$400,000.00	-$59,910.56	$340,089.44	$340,089.44	$0.00	$340,089.44	$0.00	$0.00	$340,089.44	$340,089.44	$0.00
271001	Vestuario y uniformes	$400,000.00	-$59,910.56	$340,089.44	$340,089.44	$0.00	$340,089.44	$0.00	$0.00	$340,089.44	$340,089.44	$0.00
272000	Prendas de seguridad y protección personal	$45,000.00	-$12,878.92	$32,121.08	$32,121.08	$0.00	$32,121.08	$0.00	$0.00	$32,121.08	$32,121.08	$0.00
272001	Prendas de Protección	$45,000.00	-$12,878.92	$32,121.08	$32,121.08	$0.00	$32,121.08	$0.00	$0.00	$32,121.08	$32,121.08	$0.00
273000	Artículos deportivos	$10,000.00	$31,638.43	$41,638.43	$41,638.43	$0.00	$41,638.43	$0.00	$0.00	$41,638.43	$41,638.43	$0.00
273001	Artículos Deportivos	$10,000.00	$31,638.43	$41,638.43	$41,638.43	$0.00	$41,638.43	$0.00	$0.00	$41,638.43	$41,638.43	$0.00
290000	**Herramientas, refacciones y accesorios menores**	**$962,000.00**	**$128,105.63**	**$1,090,105.63**	**$990,105.63**	**$100,000.00**	**$990,105.63**	**$0.00**	**$100,000.00**	**$990,105.63**	**$990,105.63**	**$0.00**
291000	Herramientas menores	$300,000.00	-$51,055.50	$248,944.50	$248,944.50	$0.00	$248,944.50	$0.00	$0.00	$248,944.50	$248,944.50	$0.00
291001	Herramientas menores	$300,000.00	-$51,055.50	$248,944.50	$248,944.50	$0.00	$248,944.50	$0.00	$0.00	$248,944.50	$248,944.50	$0.00
294000	Refacciones y accesorios menores de equipo de cómpu	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
294001	Refacciones y accesorios menores de equipo de cómpu	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
296000	Refacciones y accesorios menores de equipo de transpo	$350,000.00	$274,656.63	$624,656.63	$524,656.63	$100,000.00	$524,656.63	$0.00	$100,000.00	$524,656.63	$524,656.63	$0.00
296001	Refacciones y accesorios menores de equipo de transpo	$350,000.00	$274,656.63	$624,656.63	$524,656.63	$100,000.00	$524,656.63	$0.00	$100,000.00	$524,656.63	$524,656.63	$0.00

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
298000	Refacciones y accesorios menores de maquinaria y otro	$300,000.00	-$83,495.50	$216,504.50	$216,504.50	$0.00	$216,504.50	$0.00	$0.00	$216,504.50	$216,504.50	$0.00
298001	Refacciones y accesorios menores de maquinaria y otro	$300,000.00	-$83,495.50	$216,504.50	$216,504.50	$0.00	$216,504.50	$0.00	$0.00	$216,504.50	$216,504.50	$0.00
300000	**SERVICIOS GENERALES**	**$8,744,372.84**	**-$132,041.31**	**$8,612,331.53**	**$8,097,653.59**	**$514,677.94**	**$8,097,653.59**	**$0.00**	**$514,677.94**	**$8,097,653.59**	**$8,097,653.59**	**$0.00**
310000	**Servicios básicos**	**$137,500.00**	**$96,403.64**	**$233,903.64**	**$233,903.64**	**$0.00**	**$233,903.64**	**$0.00**	**$0.00**	**$233,903.64**	**$233,903.64**	**$0.00**
312000	Gas	$17,500.00	$10,906.64	$28,406.64	$28,406.64	$0.00	$28,406.64	$0.00	$0.00	$28,406.64	$28,406.64	$0.00
312001	Gas	$17,500.00	$10,906.64	$28,406.64	$28,406.64	$0.00	$28,406.64	$0.00	$0.00	$28,406.64	$28,406.64	$0.00
314000	Telefonía tradicional	$40,000.00	-$3,930.00	$36,070.00	$36,070.00	$0.00	$36,070.00	$0.00	$0.00	$36,070.00	$36,070.00	$0.00
314001	Telefonía tradicional	$40,000.00	-$3,930.00	$36,070.00	$36,070.00	$0.00	$36,070.00	$0.00	$0.00	$36,070.00	$36,070.00	$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	$80,000.00	$89,427.00	$169,427.00	$169,427.00	$0.00	$169,427.00	$0.00	$0.00	$169,427.00	$169,427.00	$0.00
317001	Servicios de acceso de Internet, redes y procesamiento	$80,000.00	$89,427.00	$169,427.00	$169,427.00	$0.00	$169,427.00	$0.00	$0.00	$169,427.00	$169,427.00	$0.00
320000	**Servicios de arrendamiento**	**$840,000.00**	**$90,518.06**	**$930,518.06**	**$930,518.06**	**$0.00**	**$930,518.06**	**$0.00**	**$0.00**	**$930,518.06**	**$930,518.06**	**$0.00**
321000	Arrendamiento de terrenos	$100,000.00	-$42,000.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$58,000.00	$0.00
321001	Arrendamiento de terrenos	$100,000.00	-$42,000.00	$58,000.00	$58,000.00	$0.00	$58,000.00	$0.00	$0.00	$58,000.00	$58,000.00	$0.00
322000	Arrendamiento de edificios	$290,000.00	-$10,990.44	$279,009.56	$279,009.56	$0.00	$279,009.56	$0.00	$0.00	$279,009.56	$279,009.56	$0.00
322001	Arrendamiento de edificios	$290,000.00	-$10,990.44	$279,009.56	$279,009.56	$0.00	$279,009.56	$0.00	$0.00	$279,009.56	$279,009.56	$0.00
325000	Arrendamiento de equipo de transporte	$100,000.00	-$77,960.00	$22,040.00	$22,040.00	$0.00	$22,040.00	$0.00	$0.00	$22,040.00	$22,040.00	$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tra	$100,000.00	-$77,960.00	$22,040.00	$22,040.00	$0.00	$22,040.00	$0.00	$0.00	$22,040.00	$22,040.00	$0.00
329000	Otros arrendamientos	$350,000.00	$221,468.50	$571,468.50	$571,468.50	$0.00	$571,468.50	$0.00	$0.00	$571,468.50	$571,468.50	$0.00
329001	Otros arrendamientos	$350,000.00	$221,468.50	$571,468.50	$571,468.50	$0.00	$571,468.50	$0.00	$0.00	$571,468.50	$571,468.50	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros s**	**$251,038.40**	**$259,943.01**	**$510,981.41**	**$510,981.41**	**$0.00**	**$510,981.41**	**$0.00**	**$0.00**	**$510,981.41**	**$510,981.41**	**$0.00**
333000	Servicios de consultoría administrativa, procesos, técnic	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
333001	Servicios de consultoría administrativa, procesos, técnic	$50,000.00	-$50,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
334000	Servicios de capacitación	$41,038.40	$1,703.88	$42,742.28	$42,742.28	$0.00	$42,742.28	$0.00	$0.00	$42,742.28	$42,742.28	$0.00
334001	Capacitación	$41,038.40	$1,703.88	$42,742.28	$42,742.28	$0.00	$42,742.28	$0.00	$0.00	$42,742.28	$42,742.28	$0.00
339000	Servicios profesionales, científicos y técnicos integrales	$160,000.00	$308,239.13	$468,239.13	$468,239.13	$0.00	$468,239.13	$0.00	$0.00	$468,239.13	$468,239.13	$0.00
339001	Servicios profesionales, científicos y técnicos integrales	$160,000.00	$308,239.13	$468,239.13	$468,239.13	$0.00	$468,239.13	$0.00	$0.00	$468,239.13	$468,239.13	$0.00
340000	**Servicios financieros, bancarios y comerciales**	**$13,900.00**	**$13,332.50**	**$27,232.50**	**$27,232.50**	**$0.00**	**$27,232.50**	**$0.00**	**$0.00**	**$27,232.50**	**$27,232.50**	**$0.00**
341000	Servicios financieros y bancarios	$3,800.00	$5,535.36	$9,335.36	$9,335.36	$0.00	$9,335.36	$0.00	$0.00	$9,335.36	$9,335.36	$0.00
341001	Servicios financieros y bancarios	$3,800.00	$5,535.36	$9,335.36	$9,335.36	$0.00	$9,335.36	$0.00	$0.00	$9,335.36	$9,335.36	$0.00
347000	Fletes y maniobras	$10,000.00	$7,897.14	$17,897.14	$17,897.14	$0.00	$17,897.14	$0.00	$0.00	$17,897.14	$17,897.14	$0.00
347001	Fletes y maniobras	$10,000.00	$7,897.14	$17,897.14	$17,897.14	$0.00	$17,897.14	$0.00	$0.00	$17,897.14	$17,897.14	$0.00

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MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

NOPALA DE VILLAGRAN

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 29/ene./2025 05:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
349000	Servicios financieros, bancarios y comerciales integrales	$100.00	-$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
349001	Servicios financieros, bancarios y comerciales integrales	$100.00	-$100.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y**	**$2,421,934.44**	**-$845,633.71**	**$1,576,300.73**	**$1,473,469.34**	**$102,831.39**	**$1,473,469.34**	**$0.00**	**$102,831.39**	**$1,473,469.34**	**$1,473,469.34**	**$0.00**
351000	Conservación y mantenimiento menor de inmuebles	$384,200.00	-$100,137.24	$284,062.76	$284,062.76	$0.00	$284,062.76	$0.00	$0.00	$284,062.76	$284,062.76	$0.00
351001	Conservación y mantenimiento menor de inmuebles	$384,200.00	-$100,137.24	$284,062.76	$284,062.76	$0.00	$284,062.76	$0.00	$0.00	$284,062.76	$284,062.76	$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	$90,000.00	-$41,545.00	$48,455.00	$48,455.00	$0.00	$48,455.00	$0.00	$0.00	$48,455.00	$48,455.00	$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	$90,000.00	-$41,545.00	$48,455.00	$48,455.00	$0.00	$48,455.00	$0.00	$0.00	$48,455.00	$48,455.00	$0.00
355000	Reparación y mantenimiento de equipo de transporte	$520,000.00	$2,023.41	$522,023.41	$454,399.53	$67,623.88	$454,399.53	$0.00	$67,623.88	$454,399.53	$454,399.53	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$520,000.00	$2,023.41	$522,023.41	$454,399.53	$67,623.88	$454,399.53	$0.00	$67,623.88	$454,399.53	$454,399.53	$0.00
357000	Instalación, reparación y mantenimiento de maquinaria,	$646,500.00	-$417,931.59	$228,568.41	$228,568.41	$0.00	$228,568.41	$0.00	$0.00	$228,568.41	$228,568.41	$0.00
357001	Instalación, reparación y mantenimiento de maquinaria,	$646,500.00	-$417,931.59	$228,568.41	$228,568.41	$0.00	$228,568.41	$0.00	$0.00	$228,568.41	$228,568.41	$0.00
358000	Servicios de limpieza y manejo de desechos	$781,234.44	-$288,043.29	$493,191.15	$457,983.64	$35,207.51	$457,983.64	$0.00	$35,207.51	$457,983.64	$457,983.64	$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	$65,000.00	-$46,440.00	$18,560.00	$18,560.00	$0.00	$18,560.00	$0.00	$0.00	$18,560.00	$18,560.00	$0.00
358002	Servicios de limpieza y manejo de desechos.	$716,234.44	-$241,603.29	$474,631.15	$439,423.64	$35,207.51	$439,423.64	$0.00	$35,207.51	$439,423.64	$439,423.64	$0.00
360000	**Servicios de comunicación social y publicidad**	**$100,000.00**	**-$58,071.41**	**$41,928.59**	**$41,928.59**	**$0.00**	**$41,928.59**	**$0.00**	**$0.00**	**$41,928.59**	**$41,928.59**	**$0.00**
361000	Difusión por radio, televisión y otros medios de mensaje	$100,000.00	-$58,071.41	$41,928.59	$41,928.59	$0.00	$41,928.59	$0.00	$0.00	$41,928.59	$41,928.59	$0.00
361001	Difusión de programas y actividades gubernamentales	$100,000.00	-$58,071.41	$41,928.59	$41,928.59	$0.00	$41,928.59	$0.00	$0.00	$41,928.59	$41,928.59	$0.00
370000	**Servicios de traslado y viáticos**	**$450,000.00**	**-$61,208.25**	**$388,791.75**	**$388,791.75**	**$0.00**	**$388,791.75**	**$0.00**	**$0.00**	**$388,791.75**	**$388,791.75**	**$0.00**
375000	Viáticos en el país	$350,000.00	-$24,120.30	$325,879.70	$325,879.70	$0.00	$325,879.70	$0.00	$0.00	$325,879.70	$325,879.70	$0.00
375001	Viáticos en el país	$350,000.00	-$24,120.30	$325,879.70	$325,879.70	$0.00	$325,879.70	$0.00	$0.00	$325,879.70	$325,879.70	$0.00
379000	Otros servicios de traslado y hospedaje	$100,000.00	-$37,087.95	$62,912.05	$62,912.05	$0.00	$62,912.05	$0.00	$0.00	$62,912.05	$62,912.05	$0.00
379001	Otros servicios de traslado y hospedaje	$100,000.00	-$37,087.95	$62,912.05	$62,912.05	$0.00	$62,912.05	$0.00	$0.00	$62,912.05	$62,912.05	$0.00
380000	**Servicios oficiales**	**$2,800,000.00**	**$1,279,883.17**	**$4,079,883.17**	**$3,800,543.87**	**$279,339.30**	**$3,800,543.87**	**$0.00**	**$279,339.30**	**$3,800,543.87**	**$3,800,543.87**	**$0.00**
381000	Gastos de ceremonial	$300,000.00	-$2,204.93	$297,795.07	$297,795.07	$0.00	$297,795.07	$0.00	$0.00	$297,795.07	$297,795.07	$0.00
381001	Gastos de ceremonial	$300,000.00	-$2,204.93	$297,795.07	$297,795.07	$0.00	$297,795.07	$0.00	$0.00	$297,795.07	$297,795.07	$0.00
382000	Gastos de orden social y cultural	$2,500,000.00	$1,282,088.10	$3,782,088.10	$3,502,748.80	$279,339.30	$3,502,748.80	$0.00	$279,339.30	$3,502,748.80	$3,502,748.80	$0.00
382001	Gastos de orden social y cultural	$2,500,000.00	$1,282,088.10	$3,782,088.10	$3,502,748.80	$279,339.30	$3,502,748.80	$0.00	$279,339.30	$3,502,748.80	$3,502,748.80	$0.00
390000	**Otros servicios generales**	**$1,730,000.00**	**-$907,208.32**	**$822,791.68**	**$690,284.43**	**$132,507.25**	**$690,284.43**	**$0.00**	**$132,507.25**	**$690,284.43**	**$690,284.43**	**$0.00**
391000	Servicios funerarios y de cementerios	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
391001	Servicios funerarios y de cementerios	$80,000.00	-$80,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
392000	Impuestos y derechos	$300,000.00	-$290,518.00	$9,482.00	$9,482.00	$0.00	$9,482.00	$0.00	$0.00	$9,482.00	$9,482.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
92001	Impuestos y derechos	$300,000.00	-$290,518.00	$9,482.00	$9,482.00	$0.00	$9,482.00	$0.00	$0.00	$9,482.00	$9,482.00	$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una r	$1,200,000.00	-$447,841.75	$752,158.25	$619,651.00	$132,507.25	$619,651.00	$0.00	$132,507.25	$619,651.00	$619,651.00	$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una r	$1,200,000.00	-$447,841.75	$752,158.25	$619,651.00	$132,507.25	$619,651.00	$0.00	$132,507.25	$619,651.00	$619,651.00	$0.00
99000	Otros servicios generales	$150,000.00	-$88,848.57	$61,151.43	$61,151.43	$0.00	$61,151.43	$0.00	$0.00	$61,151.43	$61,151.43	$0.00
99006	Otros servicios generales	$150,000.00	-$88,848.57	$61,151.43	$61,151.43	$0.00	$61,151.43	$0.00	$0.00	$61,151.43	$61,151.43	$0.00
00000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$3,480,000.00**	**-$341,881.02**	**$3,138,118.98**	**$2,832,596.00**	**$305,522.98**	**$2,832,596.00**	**$0.00**	**$305,522.98**	**$2,832,596.00**	**$2,832,596.00**	**$0.00**
10000	**Mobiliario y equipo de administración**	**$430,000.00**	**-$233,940.03**	**$196,059.97**	**$67,500.00**	**$128,559.97**	**$67,500.00**	**$0.00**	**$128,559.97**	**$67,500.00**	**$67,500.00**	**$0.00**
11000	Muebles de oficina y estantería	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
11001	Muebles de oficina y estantería	$180,000.00	-$180,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12000	Muebles, excepto de oficina y estantería	$50,000.00	$17,500.00	$67,500.00	$67,500.00	$0.00	$67,500.00	$0.00	$0.00	$67,500.00	$67,500.00	$0.00
12001	Muebles, excepto de oficina y estantería	$50,000.00	$17,500.00	$67,500.00	$67,500.00	$0.00	$67,500.00	$0.00	$0.00	$67,500.00	$67,500.00	$0.00
15000	Equipo de cómputo y de tecnología de la información	$200,000.00	-$71,440.03	$128,559.97	$0.00	$128,559.97	$0.00	$0.00	$128,559.97	$0.00	$0.00	$0.00
15001	Equipo de cómputo y de tecnología de la información	$200,000.00	-$71,440.03	$128,559.97	$0.00	$128,559.97	$0.00	$0.00	$128,559.97	$0.00	$0.00	$0.00
20000	**Mobiliario y equipo educacional y recreativo**	**$200,000.00**	**-$45,836.00**	**$154,164.00**	**$154,164.00**	**$0.00**	**$154,164.00**	**$0.00**	**$0.00**	**$154,164.00**	**$154,164.00**	**$0.00**
21000	Equipos y aparatos audiovisuales	$0.00	$16,530.00	$16,530.00	$16,530.00	$0.00	$16,530.00	$0.00	$0.00	$16,530.00	$16,530.00	$0.00
21001	Equipos y aparatos audiovisuales	$0.00	$16,530.00	$16,530.00	$16,530.00	$0.00	$16,530.00	$0.00	$0.00	$16,530.00	$16,530.00	$0.00
23000	Cámaras fotográficas y de video	$200,000.00	-$62,366.00	$137,634.00	$137,634.00	$0.00	$137,634.00	$0.00	$0.00	$137,634.00	$137,634.00	$0.00
23001	Cámaras fotográficas y de video	$200,000.00	-$62,366.00	$137,634.00	$137,634.00	$0.00	$137,634.00	$0.00	$0.00	$137,634.00	$137,634.00	$0.00
40000	**Vehiculos y equipo de transporte**	**$2,600,000.00**	**-$49,768.00**	**$2,550,232.00**	**$2,550,232.00**	**$0.00**	**$2,550,232.00**	**$0.00**	**$0.00**	**$2,550,232.00**	**$2,550,232.00**	**$0.00**
41000	Vehiculos y equipo terrestre	$2,600,000.00	-$49,768.00	$2,550,232.00	$2,550,232.00	$0.00	$2,550,232.00	$0.00	$0.00	$2,550,232.00	$2,550,232.00	$0.00
41001	Vehículos y Equipo Terrestre	$2,600,000.00	-$49,768.00	$2,550,232.00	$2,550,232.00	$0.00	$2,550,232.00	$0.00	$0.00	$2,550,232.00	$2,550,232.00	$0.00
60000	**Maquinaria, otros equipos y herramientas**	**$250,000.00**	**-$12,336.99**	**$237,663.01**	**$60,700.00**	**$176,963.01**	**$60,700.00**	**$0.00**	**$176,963.01**	**$60,700.00**	**$60,700.00**	**$0.00**
62000	Maquinaria y equipo industrial	$250,000.00	-$189,300.00	$60,700.00	$60,700.00	$0.00	$60,700.00	$0.00	$0.00	$60,700.00	$60,700.00	$0.00
62001	Maquinaria y equipo industrial	$250,000.00	-$189,300.00	$60,700.00	$60,700.00	$0.00	$60,700.00	$0.00	$0.00	$60,700.00	$60,700.00	$0.00
67000	Herramientas y máquinas-herramienta	$0.00	$176,963.01	$176,963.01	$0.00	$176,963.01	$0.00	$0.00	$176,963.01	$0.00	$0.00	$0.00
67001	Herramientas y Máquinas-Herramientas	$0.00	$176,963.01	$176,963.01	$0.00	$176,963.01	$0.00	$0.00	$176,963.01	$0.00	$0.00	$0.00
	ATENDER ASUNTOS FINANCIEROS	**$44,287,828.00**	**-$185,383.18**	**$44,102,444.82**	**$42,970,549.97**	**$1,131,894.85**	**$42,970,549.97**	**$0.00**	**$1,131,894.85**	**$42,970,549.97**	**$42,970,549.97**	**$0.00**

A05 VIGILANCIA, CONTROL EVALUACION Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y FINANCIEROS

00000	**SERVICIOS PERSONALES**	**$255,852.00**	**-$255,852.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
10000	**Remuneraciones al personal de carácter permanente**	**$255,852.00**	**-$255,852.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO" EJERCICIO FISCAL 2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
113000	Sueldos base al personal permanente	$255,852.00	-$255,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
113001	Sueldos base al personal permanente	$255,852.00	-$255,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	VIGILANCIA, CONTROL EVALUACION	$255,852.00	-$255,852.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	A06 MANTENER Y EXTENDER LOS SERVICIOS DE INFRAESTRUCTURA DE CALIDAD											
600000	INVERSION PUBLICA	$31,198,001.20	-$22,384,886...	$8,813,114.88	$2,171,544.28	$6,641,570.60	$2,171,544.28	$0.00	$6,641,570.60	$2,171,544.28	$2,171,544.28	$0.00
610000	Obra pública en bienes de dominio público	$31,198,001.20	-$22,384,886...	$8,813,114.88	$2,171,544.28	$6,641,570.60	$2,171,544.28	$0.00	$6,641,570.60	$2,171,544.28	$2,171,544.28	$0.00
612000	Edificación no habitacional	$10,962,880.25	-$10,962,880...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
612001	Edificación no habitacional	$10,962,880.25	-$10,962,880...	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
613000	Construcción de obras para el abastecimiento de agua,	$6,039,981.89	-$4,947,160.37	$1,092,821.52	$0.00	$1,092,821.52	$0.00	$0.00	$1,092,821.52	$0.00	$0.00	$0.00
613001	Construcción de obras para el abastecimiento de agua,	$6,039,981.89	-$4,947,160.37	$1,092,821.52	$0.00	$1,092,821.52	$0.00	$0.00	$1,092,821.52	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de urbaniza	$14,195,139.06	-$7,790,595.70	$6,404,543.36	$2,171,544.28	$4,232,999.08	$2,171,544.28	$0.00	$4,232,999.08	$2,171,544.28	$2,171,544.28	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$14,195,139.06	-$7,790,595.70	$6,404,543.36	$2,171,544.28	$4,232,999.08	$2,171,544.28	$0.00	$4,232,999.08	$2,171,544.28	$2,171,544.28	$0.00
615000	Construcción de vías de comunicación	$0.00	$1,315,750.00	$1,315,750.00	$0.00	$1,315,750.00	$0.00	$0.00	$1,315,750.00	$0.00	$0.00	$0.00
615949	Construcción de Vías de Comunicación	$0.00	$1,315,750.00	$1,315,750.00	$0.00	$1,315,750.00	$0.00	$0.00	$1,315,750.00	$0.00	$0.00	$0.00
	MANTENER Y EXTENDER LOS SERV	$31,198,001.20	-$22,384,886...	$8,813,114.88	$2,171,544.28	$6,641,570.60	$2,171,544.28	$0.00	$6,641,570.60	$2,171,544.28	$2,171,544.28	$0.00
	A08 PROMOVER LA CALIDAD EN LOS SERVICIOS PUBLICOS.											
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIC	$8,000,000.00	-$2,092,532.57	$5,907,467.43	$5,907,467.43	$0.00	$5,907,467.43	$0.00	$0.00	$5,907,467.43	$5,907,467.43	$0.00
410000	Transferencias internas y asignaciones al sector públ	$8,000,000.00	-$2,092,532.57	$5,907,467.43	$5,907,467.43	$0.00	$5,907,467.43	$0.00	$0.00	$5,907,467.43	$5,907,467.43	$0.00
415000	Transferencias internas otorgadas a entidades paraesta	$8,000,000.00	-$2,092,532.57	$5,907,467.43	$5,907,467.43	$0.00	$5,907,467.43	$0.00	$0.00	$5,907,467.43	$5,907,467.43	$0.00
415001	Transferencias internas otorgadas a entidades paraesta	$8,000,000.00	-$2,092,532.57	$5,907,467.43	$5,907,467.43	$0.00	$5,907,467.43	$0.00	$0.00	$5,907,467.43	$5,907,467.43	$0.00
	PROMOVER LA CALIDAD EN LOS SEI	$8,000,000.00	-$2,092,532.57	$5,907,467.43	$5,907,467.43	$0.00	$5,907,467.43	$0.00	$0.00	$5,907,467.43	$5,907,467.43	$0.00
	A10 OTORGAR SEGURIDAD A LA POBLACION EN SU PERSONA Y EN SU PATRIMONIO											
100000	SERVICIOS PERSONALES	$3,834,291.00	$29,533.75	$3,863,824.75	$3,863,824.75	$0.00	$3,863,824.75	$0.00	$0.00	$3,863,824.75	$3,863,824.75	$0.00
110000	Remuneraciones al personal de carácter permanente	$3,203,745.00	-$435,590.71	$2,768,154.29	$2,768,154.29	$0.00	$2,768,154.29	$0.00	$0.00	$2,768,154.29	$2,768,154.29	$0.00
113000	Sueldos base al personal permanente	$3,203,745.00	-$435,590.71	$2,768,154.29	$2,768,154.29	$0.00	$2,768,154.29	$0.00	$0.00	$2,768,154.29	$2,768,154.29	$0.00
113001	Sueldos base al personal permanente	$3,203,745.00	-$435,590.71	$2,768,154.29	$2,768,154.29	$0.00	$2,768,154.29	$0.00	$0.00	$2,768,154.29	$2,768,154.29	$0.00
130000	Remuneraciones adicionales y especiales	$630,546.00	-$81,355.00	$549,191.00	$549,191.00	$0.00	$549,191.00	$0.00	$0.00	$549,191.00	$549,191.00	$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	$533,068.00	-$81,230.00	$451,838.00	$451,838.00	$0.00	$451,838.00	$0.00	$0.00	$451,838.00	$451,838.00	$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO" EJERCICIO FISCAL 2024

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 29/ene./2025 05:11 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
132001	Prima de Vacaciones y Dominical y Gratificacion de Fin	$533,068.00	-$81,230.00	$451,838.00	$451,838.00	$0.00	$451,838.00	$0.00	$0.00	$451,838.00	$451,838.00	$0.00
134000	Compensaciones	$97,478.00	-$125.00	$97,353.00	$97,353.00	$0.00	$97,353.00	$0.00	$0.00	$97,353.00	$97,353.00	$0.00
134001	Compensaciones	$97,478.00	-$125.00	$97,353.00	$97,353.00	$0.00	$97,353.00	$0.00	$0.00	$97,353.00	$97,353.00	$0.00
150000	**Otras prestaciones sociales y económicas**	**$0.00**	**$546,479.46**	**$546,479.46**	**$546,479.46**	**$0.00**	**$546,479.46**	**$0.00**	**$0.00**	**$546,479.46**	**$546,479.46**	**$0.00**
152000	Indemnizaciones	$0.00	$546,479.46	$546,479.46	$546,479.46	$0.00	$546,479.46	$0.00	$0.00	$546,479.46	$546,479.46	$0.00
152001	Indemnizaciones	$0.00	$546,479.46	$546,479.46	$546,479.46	$0.00	$546,479.46	$0.00	$0.00	$546,479.46	$546,479.46	$0.00
200000	**MATERIALES Y SUMINISTROS**	**$970,000.00**	**$537,556.95**	**$1,507,556.95**	**$1,507,556.95**	**$0.00**	**$1,427,556.95**	**$80,000.00**	**$80,000.00**	**$1,427,556.95**	**$1,427,556.95**	**$0.00**
240000	**Materiales y artículos de construcción y de reparaciór**	**$0.00**	**$72,569.60**	**$72,569.60**	**$72,569.60**	**$0.00**	**$72,569.60**	**$0.00**	**$0.00**	**$72,569.60**	**$72,569.60**	**$0.00**
246000	Material eléctrico y electrónico	$0.00	$72,569.60	$72,569.60	$72,569.60	$0.00	$72,569.60	$0.00	$0.00	$72,569.60	$72,569.60	$0.00
246001	Material eléctrico y electrónico	$0.00	$72,569.60	$72,569.60	$72,569.60	$0.00	$72,569.60	$0.00	$0.00	$72,569.60	$72,569.60	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$870,000.00**	**$293,384.95**	**$1,163,384.95**	**$1,163,384.95**	**$0.00**	**$1,083,384.95**	**$80,000.00**	**$80,000.00**	**$1,083,384.95**	**$1,083,384.95**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$870,000.00	$293,384.95	$1,163,384.95	$1,163,384.95	$0.00	$1,083,384.95	$80,000.00	$80,000.00	$1,083,384.95	$1,083,384.95	$0.00
261001	Combustibles, lubricantes y aditivos	$870,000.00	$293,384.95	$1,163,384.95	$1,163,384.95	$0.00	$1,083,384.95	$80,000.00	$80,000.00	$1,083,384.95	$1,083,384.95	$0.00
270000	**Vestuario, blancos, prendas de protección y artículos**	**$100,000.00**	**$171,602.40**	**$271,602.40**	**$271,602.40**	**$0.00**	**$271,602.40**	**$0.00**	**$0.00**	**$271,602.40**	**$271,602.40**	**$0.00**
271000	Vestuario y uniformes	$100,000.00	$171,602.40	$271,602.40	$271,602.40	$0.00	$271,602.40	$0.00	$0.00	$271,602.40	$271,602.40	$0.00
271001	Vestuario y uniformes	$100,000.00	$171,602.40	$271,602.40	$271,602.40	$0.00	$271,602.40	$0.00	$0.00	$271,602.40	$271,602.40	$0.00
300000	**SERVICIOS GENERALES**	**$1,389,999.96**	**$1,730,331.91**	**$3,120,331.87**	**$3,120,331.87**	**$0.00**	**$1,750,040.94**	**$1,370,290.93**	**$1,370,290.93**	**$1,750,040.94**	**$1,750,040.94**	**$0.00**
310000	**Servicios básicos**	**$1,159,999.96**	**$300,133.86**	**$1,460,133.82**	**$1,460,133.82**	**$0.00**	**$1,339,734.89**	**$120,398.93**	**$120,398.93**	**$1,339,734.89**	**$1,339,734.89**	**$0.00**
311000	Energía eléctrica	$1,159,999.96	$300,133.86	$1,460,133.82	$1,460,133.82	$0.00	$1,339,734.89	$120,398.93	$120,398.93	$1,339,734.89	$1,339,734.89	$0.00
311001	Energía eléctrica	$1,159,999.96	$300,133.86	$1,460,133.82	$1,460,133.82	$0.00	$1,339,734.89	$120,398.93	$120,398.93	$1,339,734.89	$1,339,734.89	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros s**	**$0.00**	**$1,249,892.00**	**$1,249,892.00**	**$1,249,892.00**	**$0.00**	**$0.00**	**$1,249,892.00**	**$1,249,892.00**	**$0.00**	**$0.00**	**$0.00**
337000	Servicios de protección y seguridad	$0.00	$1,249,892.00	$1,249,892.00	$1,249,892.00	$0.00	$0.00	$1,249,892.00	$1,249,892.00	$0.00	$0.00	$0.00
337001	Servicios de protección y seguridad	$0.00	$1,249,892.00	$1,249,892.00	$1,249,892.00	$0.00	$0.00	$1,249,892.00	$1,249,892.00	$0.00	$0.00	$0.00
350000	**Servicios de instalación, reparación, mantenimiento y**	**$230,000.00**	**-$32,314.95**	**$197,685.05**	**$197,685.05**	**$0.00**	**$197,685.05**	**$0.00**	**$0.00**	**$197,685.05**	**$197,685.05**	**$0.00**
355000	Reparación y mantenimiento de equipo de transporte	$230,000.00	-$32,314.95	$197,685.05	$197,685.05	$0.00	$197,685.05	$0.00	$0.00	$197,685.05	$197,685.05	$0.00
355001	Reparación y mantenimiento de equipo de transporte	$230,000.00	-$32,314.95	$197,685.05	$197,685.05	$0.00	$197,685.05	$0.00	$0.00	$197,685.05	$197,685.05	$0.00
390000	**Otros servicios generales**	**$0.00**	**$212,621.00**	**$212,621.00**	**$212,621.00**	**$0.00**	**$212,621.00**	**$0.00**	**$0.00**	**$212,621.00**	**$212,621.00**	**$0.00**
392000	Impuestos y derechos	$0.00	$212,621.00	$212,621.00	$212,621.00	$0.00	$212,621.00	$0.00	$0.00	$212,621.00	$212,621.00	$0.00
392001	Impuestos y derechos	$0.00	$212,621.00	$212,621.00	$212,621.00	$0.00	$212,621.00	$0.00	$0.00	$212,621.00	$212,621.00	$0.00
500000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE**	**$0.00**	**$1,345,600.00**	**$1,345,600.00**	**$1,345,600.00**	**$0.00**	**$0.00**	**$1,345,600.00**	**$1,345,600.00**	**$0.00**	**$0.00**	**$0.00**
540000	**Vehiculos y equipo de transporte**	**$0.00**	**$1,345,600.00**	**$1,345,600.00**	**$1,345,600.00**	**$0.00**	**$0.00**	**$1,345,600.00**	**$1,345,600.00**	**$0.00**	**$0.00**	**$0.00**

MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO" EJERCICIO FISCAL 2024

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
541000	Vehículos y equipo terrestre	$0.00	$1,345,600.00	$1,345,600.00	$1,345,600.00	$0.00	$0.00	$1,345,600.00	$1,345,600.00	$0.00	$0.00	$0.00
541001	Vehículos y Equipo Terrestre	$0.00	$1,345,600.00	$1,345,600.00	$1,345,600.00	$0.00	$0.00	$1,345,600.00	$1,345,600.00	$0.00	$0.00	$0.00
	OTORGAR SEGURIDAD A LA POBLA	**$6,194,290.96**	**$3,643,022.61**	**$9,837,313.57**	**$9,837,313.57**	**$0.00**	**$7,041,422.64**	**$2,795,890.93**	**$2,795,890.93**	**$7,041,422.64**	**$7,041,422.64**	**$0.00**

A11 PROGRAMA PARA EL ADELANTO, BIENESTAR E IGUALDAD DE LAS MUJERES

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
200000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$9,059.00**	**$9,059.00**	**$6,123.08**	**$2,935.92**	**$6,123.08**	**$0.00**	**$2,935.92**	**$6,123.08**	**$6,123.08**	**$0.00**
210000	**Materiales de administración, emisión de documentos**	**$0.00**	**$3,200.00**	**$3,200.00**	**$3,000.00**	**$200.00**	**$3,000.00**	**$0.00**	**$200.00**	**$3,000.00**	**$3,000.00**	**$0.00**
211000	Materiales, útiles y equipos menores de oficina	$0.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
211001	Material de Oficina	$0.00	$3,000.00	$3,000.00	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$3,000.00	$3,000.00	$0.00
212000	Materiales y útiles de impresión y reproducción	$0.00	$200.00	$200.00	$0.00	$200.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00
212001	Materiales y útiles de impresión y reproducción	$0.00	$200.00	$200.00	$0.00	$200.00	$0.00	$0.00	$200.00	$0.00	$0.00	$0.00
220000	**Alimentos y utensilios**	**$0.00**	**$1,399.00**	**$1,399.00**	**$1,390.00**	**$9.00**	**$1,390.00**	**$0.00**	**$9.00**	**$1,390.00**	**$1,390.00**	**$0.00**
221000	Productos alimenticios para personas	$0.00	$1,399.00	$1,399.00	$1,390.00	$9.00	$1,390.00	$0.00	$9.00	$1,390.00	$1,390.00	$0.00
221001	Alimentación de Personas	$0.00	$1,399.00	$1,399.00	$1,390.00	$9.00	$1,390.00	$0.00	$9.00	$1,390.00	$1,390.00	$0.00
260000	**Combustibles, lubricantes y aditivos**	**$0.00**	**$4,460.00**	**$4,460.00**	**$1,733.08**	**$2,726.92**	**$1,733.08**	**$0.00**	**$2,726.92**	**$1,733.08**	**$1,733.08**	**$0.00**
261000	Combustibles, lubricantes y aditivos	$0.00	$4,460.00	$4,460.00	$1,733.08	$2,726.92	$1,733.08	$0.00	$2,726.92	$1,733.08	$1,733.08	$0.00
261001	Combustibles, lubricantes y aditivos	$0.00	$4,460.00	$4,460.00	$1,733.08	$2,726.92	$1,733.08	$0.00	$2,726.92	$1,733.08	$1,733.08	$0.00
300000	**SERVICIOS GENERALES**	**$200,000.00**	**-$9,059.00**	**$190,941.00**	**$167,088.82**	**$23,852.18**	**$167,088.82**	**$0.00**	**$23,852.18**	**$167,088.82**	**$167,088.82**	**$0.00**
310000	**Servicios básicos**	**$0.00**	**$900.00**	**$900.00**	**$150.00**	**$750.00**	**$150.00**	**$0.00**	**$750.00**	**$150.00**	**$150.00**	**$0.00**
315000	Telefonía celular	$0.00	$900.00	$900.00	$150.00	$750.00	$150.00	$0.00	$750.00	$150.00	$150.00	$0.00
315001	Telefonía celular	$0.00	$900.00	$900.00	$150.00	$750.00	$150.00	$0.00	$750.00	$150.00	$150.00	$0.00
330000	**Servicios profesionales, científicos, técnicos y otros s**	**$200,000.00**	**-$14,000.00**	**$186,000.00**	**$164,718.81**	**$21,281.19**	**$164,718.81**	**$0.00**	**$21,281.19**	**$164,718.81**	**$164,718.81**	**$0.00**
333000	Servicios de consultoría administrativa, procesos, técnic	$200,000.00	-$14,000.00	$186,000.00	$164,718.81	$21,281.19	$164,718.81	$0.00	$21,281.19	$164,718.81	$164,718.81	$0.00
333001	Servicios de consultoría administrativa, procesos, técnic	$200,000.00	-$14,000.00	$186,000.00	$164,718.81	$21,281.19	$164,718.81	$0.00	$21,281.19	$164,718.81	$164,718.81	$0.00
370000	**Servicios de traslado y viáticos**	**$0.00**	**$4,041.00**	**$4,041.00**	**$2,220.01**	**$1,820.99**	**$2,220.01**	**$0.00**	**$1,820.99**	**$2,220.01**	**$2,220.01**	**$0.00**
372000	Pasajes terrestres	$0.00	$681.00	$681.00	$0.00	$681.00	$0.00	$0.00	$681.00	$0.00	$0.00	$0.00
372001	Pasajes terrestres	$0.00	$681.00	$681.00	$0.00	$681.00	$0.00	$0.00	$681.00	$0.00	$0.00	$0.00
375000	Viáticos en el país	$0.00	$3,360.00	$3,360.00	$2,220.01	$1,139.99	$2,220.01	$0.00	$1,139.99	$2,220.01	$2,220.01	$0.00
375001	Viáticos en el país	$0.00	$3,360.00	$3,360.00	$2,220.01	$1,139.99	$2,220.01	$0.00	$1,139.99	$2,220.01	$2,220.01	$0.00
	PROGRAMA PARA EL ADELANTO, BI	**$200,000.00**	**$0.00**	**$200,000.00**	**$173,211.90**	**$26,788.10**	**$173,211.90**	**$0.00**	**$26,788.10**	**$173,211.90**	**$173,211.90**	**$0.00**

MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO" EJERCICIO FISCAL 2024

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 29/ene./2025 05:11 p. m.

I01 2024/IEPSTAB044001 CONSTRUCCIÓN EMPEDRADO SECO ACCESO COMUNIDAD PILA DE LEON

	Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	**INVERSION PUBLICA**	$0.00	$199,750.01	$199,750.01	$199,750.01	$0.00	$199,750.01	$0.00	$0.00	$199,750.01	$199,750.01	$0.00
10000	**Obra pública en bienes de dominio público**	$0.00	$199,750.01	$199,750.01	$199,750.01	$0.00	$199,750.01	$0.00	$0.00	$199,750.01	$199,750.01	$0.00
13000	Construcción de obras para el abastecimiento de agua,	$0.00	$199,750.01	$199,750.01	$199,750.01	$0.00	$199,750.01	$0.00	$0.00	$199,750.01	$199,750.01	$0.00
13001	Construcción de obras para el abastecimiento de agua,	$0.00	$199,750.01	$199,750.01	$199,750.01	$0.00	$199,750.01	$0.00	$0.00	$199,750.01	$199,750.01	$0.00
	2024/IEPSTAB044001 CONSTRUCCIÓ	$0.00	$199,750.01	$199,750.01	$199,750.01	$0.00	$199,750.01	$0.00	$0.00	$199,750.01	$199,750.01	$0.00

N01 20247FAISM044001 CONSTRUCCIÓN PAVIMENTO CONCRETO ESTAMPADO AV DE LAS ROSA Y AV LAS ADELAIDAS COMUNIDAD MARAVILLAS

	Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	**INVERSION PUBLICA**	$0.00	$2,241,972.82	$2,241,972.82	$2,241,972.82	$0.00	$2,241,972.82	$0.00	$0.00	$2,241,972.82	$2,241,972.82	$0.00
10000	**Obra pública en bienes de dominio público**	$0.00	$2,241,972.82	$2,241,972.82	$2,241,972.82	$0.00	$2,241,972.82	$0.00	$0.00	$2,241,972.82	$2,241,972.82	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$2,241,972.82	$2,241,972.82	$2,241,972.82	$0.00	$2,241,972.82	$0.00	$0.00	$2,241,972.82	$2,241,972.82	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$2,241,972.82	$2,241,972.82	$2,241,972.82	$0.00	$2,241,972.82	$0.00	$0.00	$2,241,972.82	$2,241,972.82	$0.00
	20247FAISM044001 CONSTRUCCIÓN	$0.00	$2,241,972.82	$2,241,972.82	$2,241,972.82	$0.00	$2,241,972.82	$0.00	$0.00	$2,241,972.82	$2,241,972.82	$0.00

N02 20247FAISM044002 CONSTRUCCIÓN EMPEDRADO SECO CON GUARNICIONES EN COLONIA TEPOZANES CALLE EUCALIPTO

	Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	**INVERSION PUBLICA**	$0.00	$532,291.39	$532,291.39	$532,291.39	$0.00	$532,291.39	$0.00	$0.00	$532,291.39	$532,291.39	$0.00
10000	**Obra pública en bienes de dominio público**	$0.00	$532,291.39	$532,291.39	$532,291.39	$0.00	$532,291.39	$0.00	$0.00	$532,291.39	$532,291.39	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$532,291.39	$532,291.39	$532,291.39	$0.00	$532,291.39	$0.00	$0.00	$532,291.39	$532,291.39	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$532,291.39	$532,291.39	$532,291.39	$0.00	$532,291.39	$0.00	$0.00	$532,291.39	$532,291.39	$0.00
	20247FAISM044002 CONSTRUCCIÓN	$0.00	$532,291.39	$532,291.39	$532,291.39	$0.00	$532,291.39	$0.00	$0.00	$532,291.39	$532,291.39	$0.00

N03 20247FAISM044003 CONSTRUCCIÓN DE CARPETA ASFÁLTICA EN ACCESO A LA PALMA

	Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	**INVERSION PUBLICA**	$0.00	$1,615,254.37	$1,615,254.37	$1,615,254.37	$0.00	$1,615,254.37	$0.00	$0.00	$1,615,254.37	$1,615,254.37	$0.00
10000	**Obra pública en bienes de dominio público**	$0.00	$1,615,254.37	$1,615,254.37	$1,615,254.37	$0.00	$1,615,254.37	$0.00	$0.00	$1,615,254.37	$1,615,254.37	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$1,615,254.37	$1,615,254.37	$1,615,254.37	$0.00	$1,615,254.37	$0.00	$0.00	$1,615,254.37	$1,615,254.37	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$1,615,254.37	$1,615,254.37	$1,615,254.37	$0.00	$1,615,254.37	$0.00	$0.00	$1,615,254.37	$1,615,254.37	$0.00
	20247FAISM044003 CONSTRUCCIÓN	$0.00	$1,615,254.37	$1,615,254.37	$1,615,254.37	$0.00	$1,615,254.37	$0.00	$0.00	$1,615,254.37	$1,615,254.37	$0.00

N04 20247FAISM044004 CONSTRUCCIÓN EMPEDRADO AHOGADO CONCRETO Y EMPEDRADO SECO CALLE ACCESO COMUNIDAD DE LOS CERRITOS

	Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	**INVERSION PUBLICA**	$0.00	$679,183.67	$679,183.67	$679,183.67	$0.00	$679,183.67	$0.00	$0.00	$679,183.67	$679,183.67	$0.00

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MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	**Obra pública en bienes de dominio público**	**$0.00**	**$679,183.67**	**$679,183.67**	**$679,183.67**	**$0.00**	**$679,183.67**	**$0.00**	**$0.00**	**$679,183.67**	**$679,183.67**	**$0.00**
14000	División de terrenos y construcción de obras de urbaniz	$0.00	$679,183.67	$679,183.67	$679,183.67	$0.00	$679,183.67	$0.00	$0.00	$679,183.67	$679,183.67	$0.00
14001	División de terrenos y construcción de obras de urbaniz	$0.00	$679,183.67	$679,183.67	$679,183.67	$0.00	$679,183.67	$0.00	$0.00	$679,183.67	$679,183.67	$0.00
	20247FAISM044004 CONSTRUCCIÓN	**$0.00**	**$679,183.67**	**$679,183.67**	**$679,183.67**	**$0.00**	**$679,183.67**	**$0.00**	**$0.00**	**$679,183.67**	**$679,183.67**	**$0.00**
N05	**20247FAISM044005 REHABILITACIÓN TUBERIA AGUA POTABLE LA CUCHILLA**											
00000	**INVERSION PUBLICA**	**$0.00**	**$367,713.71**	**$367,713.71**	**$367,713.71**	**$0.00**	**$367,713.71**	**$0.00**	**$0.00**	**$367,713.71**	**$367,713.71**	**$0.00**
10000	**Obra pública en bienes de dominio público**	**$0.00**	**$367,713.71**	**$367,713.71**	**$367,713.71**	**$0.00**	**$367,713.71**	**$0.00**	**$0.00**	**$367,713.71**	**$367,713.71**	**$0.00**
13000	Construcción de obras para el abastecimiento de agua,	$0.00	$367,713.71	$367,713.71	$367,713.71	$0.00	$367,713.71	$0.00	$0.00	$367,713.71	$367,713.71	$0.00
13001	Construcción de obras para el abastecimiento de agua,	$0.00	$367,713.71	$367,713.71	$367,713.71	$0.00	$367,713.71	$0.00	$0.00	$367,713.71	$367,713.71	$0.00
	20247FAISM044005 REHABILITACIÓN	**$0.00**	**$367,713.71**	**$367,713.71**	**$367,713.71**	**$0.00**	**$367,713.71**	**$0.00**	**$0.00**	**$367,713.71**	**$367,713.71**	**$0.00**
N06	**20247FAISM044006 CONSTRUCCIÓN DRENAJE SANITARIO COMUNIDAD PUERTA BLANCA**											
00000	**INVERSION PUBLICA**	**$0.00**	**$399,387.12**	**$399,387.12**	**$399,387.12**	**$0.00**	**$399,387.12**	**$0.00**	**$0.00**	**$399,387.12**	**$399,387.12**	**$0.00**
10000	**Obra pública en bienes de dominio público**	**$0.00**	**$399,387.12**	**$399,387.12**	**$399,387.12**	**$0.00**	**$399,387.12**	**$0.00**	**$0.00**	**$399,387.12**	**$399,387.12**	**$0.00**
14000	División de terrenos y construcción de obras de urbaniz	$0.00	$399,387.12	$399,387.12	$399,387.12	$0.00	$399,387.12	$0.00	$0.00	$399,387.12	$399,387.12	$0.00
14001	División de terrenos y construcción de obras de urbaniz	$0.00	$399,387.12	$399,387.12	$399,387.12	$0.00	$399,387.12	$0.00	$0.00	$399,387.12	$399,387.12	$0.00
	20247FAISM044006 CONSTRUCCIÓN	**$0.00**	**$399,387.12**	**$399,387.12**	**$399,387.12**	**$0.00**	**$399,387.12**	**$0.00**	**$0.00**	**$399,387.12**	**$399,387.12**	**$0.00**
N08	**2024FAISM044008 CONSTRUCCIÓN DE CARPETA ASFALTICA EN LA COMUNIDAD DAÑU**											
00000	**INVERSION PUBLICA**	**$0.00**	**$1,177,478.98**	**$1,177,478.98**	**$1,177,478.98**	**$0.00**	**$1,177,478.98**	**$0.00**	**$0.00**	**$1,177,478.98**	**$1,177,478.98**	**$0.00**
10000	**Obra pública en bienes de dominio público**	**$0.00**	**$1,177,478.98**	**$1,177,478.98**	**$1,177,478.98**	**$0.00**	**$1,177,478.98**	**$0.00**	**$0.00**	**$1,177,478.98**	**$1,177,478.98**	**$0.00**
14000	División de terrenos y construcción de obras de urbaniz	$0.00	$1,177,478.98	$1,177,478.98	$1,177,478.98	$0.00	$1,177,478.98	$0.00	$0.00	$1,177,478.98	$1,177,478.98	$0.00
14001	División de terrenos y construcción de obras de urbaniz	$0.00	$1,177,478.98	$1,177,478.98	$1,177,478.98	$0.00	$1,177,478.98	$0.00	$0.00	$1,177,478.98	$1,177,478.98	$0.00
	2024FAISM044008 CONSTRUCCIÓN D	**$0.00**	**$1,177,478.98**	**$1,177,478.98**	**$1,177,478.98**	**$0.00**	**$1,177,478.98**	**$0.00**	**$0.00**	**$1,177,478.98**	**$1,177,478.98**	**$0.00**
N09	**2024FAISM044009 CONSTRUCCIÓN DE DRENAJE TEQUEXIDHO**											
00000	**INVERSION PUBLICA**	**$0.00**	**$659,900.00**	**$659,900.00**	**$659,900.00**	**$0.00**	**$659,900.00**	**$0.00**	**$0.00**	**$659,900.00**	**$659,900.00**	**$0.00**
10000	**Obra pública en bienes de dominio público**	**$0.00**	**$659,900.00**	**$659,900.00**	**$659,900.00**	**$0.00**	**$659,900.00**	**$0.00**	**$0.00**	**$659,900.00**	**$659,900.00**	**$0.00**
13000	Construcción de obras para el abastecimiento de agua,	$0.00	$659,900.00	$659,900.00	$659,900.00	$0.00	$659,900.00	$0.00	$0.00	$659,900.00	$659,900.00	$0.00
13001	Construcción de obras para el abastecimiento de agua,	$0.00	$659,900.00	$659,900.00	$659,900.00	$0.00	$659,900.00	$0.00	$0.00	$659,900.00	$659,900.00	$0.00

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	2024FAISM044009 CONSTRUCCIÓN D	$0.00	$659,900.00	$659,900.00	$659,900.00	$0.00	$659,900.00	$0.00	$0.00	$659,900.00	$659,900.00	$0.00
N10	**2024FAISM044010 CONSTRUCCIÓN CARPETA ASFALTICA FRENTE AL AUDITORIO MANGUI**											
00000	INVERSION PUBLICA	$0.00	$1,271,213.70	$1,271,213.70	$1,271,213.70	$0.00	$1,271,213.70	$0.00	$0.00	$1,271,213.70	$1,271,213.70	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$1,271,213.70	$1,271,213.70	$1,271,213.70	$0.00	$1,271,213.70	$0.00	$0.00	$1,271,213.70	$1,271,213.70	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$1,271,213.70	$1,271,213.70	$1,271,213.70	$0.00	$1,271,213.70	$0.00	$0.00	$1,271,213.70	$1,271,213.70	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$1,271,213.70	$1,271,213.70	$1,271,213.70	$0.00	$1,271,213.70	$0.00	$0.00	$1,271,213.70	$1,271,213.70	$0.00
	2024FAISM044010 CONSTRUCCIÓN (	$0.00	$1,271,213.70	$1,271,213.70	$1,271,213.70	$0.00	$1,271,213.70	$0.00	$0.00	$1,271,213.70	$1,271,213.70	$0.00
N11	**2024FAISM044011 CONSTRUCCIÓN DE EMPEDRADO EN LA COMUNIDAD DE BATHA**											
00000	INVERSION PUBLICA	$0.00	$850,000.00	$850,000.00	$849,100.00	$900.00	$849,100.00	$0.00	$900.00	$849,100.00	$849,100.00	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$850,000.00	$850,000.00	$849,100.00	$900.00	$849,100.00	$0.00	$900.00	$849,100.00	$849,100.00	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$850,000.00	$850,000.00	$849,100.00	$900.00	$849,100.00	$0.00	$900.00	$849,100.00	$849,100.00	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$850,000.00	$850,000.00	$849,100.00	$900.00	$849,100.00	$0.00	$900.00	$849,100.00	$849,100.00	$0.00
	2024FAISM044011 CONSTRUCCIÓN D	$0.00	$850,000.00	$850,000.00	$849,100.00	$900.00	$849,100.00	$0.00	$900.00	$849,100.00	$849,100.00	$0.00
N12	**2024FAISM044012 CONSTRUCCIÓN DE EMPEDRADO EN LA COMUNIDAD DE PUERTO DAÑU**											
00000	INVERSION PUBLICA	$0.00	$118,178.00	$118,178.00	$118,178.00	$0.00	$118,178.00	$0.00	$0.00	$118,178.00	$118,178.00	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$118,178.00	$118,178.00	$118,178.00	$0.00	$118,178.00	$0.00	$0.00	$118,178.00	$118,178.00	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$118,178.00	$118,178.00	$118,178.00	$0.00	$118,178.00	$0.00	$0.00	$118,178.00	$118,178.00	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$118,178.00	$118,178.00	$118,178.00	$0.00	$118,178.00	$0.00	$0.00	$118,178.00	$118,178.00	$0.00
	2024FAISM044012 CONSTRUCCIÓN D	$0.00	$118,178.00	$118,178.00	$118,178.00	$0.00	$118,178.00	$0.00	$0.00	$118,178.00	$118,178.00	$0.00
N13	**2024FAISM044013 CONSTRUCCIÓN DE HUELLAS CONCRETO EN CALLE SARA QUINARO SALINAS**											
00000	INVERSION PUBLICA	$0.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00
15000	Construcción de vías de comunicación	$0.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00
15949	Construcción de Vías de Comunicación	$0.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00
	2024FAISM044013 CONSTRUCCIÓN D	$0.00	$2,000,000.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$2,000,000.00	$2,000,000.00	$0.00	$0.00	$0.00
N14	**2024FAISM044014 CONSTRUCCIÓN DE DRENAJE EN CALLE REYES MARTINEZ, SAN SEBASTIÁN TENOCHTITLÁN**											

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
600000	**INVERSION PUBLICA**	$0.00	$1,180,441.13	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$0.00
610000	**Obra pública en bienes de dominio público**	$0.00	$1,180,441.13	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$1,180,441.13	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$1,180,441.13	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$0.00
	2024FAISM044014 CONSTRUCCIÓN D	$0.00	$1,180,441.13	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$1,180,441.13	$1,180,441.13	$0.00	$0.00	$0.00
N15	**2024FAISM044015 CONSTRUCCION DE EMPEDRADO SECO EN LA COMUNIDAD DE SANTA ROSA EL MARQUES**											
600000	**INVERSION PUBLICA**	$0.00	$200,000.00	$200,000.00	$200,000.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00
610000	**Obra pública en bienes de dominio público**	$0.00	$200,000.00	$200,000.00	$200,000.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00
615000	Construcción de vías de comunicación	$0.00	$200,000.00	$200,000.00	$200,000.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00
615949	Construcción de Vías de Comunicación	$0.00	$200,000.00	$200,000.00	$200,000.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00
	2024FAISM044015 CONSTRUCCION D	$0.00	$200,000.00	$200,000.00	$200,000.00	$0.00	$0.00	$200,000.00	$200,000.00	$0.00	$0.00	$0.00
N16	**2024FAISM044016 CONSTRUCCIÓN DE RED DE REJILLAS PARA AGUA PLUVIAL, EN CALLE PROFESORA CLEMENTINA SALINAS**											
600000	**INVERSION PUBLICA**	$0.00	$1,633,422.66	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$0.00
610000	**Obra pública en bienes de dominio público**	$0.00	$1,633,422.66	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$1,633,422.66	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$1,633,422.66	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$0.00
	2024FAISM044016 CONSTRUCCIÓN D	$0.00	$1,633,422.66	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$1,633,422.66	$1,633,422.66	$0.00	$0.00	$0.00
N17	**2024FAISM044017 SUMINISTRO Y COLOCACIÓN DE BIODIGESTORES INDIVIDUALES EN VIVIENDA RURAL DISPERSA EN NOPALA DE VILLAGRÁN LOCALIDAD EL JAGÜEY ASENTAMIENTO EL JAGÜEY**											
600000	**INVERSION PUBLICA**	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
610000	**Obra pública en bienes de dominio público**	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
	2024FAISM044017 SUMINISTRO Y CC	$0.00	$500,000.00	$500,000.00	$500,000.00	$0.00	$0.00	$500,000.00	$500,000.00	$0.00	$0.00	$0.00
N18	**2024FAISM044018 CONSTRUCCIÓN DE BANQUETAS Y GUARNICIONES EN LA COMUNIDAD DE DENTHO**											
600000	**INVERSION PUBLICA**	$0.00	$557,279.82	$557,279.82	$557,279.82	$0.00	$0.00	$557,279.82	$557,279.82	$0.00	$0.00	$0.00
610000	**Obra pública en bienes de dominio público**	$0.00	$557,279.82	$557,279.82	$557,279.82	$0.00	$0.00	$557,279.82	$557,279.82	$0.00	$0.00	$0.00
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$557,279.82	$557,279.82	$557,279.82	$0.00	$0.00	$557,279.82	$557,279.82	$0.00	$0.00	$0.00

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Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$557,279.82	$557,279.82	$557,279.82	$0.00	$0.00	$557,279.82	$557,279.82	$0.00	$0.00	$0.00
	2024FAISM044018 CONSTRUCCIÓN D	**$0.00**	**$557,279.82**	**$557,279.82**	**$557,279.82**	**$0.00**	**$0.00**	**$557,279.82**	**$557,279.82**	**$0.00**	**$0.00**	**$0.00**
N19	**2024FAISM044019 AMPLIACION DE RED DE DRENAJE SANITARIO EN NOPALA DE VILLAGRAN LOCALIDAD CUAXITHI**											
600000	**INVERSION PUBLICA**	**$0.00**	**$331,722.00**	**$331,722.00**	**$331,722.00**	**$0.00**	**$0.00**	**$331,722.00**	**$331,722.00**	**$0.00**	**$0.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$331,722.00**	**$331,722.00**	**$331,722.00**	**$0.00**	**$0.00**	**$331,722.00**	**$331,722.00**	**$0.00**	**$0.00**	**$0.00**
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$331,722.00	$331,722.00	$331,722.00	$0.00	$0.00	$331,722.00	$331,722.00	$0.00	$0.00	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$331,722.00	$331,722.00	$331,722.00	$0.00	$0.00	$331,722.00	$331,722.00	$0.00	$0.00	$0.00
	2024FAISM044019 AMPLIACION DE R	**$0.00**	**$331,722.00**	**$331,722.00**	**$331,722.00**	**$0.00**	**$0.00**	**$331,722.00**	**$331,722.00**	**$0.00**	**$0.00**	**$0.00**
N20	**2024FAISM044020 AMPLIACION DE RED DE ALCANTARILLADO EN NOPALA DE VILLAGRAN LOCALIDAD EL JAGUEY**											
600000	**INVERSION PUBLICA**	**$0.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$650,000.00	$650,000.00	$650,000.00	$0.00	$0.00	$650,000.00	$650,000.00	$0.00	$0.00	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$650,000.00	$650,000.00	$650,000.00	$0.00	$0.00	$650,000.00	$650,000.00	$0.00	$0.00	$0.00
	2024FAISM044020 AMPLIACION DE R	**$0.00**	**$650,000.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$650,000.00**	**$650,000.00**	**$0.00**	**$0.00**	**$0.00**
N21	**2024FAISM044021 CONSTRUCCION DE BARDA EN ESCUELA TELESECUNDARIA 638 C.C.T. 13DTV0654Y DE LA COMUNIDAD DE EL FRESNO CASAS VIEJAS**											
600000	**INVERSION PUBLICA**	**$0.00**	**$369,612.46**	**$369,612.46**	**$369,612.46**	**$0.00**	**$0.00**	**$369,612.46**	**$369,612.46**	**$0.00**	**$0.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$369,612.46**	**$369,612.46**	**$369,612.46**	**$0.00**	**$0.00**	**$369,612.46**	**$369,612.46**	**$0.00**	**$0.00**	**$0.00**
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$369,612.46	$369,612.46	$369,612.46	$0.00	$0.00	$369,612.46	$369,612.46	$0.00	$0.00	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$369,612.46	$369,612.46	$369,612.46	$0.00	$0.00	$369,612.46	$369,612.46	$0.00	$0.00	$0.00
	2024FAISM044021 CONSTRUCCION D	**$0.00**	**$369,612.46**	**$369,612.46**	**$369,612.46**	**$0.00**	**$0.00**	**$369,612.46**	**$369,612.46**	**$0.00**	**$0.00**	**$0.00**
N22	**2024FAISM044022 CONSTRUCCION DE AULA EDUCATIVA EN ESCUELA SECUNDARIA TECNICA NUM. 4 "FERNANDO TAPIA" CCT 13DST0004I NOPALA DE VILLAGRAN**											
600000	**INVERSION PUBLICA**	**$0.00**	**$687,662.38**	**$687,662.38**	**$687,622.38**	**$40.00**	**$0.00**	**$687,622.38**	**$687,662.38**	**$0.00**	**$0.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$687,662.38**	**$687,662.38**	**$687,622.38**	**$40.00**	**$0.00**	**$687,622.38**	**$687,662.38**	**$0.00**	**$0.00**	**$0.00**
612000	Edificación no habitacional	$0.00	$687,662.38	$687,662.38	$687,622.38	$40.00	$0.00	$687,622.38	$687,662.38	$0.00	$0.00	$0.00
612001	Edificación no habitacional	$0.00	$687,662.38	$687,662.38	$687,622.38	$40.00	$0.00	$687,622.38	$687,662.38	$0.00	$0.00	$0.00
	2024FAISM044022 CONSTRUCCION D	**$0.00**	**$687,662.38**	**$687,662.38**	**$687,622.38**	**$40.00**	**$0.00**	**$687,622.38**	**$687,662.38**	**$0.00**	**$0.00**	**$0.00**

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MUNICIPIO DE NOPALA DE VILLAGRAN
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 29/ene./2025 05:11 p. m.

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O40	**REPO2024/001 CONSTRUCCIÓN DE EMPEDRADO EN LA COMUNIDAD DE PALO VERDE**											
00000	INVERSION PUBLICA	$0.00	$189,033.07	$189,033.07	$189,033.07	$0.00	$189,033.07	$0.00	$0.00	$189,033.07	$189,033.07	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$189,033.07	$189,033.07	$189,033.07	$0.00	$189,033.07	$0.00	$0.00	$189,033.07	$189,033.07	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$189,033.07	$189,033.07	$189,033.07	$0.00	$189,033.07	$0.00	$0.00	$189,033.07	$189,033.07	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$189,033.07	$189,033.07	$189,033.07	$0.00	$189,033.07	$0.00	$0.00	$189,033.07	$189,033.07	$0.00
	REPO2024/001 CONSTRUCCIÓN DE E	$0.00	$189,033.07	$189,033.07	$189,033.07	$0.00	$189,033.07	$0.00	$0.00	$189,033.07	$189,033.07	$0.00
O41	**REPO2024/002 CONSTRUCCIÓN DE HUELLAS DE CONCRETO EN CALLE NICOLAS ROMERO, SAN SEBASTIAN TENOCHTITLAN**											
00000	INVERSION PUBLICA	$0.00	$649,100.00	$649,100.00	$649,100.00	$0.00	$649,100.00	$0.00	$0.00	$649,100.00	$649,100.00	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$649,100.00	$649,100.00	$649,100.00	$0.00	$649,100.00	$0.00	$0.00	$649,100.00	$649,100.00	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$649,100.00	$649,100.00	$649,100.00	$0.00	$649,100.00	$0.00	$0.00	$649,100.00	$649,100.00	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$649,100.00	$649,100.00	$649,100.00	$0.00	$649,100.00	$0.00	$0.00	$649,100.00	$649,100.00	$0.00
	REPO2024/002 CONSTRUCCIÓN DE I	$0.00	$649,100.00	$649,100.00	$649,100.00	$0.00	$649,100.00	$0.00	$0.00	$649,100.00	$649,100.00	$0.00
O43	**REPO2024/003 CONSTRUCCIÓN DE CARPETA ASFALTICA EN CARRETERA LOMA DEL PROGRESO AL CONAFE**											
00000	INVERSION PUBLICA	$0.00	$569,129.29	$569,129.29	$569,129.29	$0.00	$569,129.29	$0.00	$0.00	$569,129.29	$569,129.29	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$569,129.29	$569,129.29	$569,129.29	$0.00	$569,129.29	$0.00	$0.00	$569,129.29	$569,129.29	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$569,129.29	$569,129.29	$569,129.29	$0.00	$569,129.29	$0.00	$0.00	$569,129.29	$569,129.29	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$569,129.29	$569,129.29	$569,129.29	$0.00	$569,129.29	$0.00	$0.00	$569,129.29	$569,129.29	$0.00
	REPO2024/003 CONSTRUCCIÓN DE (	$0.00	$569,129.29	$569,129.29	$569,129.29	$0.00	$569,129.29	$0.00	$0.00	$569,129.29	$569,129.29	$0.00
O44	**REPO2024/004 CONSTRUCCIÓN DE GUARNICIONES Y BANQUETAS LOC DE LOS TEPETATES**											
00000	INVERSION PUBLICA	$0.00	$274,873.31	$274,873.31	$274,873.31	$0.00	$274,873.31	$0.00	$0.00	$274,873.31	$274,873.31	$0.00
10000	Obra pública en bienes de dominio público	$0.00	$274,873.31	$274,873.31	$274,873.31	$0.00	$274,873.31	$0.00	$0.00	$274,873.31	$274,873.31	$0.00
14000	División de terrenos y construcción de obras de urbaniza	$0.00	$274,873.31	$274,873.31	$274,873.31	$0.00	$274,873.31	$0.00	$0.00	$274,873.31	$274,873.31	$0.00
14001	División de terrenos y construcción de obras de urbaniza	$0.00	$274,873.31	$274,873.31	$274,873.31	$0.00	$274,873.31	$0.00	$0.00	$274,873.31	$274,873.31	$0.00
	REPO2024/004 CONSTRUCCIÓN DE (	$0.00	$274,873.31	$274,873.31	$274,873.31	$0.00	$274,873.31	$0.00	$0.00	$274,873.31	$274,873.31	$0.00
O45	**REPO2024/005 CONSTRUCCIÓN DE PAVIMENTO DE CONCRETO HIDRAULICO ACCESO EL MOGOTE**											
00000	INVERSION PUBLICA	$0.00	$447,743.01	$447,743.01	$447,743.01	$0.00	$447,743.01	$0.00	$0.00	$447,743.01	$447,743.01	$0.00

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	Unidad Administrativa / Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$447,743.01**	**$447,743.01**	**$447,743.01**	**$0.00**	**$447,743.01**	**$0.00**	**$0.00**	**$447,743.01**	**$447,743.01**	**$0.00**
614000	División de terrenos y construcción de obras de urbanize	$0.00	$447,743.01	$447,743.01	$447,743.01	$0.00	$447,743.01	$0.00	$0.00	$447,743.01	$447,743.01	$0.00
614001	División de terrenos y construcción de obras de urbanize	$0.00	$447,743.01	$447,743.01	$447,743.01	$0.00	$447,743.01	$0.00	$0.00	$447,743.01	$447,743.01	$0.00
	REPO2024/005 CONSTRUCCIÓN DE I	**$0.00**	**$447,743.01**	**$447,743.01**	**$447,743.01**	**$0.00**	**$447,743.01**	**$0.00**	**$0.00**	**$447,743.01**	**$447,743.01**	**$0.00**

O46 REPO2024/006 CONSTRUCCIÓN EMPEDRADO AHOGADO ACESO LA CANTINA A LA VIA

600000	**INVERSION PUBLICA**	**$0.00**	**$499,900.00**	**$499,900.00**	**$499,900.00**	**$0.00**	**$499,900.00**	**$0.00**	**$0.00**	**$499,900.00**	**$499,900.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$499,900.00**	**$499,900.00**	**$499,900.00**	**$0.00**	**$499,900.00**	**$0.00**	**$0.00**	**$499,900.00**	**$499,900.00**	**$0.00**
614000	División de terrenos y construcción de obras de urbanize	$0.00	$499,900.00	$499,900.00	$499,900.00	$0.00	$499,900.00	$0.00	$0.00	$499,900.00	$499,900.00	$0.00
614001	División de terrenos y construcción de obras de urbanize	$0.00	$499,900.00	$499,900.00	$499,900.00	$0.00	$499,900.00	$0.00	$0.00	$499,900.00	$499,900.00	$0.00
	REPO2024/006 CONSTRUCCIÓN EMP	**$0.00**	**$499,900.00**	**$499,900.00**	**$499,900.00**	**$0.00**	**$499,900.00**	**$0.00**	**$0.00**	**$499,900.00**	**$499,900.00**	**$0.00**

O47 REPO2024/007 CONSTRUCCIÓN CARPETA ASFALTICA TRAMO ARAGÓN-MARAVILLAS VENTA HERMOSA

600000	**INVERSION PUBLICA**	**$0.00**	**$999,216.22**	**$999,216.22**	**$999,216.22**	**$0.00**	**$999,216.22**	**$0.00**	**$0.00**	**$999,216.22**	**$999,216.22**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$999,216.22**	**$999,216.22**	**$999,216.22**	**$0.00**	**$999,216.22**	**$0.00**	**$0.00**	**$999,216.22**	**$999,216.22**	**$0.00**
614000	División de terrenos y construcción de obras de urbanize	$0.00	$999,216.22	$999,216.22	$999,216.22	$0.00	$999,216.22	$0.00	$0.00	$999,216.22	$999,216.22	$0.00
614001	División de terrenos y construcción de obras de urbanize	$0.00	$999,216.22	$999,216.22	$999,216.22	$0.00	$999,216.22	$0.00	$0.00	$999,216.22	$999,216.22	$0.00
	REPO2024/007 CONSTRUCCIÓN CAF	**$0.00**	**$999,216.22**	**$999,216.22**	**$999,216.22**	**$0.00**	**$999,216.22**	**$0.00**	**$0.00**	**$999,216.22**	**$999,216.22**	**$0.00**

O48 REPO2024/008 REHABILITACIÓN ESPACIO PÚBLICO (JUEGOS INFANTILES) MARAVILLAS PARQUE COMUNITARIO

600000	**INVERSION PUBLICA**	**$0.00**	**$208,052.21**	**$208,052.21**	**$208,052.21**	**$0.00**	**$208,052.21**	**$0.00**	**$0.00**	**$208,052.21**	**$208,052.21**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$208,052.21**	**$208,052.21**	**$208,052.21**	**$0.00**	**$208,052.21**	**$0.00**	**$0.00**	**$208,052.21**	**$208,052.21**	**$0.00**
617000	Instalaciones y equipamiento en construcciones	$0.00	$208,052.21	$208,052.21	$208,052.21	$0.00	$208,052.21	$0.00	$0.00	$208,052.21	$208,052.21	$0.00
617001	Instalaciones y equipamiento en construcciones	$0.00	$208,052.21	$208,052.21	$208,052.21	$0.00	$208,052.21	$0.00	$0.00	$208,052.21	$208,052.21	$0.00
	REPO2024/008 REHABILITACIÓN ESI	**$0.00**	**$208,052.21**	**$208,052.21**	**$208,052.21**	**$0.00**	**$208,052.21**	**$0.00**	**$0.00**	**$208,052.21**	**$208,052.21**	**$0.00**

O49 REPO2024/009 REHABILITACIÓN ESPACIO PÚBLICO (JUEGOS INFANTILES) NOPALA DE VILLAGRAN PARQUE MUNICIPAL

600000	**INVERSION PUBLICA**	**$0.00**	**$267,000.00**	**$267,000.00**	**$267,000.00**	**$0.00**	**$267,000.00**	**$0.00**	**$0.00**	**$267,000.00**	**$267,000.00**	**$0.00**
610000	**Obra pública en bienes de dominio público**	**$0.00**	**$267,000.00**	**$267,000.00**	**$267,000.00**	**$0.00**	**$267,000.00**	**$0.00**	**$0.00**	**$267,000.00**	**$267,000.00**	**$0.00**
617000	Instalaciones y equipamiento en construcciones	$0.00	$267,000.00	$267,000.00	$267,000.00	$0.00	$267,000.00	$0.00	$0.00	$267,000.00	$267,000.00	$0.00
617001	Instalaciones y equipamiento en construcciones	$0.00	$267,000.00	$267,000.00	$267,000.00	$0.00	$267,000.00	$0.00	$0.00	$267,000.00	$267,000.00	$0.00

MUNICIPIO DE NOPALA DE VILLAGRAN, HGO. "OPERADO" EJERCICIO FISCAL 2024

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Unidad Administrativa / Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	REPO2024/009 REHABILITACIÓN ESF	$0.00	$267,000.00	$267,000.00	$267,000.00	$0.00	$267,000.00	$0.00	$0.00	$267,000.00	$267,000.00	$0.00
O50	REPO2024/010 CONSTRUCCIÓN DE EMPEDRADO SE CO VARIAS CALLES COL 125 MARAVILLAS											
600000	INVERSION PUBLICA	$0.00	$555,490.00	$555,490.00	$555,490.00	$0.00	$555,490.00	$0.00	$0.00	$555,490.00	$555,490.00	$0.00
610000	Obra pública en bienes de dominio público	$0.00	$555,490.00	$555,490.00	$555,490.00	$0.00	$555,490.00	$0.00	$0.00	$555,490.00	$555,490.00	$0.00
614000	División de terrenos y construcción de obras de urbaniza	$0.00	$555,490.00	$555,490.00	$555,490.00	$0.00	$555,490.00	$0.00	$0.00	$555,490.00	$555,490.00	$0.00
614001	División de terrenos y construcción de obras de urbaniza	$0.00	$555,490.00	$555,490.00	$555,490.00	$0.00	$555,490.00	$0.00	$0.00	$555,490.00	$555,490.00	$0.00
	REPO2024/010 CONSTRUCCIÓN DE E	$0.00	$555,490.00	$555,490.00	$555,490.00	$0.00	$555,490.00	$0.00	$0.00	$555,490.00	$555,490.00	$0.00
	Total Final	$96,866,115.21	$13,866,910.04	$110,733,025.25	$96,093,013.04	$14,640,012.21	$85,187,021.66	$10,905,991.38	$25,546,003.59	$85,187,021.66	$85,187,021.66	$0.00

TESORERIA MUNICIPAL 2024 NOPALA DE VILLAGRAN HGO.

PRESIDENCIA MUNICIPAL 2024 2027 NOPALA DE VILLAGRAN HGO.

SINDICO MUNICIPAL 2024 2027 NOPALA DE VILLAGRAN HGO.

José Juan López Zamudio

MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2024