



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión
29/ene/2025
03:25 p. m.

Unidad Administrativa b j e t o del G a s t o		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
000001 Impuesto Sobre la Renta Enajenación de Bienes Inmuebles											
00000	MATERIALES Y SUMINISTROS	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre la Renta Enajenación		\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
100000 Recursos Propios											
00000	MATERIALES Y SUMINISTROS	\$660,000.00	\$0.00	\$146,747.16	\$513,252.84	\$146,747.16	\$0.00	\$613,252.84	\$146,747.16	\$146,747.16	\$0.00
10000	Materiales de administración, emisión de documentos	\$100,000.00	\$0.00	\$12,635.41	\$87,364.59	\$12,635.41	\$0.00	\$87,364.59	\$12,635.41	\$12,635.41	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$8,120.00	\$21,880.00	\$8,120.00	\$0.00	\$21,880.00	\$8,120.00	\$8,120.00	\$0.00
11001	Material de Oficina	\$30,000.00	\$0.00	\$8,120.00	\$21,880.00	\$8,120.00	\$0.00	\$21,880.00	\$8,120.00	\$8,120.00	\$0.00
15000	Material impreso e información digital	\$30,000.00	\$0.00	\$2,497.00	\$27,503.00	\$2,497.00	\$0.00	\$27,503.00	\$2,497.00	\$2,497.00	\$0.00
15001	Material impreso e información digital	\$30,000.00	\$0.00	\$2,497.00	\$27,503.00	\$2,497.00	\$0.00	\$27,503.00	\$2,497.00	\$2,497.00	\$0.00
16000	Material de limpieza	\$40,000.00	\$0.00	\$2,018.41	\$37,981.59	\$2,018.41	\$0.00	\$37,981.59	\$2,018.41	\$2,018.41	\$0.00
16001	Material de limpieza	\$40,000.00	\$0.00	\$2,018.41	\$37,981.59	\$2,018.41	\$0.00	\$37,981.59	\$2,018.41	\$2,018.41	\$0.00
20000	Alimentos y utensilios	\$60,000.00	\$0.00	\$1,425.82	\$58,574.18	\$1,425.82	\$0.00	\$58,574.18	\$1,425.82	\$1,425.82	\$0.00
21000	Productos alimenticios para personas	\$60,000.00	\$0.00	\$1,425.82	\$58,574.18	\$1,425.82	\$0.00	\$58,574.18	\$1,425.82	\$1,425.82	\$0.00
21001	Alimentación de Personas	\$60,000.00	\$0.00	\$1,425.82	\$58,574.18	\$1,425.82	\$0.00	\$58,574.18	\$1,425.82	\$1,425.82	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$180,000.00	\$0.00	\$24,186.00	\$155,814.00	\$24,186.00	\$0.00	\$155,814.00	\$24,186.00	\$24,186.00	\$0.00
42000	Cemento y productos de concreto	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
42001	Cemento y productos de concreto	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
46000	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$24,186.00	\$55,814.00	\$24,186.00	\$0.00	\$55,814.00	\$24,186.00	\$24,186.00	\$0.00
46001	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$24,186.00	\$55,814.00	\$24,186.00	\$0.00	\$55,814.00	\$24,186.00	\$24,186.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$200,000.00	\$0.00	\$108,499.93	\$91,500.07	\$108,499.93	\$0.00	\$91,500.07	\$108,499.93	\$108,499.93	\$0.00
53000	Medicinas y productos farmacéuticos	\$200,000.00	\$0.00	\$108,499.93	\$91,500.07	\$108,499.93	\$0.00	\$91,500.07	\$108,499.93	\$108,499.93	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$200,000.00	\$0.00	\$108,499.93	\$91,500.07	\$108,499.93	\$0.00	\$91,500.07	\$108,499.93	\$108,499.93	\$0.00
60000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025 03:25 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	o No Devengado	Ejercido	Pagado
90000	Herramientas, refacciones y accesorios menores	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91001	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transp	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96001	Refacciones y accesorios menores de equipo de transp	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$572,000.00	\$0.00	\$572,000.00	\$79,077.00	\$492,923.00	\$0.00	\$79,077.00	\$79,077.00
30000	Servicios profesionales, científicos, técnicos y otros	\$70,000.00	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$0.00	\$11,520.00	\$11,520.00
33000	Servicios de consultoría administrativa, procesos, técnico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$0.00	\$11,520.00	\$11,520.00
39001	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$0.00	\$11,520.00	\$11,520.00
40000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$345,000.00	\$0.00	\$345,000.00	\$51,317.00	\$293,683.00	\$0.00	\$51,317.00	\$51,317.00
51000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$4,685.00	\$15,315.00	\$0.00	\$4,685.00	\$4,685.00
55001	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$4,685.00	\$15,315.00	\$0.00	\$4,685.00	\$4,685.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$28,072.00	\$171,928.00	\$0.00	\$28,072.00	\$28,072.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$28,072.00	\$171,928.00	\$0.00	\$28,072.00	\$28,072.00
58000	Servicios de limpieza y manejo de desechos	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$0.00	\$18,560.00	\$18,560.00
58001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$0.00	\$18,560.00	\$18,560.00
70000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$145,000.00	\$0.00	\$145,000.00	\$16,240.00	\$128,760.00	\$0.00	\$16,240.00	\$16,240.00
82000	Gastos de orden social y cultural	\$145,000.00	\$0.00	\$145,000.00	\$16,240.00	\$128,760.00	\$0.00	\$16,240.00	\$16,240.00
82001	Gastos de orden social y cultural	\$145,000.00	\$0.00	\$145,000.00	\$16,240.00	\$128,760.00	\$0.00	\$16,240.00	\$16,240.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$890,000.00	\$0.00	\$890,000.00	\$986,227.43	-\$96,227.43	\$0.00	\$986,227.43	\$986,227.43
40000	Ayudas sociales	\$890,000.00	\$0.00	\$890,000.00	\$986,227.43	-\$96,227.43	\$0.00	\$986,227.43	\$986,227.43



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
bje to del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado	Pagar Deuda
41000	Ayudas sociales a personas	\$840,000.00	\$0.00	\$840,000.00	\$937,627.39	-\$97,627.39	\$937,627.39	\$0.00	\$937,627.39	\$937,627.39	\$0.00
41001	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$28,099.37	\$21,900.63	\$28,099.37	\$0.00	\$28,099.37	\$28,099.37	\$0.00
41003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	-\$166,995.26	\$366,995.26	\$0.00	\$366,995.26	\$366,995.26	\$0.00
41005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAI	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	-\$7,682.75	\$407,682.75	\$0.00	\$407,682.75	\$407,682.75	\$0.00
41007	FONENTO AL DEPORTE	\$40,000.00	-\$15,000.00	\$25,000.00	\$1,200.00	\$23,800.00	\$1,200.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
41008	AYUDA A COMUNIDADES	\$50,000.00	\$75,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$125,000.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$50,000.00	-\$25,000.00	\$25,000.00	\$8,650.01	\$16,349.99	\$8,650.01	\$0.00	\$8,650.01	\$8,650.01	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$50,000.00	-\$35,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$48,600.04	\$1,399.96	\$48,600.04	\$0.00	\$48,600.04	\$48,600.04	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$48,600.04	\$1,399.96	\$48,600.04	\$0.00	\$48,600.04	\$48,600.04	\$0.00
00000	INVERSION PUBLICA	\$4,840,464.10	\$0.00	\$4,840,464.10	\$1,882,314.57	\$2,958,149.53	\$1,882,314.57	\$0.00	\$1,882,314.57	\$1,882,314.57	\$0.00
10000	Obra pública en bienes de dominio público	\$4,840,464.10	\$0.00	\$4,840,464.10	\$1,882,314.57	\$2,958,149.53	\$1,882,314.57	\$0.00	\$1,882,314.57	\$1,882,314.57	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$1,407,262.36	\$2,958,149.53	\$1,407,262.36	\$0.00	\$1,407,262.36	\$1,407,262.36	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$1,407,262.36	\$2,958,149.53	\$1,407,262.36	\$0.00	\$1,407,262.36	\$1,407,262.36	\$0.00
17000	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$475,052.21	\$475,052.21	\$0.00
17001	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$475,052.21	\$475,052.21	\$0.00
Recursos Propios		\$6,962,464.10	\$0.00	\$6,962,464.10	\$3,094,366.16	\$3,868,097.94	\$3,094,366.16	\$0.00	\$3,094,366.16	\$3,094,366.16	\$0.00
810101 Fondo General de Participaciones											
00000	SERVICIOS PERSONALES	\$25,584,425.16	\$0.00	\$25,584,425.16	\$12,365,487.00	\$13,218,938.16	\$12,365,487.00	\$0.00	\$12,365,487.00	\$12,365,487.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$21,055,251.56	\$0.00	\$21,055,251.56	\$11,960,938.00	\$9,094,313.56	\$11,960,938.00	\$0.00	\$11,960,938.00	\$11,960,938.00	\$0.00
11000	Diets	\$2,328,442.00	\$0.00	\$2,328,442.00	\$1,577,874.00	\$750,568.00	\$1,577,874.00	\$0.00	\$1,577,874.00	\$1,577,874.00	\$0.00
11001	Diets	\$2,328,442.00	\$0.00	\$2,328,442.00	\$1,577,874.00	\$750,568.00	\$1,577,874.00	\$0.00	\$1,577,874.00	\$1,577,874.00	\$0.00
13000	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$10,383,064.00	\$8,343,745.56	\$10,383,064.00	\$0.00	\$10,383,064.00	\$10,383,064.00	\$0.00
13001	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$10,383,064.00	\$8,343,745.56	\$10,383,064.00	\$0.00	\$10,383,064.00	\$10,383,064.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$3,779,173.60	\$0.00	\$3,779,173.60	\$181,014.00	\$3,598,159.60	\$181,014.00	\$0.00	\$181,014.00	\$181,014.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$3,629,173.60	\$0.00	\$3,629,173.60	\$31,045.00	\$3,598,128.60	\$31,045.00	\$0.00	\$31,045.00	\$31,045.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$3,629,173.60	\$0.00	\$3,629,173.60	\$31,045.00	\$3,598,128.60	\$31,045.00	\$0.00	\$31,045.00	\$31,045.00	\$0.00
34000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$149,969.00	\$31.00	\$149,969.00	\$0.00	\$149,969.00	\$149,969.00	\$0.00
34001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$149,969.00	\$31.00	\$149,969.00	\$0.00	\$149,969.00	\$149,969.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$223,535.00	\$526,465.00	\$223,535.00	\$0.00	\$223,535.00	\$223,535.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:25 p. m.

Unidad Administrativa												Cuentas por pagar Deuda
Objeto del Gasto												
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
52000	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$33,333.00	\$466,667.00	\$33,333.00	\$0.00	\$466,667.00	\$33,333.00	\$33,333.00	\$0.00
52001	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$33,333.00	\$466,667.00	\$33,333.00	\$0.00	\$466,667.00	\$33,333.00	\$33,333.00	\$0.00
54000	Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$190,202.00	\$59,798.00	\$190,202.00	\$0.00	\$59,798.00	\$190,202.00	\$190,202.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$190,202.00	\$59,798.00	\$190,202.00	\$0.00	\$59,798.00	\$190,202.00	\$190,202.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$1,891,760.00	\$0.00	\$1,891,760.00	\$987,552.68	\$704,207.32	\$987,552.68	\$0.00	\$704,207.32	\$987,552.68	\$987,552.68	\$0.00
10000	Materiales de administración, emisión de documentos	\$30,000.00	\$0.00	\$30,000.00	\$708.00	\$29,292.00	\$708.00	\$0.00	\$29,292.00	\$708.00	\$708.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$708.00	\$29,292.00	\$708.00	\$0.00	\$29,292.00	\$708.00	\$708.00	\$0.00
11001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$708.00	\$29,292.00	\$708.00	\$0.00	\$29,292.00	\$708.00	\$708.00	\$0.00
30000	Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adq	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
31001	Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
40000	Materiales y artículos de construcción y de reparaci	\$410,000.00	\$0.00	\$410,000.00	\$93,913.60	\$316,086.40	\$93,913.60	\$0.00	\$316,086.40	\$93,913.60	\$93,913.60	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$2,494.00	\$297,506.00	\$2,494.00	\$0.00	\$297,506.00	\$2,494.00	\$2,494.00	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$2,494.00	\$297,506.00	\$2,494.00	\$0.00	\$297,506.00	\$2,494.00	\$2,494.00	\$0.00
46000	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$8,580.40	\$91,419.60	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00
46001	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$8,580.40	\$91,419.60	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00
49000	Otros materiales y artículos de construcción y reparaci	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
49001	Otros materiales y artículos de construcción y reparaci	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$111,760.00	\$0.00	\$111,760.00	\$59,561.10	\$52,198.90	\$59,561.10	\$0.00	\$52,198.90	\$59,561.10	\$59,561.10	\$0.00
53000	Medicinas y productos farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$59,561.10	\$40,438.90	\$59,561.10	\$0.00	\$40,438.90	\$59,561.10	\$59,561.10	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$59,561.10	\$40,438.90	\$59,561.10	\$0.00	\$40,438.90	\$59,561.10	\$59,561.10	\$0.00
56000	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
56001	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$12,531.58	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00
61000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$12,531.58	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00
61001	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$12,531.58	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$155,000.00	\$0.00	\$155,000.00	\$51,330.00	\$103,670.00	\$51,330.00	\$0.00	\$103,670.00	\$51,330.00	\$51,330.00	\$0.00
71000	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$51,330.00	\$98,670.00	\$51,330.00	\$0.00	\$98,670.00	\$51,330.00	\$51,330.00	\$0.00
71001	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$51,330.00	\$98,670.00	\$51,330.00	\$0.00	\$98,670.00	\$51,330.00	\$51,330.00	\$0.00
73000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:25 p. m.

Unidad Administrativa													Cuentas por Pagar o Deuda
Objeto del Gasto													
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
90000	Herramientas, refacciones y accesorios menores	\$270,000.00	\$0.00	\$270,000.00	\$128,512.88	\$141,487.12	\$128,512.88	\$0.00	\$141,487.12	\$128,512.88	\$128,512.88	\$0.00	
91000	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$23,713.58	\$16,286.42	\$23,713.58	\$0.00	\$16,286.42	\$23,713.58	\$23,713.58	\$0.00	
91001	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$23,713.58	\$16,286.42	\$23,713.58	\$0.00	\$16,286.42	\$23,713.58	\$23,713.58	\$0.00	
96000	Refacciones y accesorios menores de equipo de transp	\$130,000.00	\$0.00	\$130,000.00	\$49,507.29	\$80,492.71	\$49,507.29	\$0.00	\$80,492.71	\$49,507.29	\$49,507.29	\$0.00	
96001	Refacciones y accesorios menores de equipo de transp	\$130,000.00	\$0.00	\$130,000.00	\$49,507.29	\$80,492.71	\$49,507.29	\$0.00	\$80,492.71	\$49,507.29	\$49,507.29	\$0.00	
98000	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$100,000.00	\$55,292.01	\$44,707.99	\$55,292.01	\$0.00	\$44,707.99	\$55,292.01	\$55,292.01	\$0.00	
98001	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$100,000.00	\$55,292.01	\$44,707.99	\$55,292.01	\$0.00	\$44,707.99	\$55,292.01	\$55,292.01	\$0.00	
00000	SERVICIOS GENERALES	\$3,491,018.40	\$0.00	\$3,491,018.40	\$2,261,929.83	\$1,229,088.57	\$2,261,929.83	\$0.00	\$1,229,088.57	\$2,261,929.83	\$2,261,929.83	\$0.00	
10000	Servicios básicos	\$7,500.00	\$0.00	\$7,500.00	\$4,005.32	\$3,494.68	\$4,005.32	\$0.00	\$3,494.68	\$4,005.32	\$4,005.32	\$0.00	
12000	Gas	\$7,500.00	\$0.00	\$7,500.00	\$4,005.32	\$3,494.68	\$4,005.32	\$0.00	\$3,494.68	\$4,005.32	\$4,005.32	\$0.00	
12001	Gas	\$7,500.00	\$0.00	\$7,500.00	\$4,005.32	\$3,494.68	\$4,005.32	\$0.00	\$3,494.68	\$4,005.32	\$4,005.32	\$0.00	
20000	Servicios de arrendamiento	\$300,000.00	\$0.00	\$300,000.00	\$272,040.00	\$27,960.00	\$272,040.00	\$0.00	\$27,960.00	\$272,040.00	\$272,040.00	\$0.00	
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$22,040.00	\$27,960.00	\$22,040.00	\$0.00	\$27,960.00	\$22,040.00	\$22,040.00	\$0.00	
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$50,000.00	\$22,040.00	\$27,960.00	\$22,040.00	\$0.00	\$27,960.00	\$22,040.00	\$22,040.00	\$0.00	
29000	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	
29001	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	
30000	Servicios profesionales, científicos, técnicos y otros s	\$93,518.40	\$0.00	\$93,518.40	\$55,120.00	\$38,398.40	\$55,120.00	\$0.00	\$38,398.40	\$55,120.00	\$55,120.00	\$0.00	
34000	Servicios de capacitación	\$33,518.40	\$0.00	\$33,518.40	\$28,342.28	\$5,176.12	\$28,342.28	\$0.00	\$5,176.12	\$28,342.28	\$28,342.28	\$0.00	
34001	Capacitación	\$33,518.40	\$0.00	\$33,518.40	\$28,342.28	\$5,176.12	\$28,342.28	\$0.00	\$5,176.12	\$28,342.28	\$28,342.28	\$0.00	
39000	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$60,000.00	\$26,777.72	\$33,222.28	\$26,777.72	\$0.00	\$33,222.28	\$26,777.72	\$26,777.72	\$0.00	
39001	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$60,000.00	\$26,777.72	\$33,222.28	\$26,777.72	\$0.00	\$33,222.28	\$26,777.72	\$26,777.72	\$0.00	
50000	Servicios de instalación, reparación, mantenimiento y	\$430,000.00	\$0.00	\$430,000.00	\$128,843.21	\$301,156.79	\$128,843.21	\$0.00	\$301,156.79	\$128,843.21	\$128,843.21	\$0.00	
51000	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$30,147.24	\$14,852.76	\$30,147.24	\$0.00	\$14,852.76	\$30,147.24	\$30,147.24	\$0.00	
51001	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$30,147.24	\$14,852.76	\$30,147.24	\$0.00	\$14,852.76	\$30,147.24	\$30,147.24	\$0.00	
55000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$66,563.97	\$83,436.03	\$66,563.97	\$0.00	\$83,436.03	\$66,563.97	\$66,563.97	\$0.00	
55001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$66,563.97	\$83,436.03	\$66,563.97	\$0.00	\$83,436.03	\$66,563.97	\$66,563.97	\$0.00	
57000	Instalación, reparación y mantenimiento de maquinaria,	\$85,000.00	\$0.00	\$85,000.00	\$32,132.00	\$52,868.00	\$32,132.00	\$0.00	\$52,868.00	\$32,132.00	\$32,132.00	\$0.00	
57001	Instalación, reparación y mantenimiento de maquinaria,	\$85,000.00	\$0.00	\$85,000.00	\$32,132.00	\$52,868.00	\$32,132.00	\$0.00	\$52,868.00	\$32,132.00	\$32,132.00	\$0.00	
58000	Servicios de limpieza y manejo de desechos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
58002	Servicios de limpieza y manejo de desechos.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	
60000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión: 29/ene/2025 03:25 p. m.

Ustr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Comprometido o No Devengado		Devengado		Ejercido		Pagado		Cuentas por Pagar Deuda	
Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado	
31000 Difusión por radio, televisión y otros medios de mensaje		\$0.00		\$50,000.00		\$0.00		\$0.00		\$50,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
31001 Difusión de programas y actividades gubernamentales		\$0.00		\$50,000.00		\$0.00		\$0.00		\$50,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
70000 Servicios de traslado y viáticos		\$0.00		\$80,000.00		\$15,300.04		\$15,300.04		\$64,699.96		\$15,300.04		\$15,300.04		\$15,300.04		\$15,300.04		\$15,300.04	
75000 Viáticos en el país		\$0.00		\$50,000.00		\$0.00		\$0.00		\$50,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
75001 Viáticos en el país		\$0.00		\$50,000.00		\$0.00		\$0.00		\$50,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
79000 Otros servicios de traslado y hospedaje		\$0.00		\$30,000.00		\$15,300.04		\$15,300.04		\$14,699.96		\$15,300.04		\$15,300.04		\$15,300.04		\$15,300.04		\$15,300.04	
79001 Otros servicios de traslado y hospedaje		\$0.00		\$30,000.00		\$15,300.04		\$15,300.04		\$14,699.96		\$15,300.04		\$15,300.04		\$15,300.04		\$15,300.04		\$15,300.04	
80000 Servicios oficiales		\$0.00		\$1,650,000.00		\$1,554,712.48		\$1,554,712.48		\$95,287.52		\$1,554,712.48		\$1,554,712.48		\$1,554,712.48		\$1,554,712.48		\$1,554,712.48	
81000 Gastos de ceremonial		\$0.00		\$150,000.00		\$62,063.60		\$62,063.60		\$87,936.40		\$62,063.60		\$62,063.60		\$62,063.60		\$62,063.60		\$62,063.60	
81001 Gastos de ceremonial		\$0.00		\$150,000.00		\$62,063.60		\$62,063.60		\$87,936.40		\$62,063.60		\$62,063.60		\$62,063.60		\$62,063.60		\$62,063.60	
82000 Gastos de orden social y cultural		\$0.00		\$1,500,000.00		\$1,492,648.88		\$1,492,648.88		\$7,351.12		\$1,492,648.88		\$1,492,648.88		\$1,492,648.88		\$1,492,648.88		\$1,492,648.88	
82001 Gastos de orden social y cultural		\$0.00		\$1,500,000.00		\$1,492,648.88		\$1,492,648.88		\$7,351.12		\$1,492,648.88		\$1,492,648.88		\$1,492,648.88		\$1,492,648.88		\$1,492,648.88	
90000 Otros servicios generales		\$0.00		\$880,000.00		\$231,908.78		\$231,908.78		\$648,091.22		\$231,908.78		\$231,908.78		\$231,908.78		\$231,908.78		\$231,908.78	
91000 Servicios funerarios y de cementerios		\$0.00		\$80,000.00		\$0.00		\$0.00		\$80,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
91001 Servicios funerarios y de cementerios		\$0.00		\$80,000.00		\$0.00		\$0.00		\$80,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
98000 Impuesto sobre nóminas y otros que se deriven de una r		\$0.00		\$700,000.00		\$217,202.00		\$217,202.00		\$482,798.00		\$217,202.00		\$217,202.00		\$217,202.00		\$217,202.00		\$217,202.00	
98001 Impuesto sobre nóminas y otros que se deriven de una r		\$0.00		\$700,000.00		\$217,202.00		\$217,202.00		\$482,798.00		\$217,202.00		\$217,202.00		\$217,202.00		\$217,202.00		\$217,202.00	
99000 Otros servicios generales		\$0.00		\$100,000.00		\$14,706.78		\$14,706.78		\$85,293.22		\$14,706.78		\$14,706.78		\$14,706.78		\$14,706.78		\$14,706.78	
99006 Otros servicios generales		\$0.00		\$100,000.00		\$14,706.78		\$14,706.78		\$85,293.22		\$14,706.78		\$14,706.78		\$14,706.78		\$14,706.78		\$14,706.78	
00000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS		\$0.00		\$1,780,000.00		\$2,036,969.83		\$2,036,969.83		-\$256,969.83		\$2,036,969.83		\$2,036,969.83		\$2,036,969.83		\$2,036,969.83		\$2,036,969.83	
40000 Ayudas sociales		\$0.00		\$1,780,000.00		\$2,036,969.83		\$2,036,969.83		-\$256,969.83		\$2,036,969.83		\$2,036,969.83		\$2,036,969.83		\$2,036,969.83		\$2,036,969.83	
41000 Ayudas sociales a personas		\$0.00		\$1,300,000.00		\$1,285,385.66		\$1,285,385.66		\$14,614.34		\$1,285,385.66		\$1,285,385.66		\$1,285,385.66		\$1,285,385.66		\$1,285,385.66	
41001 Ayudas sociales a personas		-\$125,000.00		\$275,000.00		\$258,975.32		\$258,975.32		\$16,024.68		\$258,975.32		\$258,975.32		\$258,975.32		\$258,975.32		\$258,975.32	
41007 FOMENTO AL DEPORTE		-\$55,000.00		\$45,000.00		\$47,679.20		\$47,679.20		-\$2,679.20		\$47,679.20		\$47,679.20		\$47,679.20		\$47,679.20		\$47,679.20	
41008 AYUDA A COMUNIDADES		\$265,000.00		\$600,000.00		\$890,043.14		\$890,043.14		-\$25,043.14		\$890,043.14		\$890,043.14		\$890,043.14		\$890,043.14		\$890,043.14	
41009 AYUDA PARA GASTOS MEDICOS		-\$55,000.00		\$45,000.00		\$32,840.00		\$32,840.00		\$12,160.00		\$32,840.00		\$32,840.00		\$32,840.00		\$32,840.00		\$32,840.00	
41010 AYUDAS PARA GASTOS FUNERARIOS		-\$30,000.00		\$70,000.00		\$55,848.00		\$55,848.00		\$14,152.00		\$55,848.00		\$55,848.00		\$55,848.00		\$55,848.00		\$55,848.00	
43000 Ayudas sociales a instituciones de enseñanza		\$0.00		\$300,000.00		\$326,878.14		\$326,878.14		-\$26,878.14		\$326,878.14		\$326,878.14		\$326,878.14		\$326,878.14		\$326,878.14	
43001 Ayudas sociales a instituciones de enseñanza		\$0.00		\$300,000.00		\$326,878.14		\$326,878.14		-\$26,878.14		\$326,878.14		\$326,878.14		\$326,878.14		\$326,878.14		\$326,878.14	
45000 Ayudas sociales a instituciones sin fines de lucro		\$0.00		\$180,000.00		\$424,706.03		\$424,706.03		-\$244,706.03		\$424,706.03		\$424,706.03		\$424,706.03		\$424,706.03		\$424,706.03	
45001 Ayudas sociales a instituciones sin fines de lucro		\$0.00		\$180,000.00		\$424,706.03		\$424,706.03		-\$244,706.03		\$424,706.03		\$424,706.03		\$424,706.03		\$424,706.03		\$424,706.03	





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene/2025
03:25 p. m.

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
bje to del Gasto		Ampliaciones / (Reducciones)		Comprometido		Devengado		Ejercido		Pagado	
Aprobado											
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$0.00	\$49,510.00	\$1,950,490.00	\$1,950,490.00	\$0.00
40000	Vehículos y equipo de transporte	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$0.00	\$49,510.00	\$1,950,490.00	\$1,950,490.00	\$0.00
41000	Vehículos y equipo terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$0.00	\$49,510.00	\$1,950,490.00	\$1,950,490.00	\$0.00
41001	Vehículos y Equipo Terrestre	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,950,490.00	\$49,510.00	\$0.00	\$49,510.00	\$1,950,490.00	\$1,950,490.00	\$0.00
00000	INVERSION PUBLICA	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$274,538.44	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones		\$34,821,742.00	\$0.00	\$34,821,742.00	\$19,602,428.34	\$15,219,312.66	\$0.00	\$15,219,312.66	\$19,602,428.34	\$19,602,428.34	\$0.00
810201 Fondo de Fomento Municipal		\$5,003,000.00	\$0.00	\$5,003,000.00	\$3,462,690.22	\$1,540,309.78	\$0.00	\$1,540,309.78	\$3,462,690.22	\$3,462,690.22	\$0.00
00000	MATERIALES Y SUMINISTROS	\$5,003,000.00	\$0.00	\$5,003,000.00	\$3,462,690.22	\$1,540,309.78	\$0.00	\$1,540,309.78	\$3,462,690.22	\$3,462,690.22	\$0.00
10000	Materiales de administración, emisión de documentos	\$735,000.00	\$0.00	\$735,000.00	\$501,318.80	\$233,681.20	\$0.00	\$233,681.20	\$501,318.80	\$501,318.80	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$235,000.00	\$0.00	\$235,000.00	\$167,164.32	\$67,835.68	\$0.00	\$67,835.68	\$167,164.32	\$167,164.32	\$0.00
11001	Material de Oficina	\$235,000.00	\$0.00	\$235,000.00	\$167,164.32	\$67,835.68	\$0.00	\$67,835.68	\$167,164.32	\$167,164.32	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$160,000.00	\$0.00	\$160,000.00	\$134,272.16	\$25,727.84	\$0.00	\$25,727.84	\$134,272.16	\$134,272.16	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$160,000.00	\$0.00	\$160,000.00	\$134,272.16	\$25,727.84	\$0.00	\$25,727.84	\$134,272.16	\$134,272.16	\$0.00
14000	Materiales, útiles y equipos menores de tecnologías de l	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
14001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
15000	Material impreso e información digital	\$150,000.00	\$0.00	\$150,000.00	\$104,517.60	\$45,482.40	\$0.00	\$45,482.40	\$104,517.60	\$104,517.60	\$0.00
15001	Material impreso e información digital	\$150,000.00	\$0.00	\$150,000.00	\$104,517.60	\$45,482.40	\$0.00	\$45,482.40	\$104,517.60	\$104,517.60	\$0.00
16000	Material de limpieza	\$170,000.00	\$0.00	\$170,000.00	\$89,622.72	\$80,377.28	\$0.00	\$80,377.28	\$89,622.72	\$89,622.72	\$0.00
16001	Material de limpieza	\$170,000.00	\$0.00	\$170,000.00	\$89,622.72	\$80,377.28	\$0.00	\$80,377.28	\$89,622.72	\$89,622.72	\$0.00
20000	Alimentos y utensilios	\$430,000.00	\$0.00	\$430,000.00	\$252,500.15	\$177,499.85	\$0.00	\$177,499.85	\$252,500.15	\$252,500.15	\$0.00
21000	Productos alimenticios para personas	\$430,000.00	\$0.00	\$430,000.00	\$252,500.15	\$177,499.85	\$0.00	\$177,499.85	\$252,500.15	\$252,500.15	\$0.00
21001	Alimentación de Personas	\$430,000.00	\$0.00	\$430,000.00	\$252,500.15	\$177,499.85	\$0.00	\$177,499.85	\$252,500.15	\$252,500.15	\$0.00
40000	Materiales y artículos de construcción y de reparaci	\$620,000.00	\$0.00	\$620,000.00	\$265,798.52	\$354,201.48	\$0.00	\$354,201.48	\$265,798.52	\$265,798.52	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$168,320.24	\$131,679.76	\$0.00	\$131,679.76	\$168,320.24	\$168,320.24	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$168,320.24	\$131,679.76	\$0.00	\$131,679.76	\$168,320.24	\$168,320.24	\$0.00
46000	Material eléctrico y electrónico	\$320,000.00	\$0.00	\$320,000.00	\$97,478.28	\$222,521.72	\$0.00	\$222,521.72	\$97,478.28	\$97,478.28	\$0.00
46001	Material eléctrico y electrónico	\$320,000.00	\$0.00	\$320,000.00	\$97,478.28	\$222,521.72	\$0.00	\$222,521.72	\$97,478.28	\$97,478.28	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión
29/ene/2025
03:25 p. m.

Unidad Administrativa				Presupuesto		Presupuesto		Cuentas por		
Objeto del Gasto				Ampliaciones /	Vigente	Disponible para	Comprometid	Paga	Deuda	
		Aprobado	(Reducciones)	Comprometido	Comprometer	o No	Devengado	Ejercido	Pagado	
						Devengado				
50000	Productos químicos, farmacéuticos y de laboratorio	\$250,000.00	\$0.00	\$56,383.36	\$193,616.64	\$0.00	\$193,616.64	\$56,383.36	\$56,383.36	\$0.00
52000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$49,433.96	\$566.04	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
52001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$49,433.96	\$566.04	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00
54001	Materiales y Suministros Médicos	\$200,000.00	\$0.00	\$6,949.40	\$193,050.60	\$0.00	\$193,050.60	\$6,949.40	\$6,949.40	\$0.00
60000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$1,974,785.48	\$225,214.52	\$0.00	\$225,214.52	\$1,974,785.48	\$1,974,785.48	\$0.00
81000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$1,974,785.48	\$225,214.52	\$0.00	\$225,214.52	\$1,974,785.48	\$1,974,785.48	\$0.00
81001	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$1,974,785.48	\$225,214.52	\$0.00	\$225,214.52	\$1,974,785.48	\$1,974,785.48	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$200,000.00	\$0.00	\$84,255.20	\$115,744.80	\$0.00	\$115,744.80	\$84,255.20	\$84,255.20	\$0.00
71000	Vestuario y uniformes	\$150,000.00	\$0.00	\$74,327.00	\$75,673.00	\$0.00	\$75,673.00	\$74,327.00	\$74,327.00	\$0.00
71001	Vestuario y uniformes	\$150,000.00	\$0.00	\$74,327.00	\$75,673.00	\$0.00	\$75,673.00	\$74,327.00	\$74,327.00	\$0.00
72000	Prendas de seguridad y protección personal	\$45,000.00	\$0.00	\$9,928.20	\$35,071.80	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
72001	Prendas de Protección	\$45,000.00	\$0.00	\$9,928.20	\$35,071.80	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00
73000	Artículos deportivos	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$568,000.00	\$0.00	\$327,648.71	\$240,351.29	\$0.00	\$240,351.29	\$327,648.71	\$327,648.71	\$0.00
91000	Herramientas menores	\$156,000.00	\$0.00	\$100,357.30	\$55,642.70	\$0.00	\$55,642.70	\$100,357.30	\$100,357.30	\$0.00
91001	Herramientas menores	\$156,000.00	\$0.00	\$100,357.30	\$55,642.70	\$0.00	\$55,642.70	\$100,357.30	\$100,357.30	\$0.00
94000	Refacciones y accesorios menores de equipo de cómpu	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
94001	Refacciones y accesorios menores de equipo de cómpu	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transp	\$200,000.00	\$0.00	\$196,564.66	\$3,435.34	\$0.00	\$3,435.34	\$196,564.66	\$196,564.66	\$0.00
96001	Refacciones y accesorios menores de equipo de transp	\$200,000.00	\$0.00	\$196,564.66	\$3,435.34	\$0.00	\$3,435.34	\$196,564.66	\$196,564.66	\$0.00
98000	Refacciones y accesorios menores de maquinaria y otro	\$200,000.00	\$0.00	\$30,726.75	\$169,273.25	\$0.00	\$169,273.25	\$30,726.75	\$30,726.75	\$0.00
98001	Refacciones y accesorios menores de maquinaria y otro	\$200,000.00	\$0.00	\$30,726.75	\$169,273.25	\$0.00	\$169,273.25	\$30,726.75	\$30,726.75	\$0.00
00000	SERVICIOS GENERALES	\$3,448,754.44	\$0.00	\$2,161,803.01	\$1,286,951.43	\$0.00	\$1,286,951.43	\$2,161,803.01	\$2,161,803.01	\$0.00
10000	Servicios básicos	\$130,000.00	\$0.00	\$97,491.32	\$32,508.68	\$0.00	\$32,508.68	\$97,491.32	\$97,491.32	\$0.00
12000	Gas	\$10,000.00	\$0.00	\$12,388.52	-\$2,388.52	\$0.00	-\$2,388.52	\$12,388.52	\$12,388.52	\$0.00
12001	Gas	\$10,000.00	\$0.00	\$12,388.52	-\$2,388.52	\$0.00	-\$2,388.52	\$12,388.52	\$12,388.52	\$0.00
14000	Telefonía tradicional	\$40,000.00	\$0.00	\$26,604.00	\$13,396.00	\$0.00	\$13,396.00	\$26,604.00	\$26,604.00	\$0.00
14001	Telefonía tradicional	\$40,000.00	\$0.00	\$26,604.00	\$13,396.00	\$0.00	\$13,396.00	\$26,604.00	\$26,604.00	\$0.00
17000	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$58,498.80	\$21,501.20	\$0.00	\$21,501.20	\$58,498.80	\$58,498.80	\$0.00
17001	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$58,498.80	\$21,501.20	\$0.00	\$21,501.20	\$58,498.80	\$58,498.80	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:25 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Devenegado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
20000	Servicios de arrendamiento	\$540,000.00	\$0.00	\$540,000.00	\$345,683.16	\$194,316.84	\$345,683.16	\$0.00	\$194,316.84	\$345,683.16	\$345,683.16	\$0.00	\$0.00
21000	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00
21001	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00
22000	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$203,739.76	\$86,260.24	\$203,739.76	\$0.00	\$86,260.24	\$203,739.76	\$203,739.76	\$0.00	\$0.00
22001	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$203,739.76	\$86,260.24	\$203,739.76	\$0.00	\$86,260.24	\$203,739.76	\$203,739.76	\$0.00	\$0.00
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$83,943.40	\$16,056.60	\$83,943.40	\$0.00	\$16,056.60	\$83,943.40	\$83,943.40	\$0.00	\$0.00
29001	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$83,943.40	\$16,056.60	\$83,943.40	\$0.00	\$16,056.60	\$83,943.40	\$83,943.40	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$87,520.00	\$0.00	\$87,520.00	\$79,986.90	\$7,533.10	\$79,986.90	\$0.00	\$7,533.10	\$79,986.90	\$79,986.90	\$0.00	\$0.00
34000	Servicios de capacitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
34001	Capacitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$73,986.90	\$6,013.10	\$73,986.90	\$0.00	\$6,013.10	\$73,986.90	\$73,986.90	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$73,986.90	\$6,013.10	\$73,986.90	\$0.00	\$6,013.10	\$73,986.90	\$73,986.90	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47000	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47001	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$1,390,234.44	\$0.00	\$1,390,234.44	\$717,150.04	\$673,084.40	\$717,150.04	\$0.00	\$673,084.40	\$717,150.04	\$717,150.04	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$173,395.22	\$66,604.78	\$173,395.22	\$0.00	\$66,604.78	\$173,395.22	\$173,395.22	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$173,395.22	\$66,604.78	\$173,395.22	\$0.00	\$66,604.78	\$173,395.22	\$173,395.22	\$0.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$25,162.00	\$25,162.00	\$0.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$25,162.00	\$25,162.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$197,901.63	\$37,098.37	\$197,901.63	\$0.00	\$37,098.37	\$197,901.63	\$197,901.63	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$197,901.63	\$37,098.37	\$197,901.63	\$0.00	\$37,098.37	\$197,901.63	\$197,901.63	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$92,568.00	\$216,432.00	\$92,568.00	\$0.00	\$216,432.00	\$92,568.00	\$92,568.00	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$92,568.00	\$216,432.00	\$92,568.00	\$0.00	\$216,432.00	\$92,568.00	\$92,568.00	\$0.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$566,234.44	\$0.00	\$566,234.44	\$228,123.19	\$338,111.25	\$228,123.19	\$0.00	\$338,111.25	\$228,123.19	\$228,123.19	\$0.00	\$0.00
58002	Servicios de limpieza y manejo de desechos.	\$566,234.44	\$0.00	\$566,234.44	\$228,123.19	\$338,111.25	\$228,123.19	\$0.00	\$338,111.25	\$228,123.19	\$228,123.19	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$19,751.59	\$30,248.41	\$19,751.59	\$0.00	\$30,248.41	\$19,751.59	\$19,751.59	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene/2025 03:25 p. m.

Unidad Administrativa										Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto										Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
Ampliaciones / (Reducciones)										Aprobado							
31000	Difusión por radio, televisión y otros medios de mensaje									\$50,000.00	\$19,751.59	\$19,751.59	\$30,248.41	\$19,751.59	\$19,751.59	\$0.00	
31001	Difusión de programas y actividades gubernamentales									\$50,000.00	\$19,751.59	\$19,751.59	\$30,248.41	\$19,751.59	\$19,751.59	\$0.00	
70000	Servicios de traslado y viáticos									\$340,000.00	\$217,631.27	\$217,631.27	\$122,368.73	\$217,631.27	\$217,631.27	\$0.00	
75000	Viáticos en el país									\$290,000.00	\$189,791.27	\$189,791.27	\$100,208.73	\$189,791.27	\$189,791.27	\$0.00	
75001	Viáticos en el país									\$290,000.00	\$189,791.27	\$189,791.27	\$100,208.73	\$189,791.27	\$189,791.27	\$0.00	
79000	Otros servicios de traslado y hospedaje									\$50,000.00	\$27,840.00	\$27,840.00	\$22,160.00	\$27,840.00	\$27,840.00	\$0.00	
79001	Otros servicios de traslado y hospedaje									\$50,000.00	\$27,840.00	\$27,840.00	\$22,160.00	\$27,840.00	\$27,840.00	\$0.00	
80000	Servicios oficiales									\$850,000.00	\$660,156.76	\$660,156.76	\$189,843.24	\$660,156.76	\$660,156.76	\$0.00	
81000	Gastos de ceremonial									\$150,000.00	\$149,274.00	\$149,274.00	\$726.00	\$149,274.00	\$149,274.00	\$0.00	
81001	Gastos de ceremonial									\$150,000.00	\$149,274.00	\$149,274.00	\$726.00	\$149,274.00	\$149,274.00	\$0.00	
82000	Gastos de orden social y cultural									\$700,000.00	\$510,882.76	\$510,882.76	\$189,117.24	\$510,882.76	\$510,882.76	\$0.00	
82001	Gastos de orden social y cultural									\$700,000.00	\$510,882.76	\$510,882.76	\$189,117.24	\$510,882.76	\$510,882.76	\$0.00	
90000	Otros servicios generales									\$50,000.00	\$23,951.97	\$23,951.97	\$26,048.03	\$23,951.97	\$23,951.97	\$0.00	
99000	Otros servicios generales									\$50,000.00	\$23,951.97	\$23,951.97	\$26,048.03	\$23,951.97	\$23,951.97	\$0.00	
99006	Otros servicios generales									\$50,000.00	\$23,951.97	\$23,951.97	\$26,048.03	\$23,951.97	\$23,951.97	\$0.00	
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO									\$433,627.39	\$333,099.82	\$333,099.82	\$100,527.57	\$333,099.82	\$333,099.82	\$0.00	
400000	Ayudas sociales									\$433,627.39	\$333,099.82	\$333,099.82	\$100,527.57	\$333,099.82	\$333,099.82	\$0.00	
41000	Ayudas sociales a personas									\$200,000.00	\$189,030.28	\$189,030.28	\$10,969.72	\$189,030.28	\$189,030.28	\$0.00	
41001	Ayudas sociales a personas									\$55,000.00	\$64,750.09	\$64,750.09	\$-1,660.89	\$64,750.09	\$64,750.09	\$0.00	
41007	FOMENTO AL DEPORTE									\$30,000.00	\$8,869.39	\$8,869.39	\$5,130.61	\$8,869.39	\$8,869.39	\$0.00	
41008	AYUDA A COMUNIDADES									\$55,000.00	\$84,910.80	\$84,910.80	\$0.00	\$84,910.80	\$84,910.80	\$0.00	
41009	AYUDA PARA GASTOS MEDICOS									\$30,000.00	\$29,000.00	\$29,000.00	\$1,000.00	\$29,000.00	\$29,000.00	\$0.00	
41010	AYUDAS PARA GASTOS FUNERARIOS									\$30,000.00	\$1,500.00	\$1,500.00	\$6,500.00	\$1,500.00	\$1,500.00	\$0.00	
43000	Ayudas sociales a instituciones de enseñanza									\$165,000.00	\$140,996.54	\$140,996.54	\$24,003.46	\$140,996.54	\$140,996.54	\$0.00	
43001	Ayudas sociales a instituciones de enseñanza									\$165,000.00	\$140,996.54	\$140,996.54	\$24,003.46	\$140,996.54	\$140,996.54	\$0.00	
45000	Ayudas sociales a instituciones sin fines de lucro									\$68,627.39	\$3,073.00	\$3,073.00	\$65,554.39	\$3,073.00	\$3,073.00	\$0.00	
45001	Ayudas sociales a instituciones sin fines de lucro									\$68,627.39	\$3,073.00	\$3,073.00	\$65,554.39	\$3,073.00	\$3,073.00	\$0.00	
000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE									\$1,400,000.00	\$780,376.00	\$780,376.00	\$619,624.00	\$780,376.00	\$780,376.00	\$0.00	
100000	Mobiliario y equipo de administración									\$350,000.00	\$34,500.00	\$34,500.00	\$315,500.00	\$34,500.00	\$34,500.00	\$0.00	
11000	Muebles de oficina y estantería									\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	
11001	Muebles de oficina y estantería									\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión
29/ene./2025
03:25 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado		Comprometido		Presupuesto Vigente		Aprobado (Reducciones)		Presupuesto Disponible para Comprometer		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
12000	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$34,500.00	\$15,500.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$34,500.00	\$15,500.00	\$15,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
12001	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$34,500.00	\$15,500.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$34,500.00	\$15,500.00	\$15,500.00	\$34,500.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$137,634.00	\$62,366.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$62,366.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$137,634.00	\$62,366.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$62,366.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$137,634.00	\$62,366.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$137,634.00	\$62,366.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00	\$137,634.00	\$0.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$599,742.00	\$258.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$258.00	\$258.00	\$599,742.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$599,742.00	\$258.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$258.00	\$258.00	\$599,742.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$599,742.00	\$258.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$599,742.00	\$258.00	\$258.00	\$599,742.00	\$599,742.00	\$0.00	\$599,742.00	\$0.00	\$0.00	\$0.00
60000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$8,500.00	\$241,500.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$8,500.00	\$241,500.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
62000	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$8,500.00	\$241,500.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$8,500.00	\$241,500.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
62001	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$8,500.00	\$241,500.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$8,500.00	\$241,500.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$3,833,562.17	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,118,944.00	\$0.00	\$6,737,969.05	\$7,380,974.95	\$14,118,944.00	\$0.00	\$14,118,944.00	\$0.00	\$6,737,969.05	\$7,380,974.95	\$7,380,974.95	\$6,737,969.05	\$6,737,969.05	\$0.00	\$6,737,969.05	\$0.00	\$0.00	\$0.00
810301 Fondo de Fiscalización y Recaudación																			
00000	SERVICIOS PERSONALES	\$287,564.00	\$0.00	\$169,792.00	\$117,772.00	\$287,564.00	\$0.00	\$287,564.00	\$0.00	\$169,792.00	\$117,772.00	\$117,772.00	\$169,792.00	\$169,792.00	\$0.00	\$169,792.00	\$0.00	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$237,912.00	\$0.00	\$159,792.00	\$78,120.00	\$237,912.00	\$0.00	\$237,912.00	\$0.00	\$159,792.00	\$78,120.00	\$78,120.00	\$159,792.00	\$159,792.00	\$0.00	\$159,792.00	\$0.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$159,792.00	\$78,120.00	\$237,912.00	\$0.00	\$237,912.00	\$0.00	\$159,792.00	\$78,120.00	\$78,120.00	\$159,792.00	\$159,792.00	\$0.00	\$159,792.00	\$0.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$159,792.00	\$78,120.00	\$237,912.00	\$0.00	\$237,912.00	\$0.00	\$159,792.00	\$78,120.00	\$78,120.00	\$159,792.00	\$159,792.00	\$0.00	\$159,792.00	\$0.00	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$49,652.00	\$0.00	\$10,000.00	\$39,652.00	\$49,652.00	\$0.00	\$49,652.00	\$0.00	\$10,000.00	\$39,652.00	\$39,652.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$39,652.00	\$0.00	\$0.00	\$39,652.00	\$39,652.00	\$0.00	\$39,652.00	\$0.00	\$0.00	\$39,652.00	\$39,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$39,652.00	\$0.00	\$0.00	\$39,652.00	\$39,652.00	\$0.00	\$39,652.00	\$0.00	\$0.00	\$39,652.00	\$39,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
34001	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
100000	MATERIALES Y SUMINISTROS	\$290,000.00	\$0.00	\$80,186.61	\$209,813.39	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$80,186.61	\$209,813.39	\$209,813.39	\$80,186.61	\$80,186.61	\$0.00	\$80,186.61	\$0.00	\$0.00	\$0.00
110000	Materiales de administración, emisión de documentos	\$70,000.00	\$0.00	\$60,745.02	\$9,254.98	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$60,745.02	\$9,254.98	\$9,254.98	\$60,745.02	\$60,745.02	\$0.00	\$60,745.02	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponble para Comprometer	Devengado	o No Devengado				
11000	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$30,851.82	\$9,148.18	\$30,851.82	\$0.00	\$9,148.18	\$30,851.82	\$30,851.82	\$0.00
11001	Material de Oficina	\$40,000.00	\$0.00	\$40,000.00	\$30,851.82	\$9,148.18	\$30,851.82	\$0.00	\$9,148.18	\$30,851.82	\$30,851.82	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$29,893.20	\$106.80	\$29,893.20	\$0.00	\$106.80	\$29,893.20	\$29,893.20	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$29,893.20	\$106.80	\$29,893.20	\$0.00	\$106.80	\$29,893.20	\$29,893.20	\$0.00
20000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$558.41	\$19,441.59	\$0.00	\$558.41	\$19,441.59	\$19,441.59	\$0.00
21000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$558.41	\$19,441.59	\$0.00	\$558.41	\$19,441.59	\$19,441.59	\$0.00
21001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$558.41	\$19,441.59	\$0.00	\$558.41	\$19,441.59	\$19,441.59	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
71000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
71001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
80000	SERVICIOS GENERALES	\$510,000.00	\$0.00	\$510,000.00	\$89,464.00	\$420,536.00	\$89,464.00	\$0.00	\$420,536.00	\$89,464.00	\$89,464.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$40,000.00	\$0.00	\$40,000.00	\$18,944.00	\$21,056.00	\$18,944.00	\$0.00	\$21,056.00	\$18,944.00	\$18,944.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de cómputo	\$40,000.00	\$0.00	\$40,000.00	\$18,944.00	\$21,056.00	\$18,944.00	\$0.00	\$21,056.00	\$18,944.00	\$18,944.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de cómputo	\$40,000.00	\$0.00	\$40,000.00	\$18,944.00	\$21,056.00	\$18,944.00	\$0.00	\$21,056.00	\$18,944.00	\$18,944.00	\$0.00
70000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
79000	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
79001	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$150,000.00	\$0.00	\$150,000.00	\$70,520.00	\$79,480.00	\$70,520.00	\$0.00	\$79,480.00	\$70,520.00	\$70,520.00	\$0.00
82000	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$70,520.00	\$79,480.00	\$70,520.00	\$0.00	\$79,480.00	\$70,520.00	\$70,520.00	\$0.00
82001	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$70,520.00	\$79,480.00	\$70,520.00	\$0.00	\$79,480.00	\$70,520.00	\$70,520.00	\$0.00
90000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$450,000.00	\$0.00	\$450,000.00	\$332,379.14	\$117,620.86	\$332,379.14	\$0.00	\$117,620.86	\$332,379.14	\$332,379.14	\$0.00
40000	Ayudas sociales	\$450,000.00	\$0.00	\$450,000.00	\$332,379.14	\$117,620.86	\$332,379.14	\$0.00	\$117,620.86	\$332,379.14	\$332,379.14	\$0.00
41000	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$287,295.41	\$112,704.59	\$287,295.41	\$0.00	\$112,704.59	\$287,295.41	\$287,295.41	\$0.00
41001	Ayudas sociales a personas	\$140,000.00	\$0.00	\$140,000.00	\$71,505.41	\$68,494.59	\$71,505.41	\$0.00	\$68,494.59	\$71,505.41	\$71,505.41	\$0.00
41007	FOMENTO AL DEPORTE	\$40,000.00	\$0.00	\$40,000.00	\$27,416.00	\$12,584.00	\$27,416.00	\$0.00	\$12,584.00	\$27,416.00	\$27,416.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 29/ene./2025
hora de Impresión 03:25 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilidad	Devengado	No Devengado				
41008	AYUDA A COMUNIDADES	\$140,000.00	\$30,000.00	\$170,000.00	\$158,474.00	\$11,526.00	\$158,474.00	\$0.00	\$11,526.00	\$158,474.00	\$158,474.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$40,000.00	\$0.00	\$40,000.00	\$28,000.00	\$12,000.00	\$28,000.00	\$0.00	\$12,000.00	\$28,000.00	\$28,000.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$40,000.00	-\$30,000.00	\$10,000.00	\$1,900.00	\$8,100.00	\$1,900.00	\$0.00	\$8,100.00	\$1,900.00	\$1,900.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$45,083.73	\$4,916.27	\$45,083.73	\$0.00	\$4,916.27	\$45,083.73	\$45,083.73	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$45,083.73	\$4,916.27	\$45,083.73	\$0.00	\$4,916.27	\$45,083.73	\$45,083.73	\$0.00
00000	INVERSION PUBLICA	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua,	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua,	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,568,612.00	\$0.00	\$1,568,612.00	\$671,821.75	\$896,790.25	\$671,821.75	\$0.00	\$896,790.25	\$671,821.75	\$671,821.75	\$0.00
810401 Fondo de Compensación del Impuesto Sobre Automóviles Nuevos												
00000	MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$16,000.00	\$5,531.34	\$10,468.66	\$5,531.34	\$0.00	\$10,468.66	\$5,531.34	\$5,531.34	\$0.00
10000	Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$16,000.00	\$5,531.34	\$10,468.66	\$5,531.34	\$0.00	\$10,468.66	\$5,531.34	\$5,531.34	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$0.00	\$16,000.00	\$5,531.34	\$10,468.66	\$5,531.34	\$0.00	\$10,468.66	\$5,531.34	\$5,531.34	\$0.00
11001	Material de Oficina	\$16,000.00	\$0.00	\$16,000.00	\$5,531.34	\$10,468.66	\$5,531.34	\$0.00	\$10,468.66	\$5,531.34	\$5,531.34	\$0.00
00000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$15,436.01	\$14,563.99	\$15,436.01	\$0.00	\$14,563.99	\$15,436.01	\$15,436.01	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$15,436.01	\$14,563.99	\$15,436.01	\$0.00	\$14,563.99	\$15,436.01	\$15,436.01	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$1,352.32	\$13,647.68	\$1,352.32	\$0.00	\$13,647.68	\$1,352.32	\$1,352.32	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$1,352.32	\$13,647.68	\$1,352.32	\$0.00	\$13,647.68	\$1,352.32	\$1,352.32	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31	\$14,083.69	\$0.00	\$916.31	\$14,083.69	\$14,083.69	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31	\$14,083.69	\$0.00	\$916.31	\$14,083.69	\$14,083.69	\$0.00
00000	INVERSION PUBLICA	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua,	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua,	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$51,860.00	\$0.00	\$51,860.00	\$20,967.35	\$30,892.65	\$20,967.35	\$0.00	\$30,892.65	\$20,967.35	\$20,967.35	\$0.00
810501 Fondo de Compensacion												
00000	MATERIALES Y SUMINISTROS	\$149,000.00	\$0.00	\$149,000.00	\$0.00	\$149,000.00	\$0.00	\$0.00	\$149,000.00	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Devengado	o No Devengado	Sin Devengar							
11000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Material de Oficina	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91000	Herramientas menores	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91001	Herramientas menores	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$70,000.00	\$0.00	\$74,957.50	-\$4,957.50	\$74,957.50	\$0.00	-\$4,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
40000	Ayudas sociales	\$70,000.00	\$0.00	\$74,957.50	-\$4,957.50	\$74,957.50	\$0.00	-\$4,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$70,000.00	\$0.00	\$74,957.50	-\$4,957.50	\$74,957.50	\$0.00	-\$4,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$20,000.00	-\$14,600.00	\$5,400.00	\$0.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$20,000.00	\$42,609.50	\$62,609.50	-\$4,957.50	\$67,567.00	\$0.00	-\$4,957.50	\$67,567.00	\$67,567.00	\$67,567.00	\$67,567.00	\$67,567.00	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,009.50	\$1,990.50	\$0.00	\$1,990.50	\$0.00	\$0.00	\$0.00	\$1,990.50	\$1,990.50	\$1,990.50	\$1,990.50	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	INVERSION PUBLICA	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensacion		\$837,278.00	\$0.00	\$74,957.50	\$762,320.50	\$74,957.50	\$0.00	\$762,320.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
810601 Impuesto Sobre Automóviles Nuevos															
20000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$16,559.23	\$151,440.77	\$16,559.23	\$0.00	\$151,440.77	\$16,559.23	\$16,559.23	\$16,559.23	\$16,559.23	\$16,559.23	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$1,180.00	\$6,820.00	\$1,180.00	\$0.00	\$6,820.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$1,180.00	\$6,820.00	\$1,180.00	\$0.00	\$6,820.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$0.00	\$0.00
11001	Material de Oficina	\$8,000.00	\$0.00	\$1,180.00	\$6,820.00	\$1,180.00	\$0.00	\$6,820.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$1,180.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$20,000.00	\$0.00	\$15,379.23	\$4,620.77	\$15,379.23	\$0.00	\$4,620.77	\$15,379.23	\$15,379.23	\$15,379.23	\$15,379.23	\$15,379.23	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$15,379.23	\$4,620.77	\$15,379.23	\$0.00	\$4,620.77	\$15,379.23	\$15,379.23	\$15,379.23	\$15,379.23	\$15,379.23	\$0.00	\$0.00



NÓPÁLA
VILLAGRÁN

Fecha y hora de Impresión 29/ene./2025 03:25 p. m.

Fecha y hora de Impresión 03:25 p. m. 29/enero/2023

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MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:25 p. m.

Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
00000	SERVICIOS GENERALES	\$70,100.00	\$0.00	\$70,100.00	\$8,896.84	\$61,203.16	\$8,896.84	\$0.00	\$61,203.16	\$100.00	\$8,896.84	\$0.00	\$8,896.84	\$0.00	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49000	Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49001	Servicios financieros, bancarios y comerciales integrales	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles	\$70,000.00	\$0.00	\$70,000.00	\$8,896.84	\$61,103.16	\$8,896.84	\$0.00	\$61,103.16	\$20,000.00	\$8,896.84	\$0.00	\$8,896.84	\$0.00	\$0.00	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$8,896.84	\$41,103.16	\$8,896.84	\$0.00	\$41,103.16	\$41,103.16	\$8,896.84	\$0.00	\$8,896.84	\$0.00	\$0.00	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$8,896.84	\$41,103.16	\$8,896.84	\$0.00	\$41,103.16	\$41,103.16	\$8,896.84	\$0.00	\$8,896.84	\$0.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$125,000.00	\$0.00	\$125,000.00	\$105,878.03	\$19,121.97	\$105,878.03	\$0.00	\$19,121.97	\$19,121.97	\$105,878.03	\$0.00	\$105,878.03	\$0.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$125,000.00	\$0.00	\$125,000.00	\$105,878.03	\$19,121.97	\$105,878.03	\$0.00	\$19,121.97	\$19,121.97	\$105,878.03	\$0.00	\$105,878.03	\$0.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$100,000.00	\$0.00	\$100,000.00	\$81,938.00	\$18,062.00	\$81,938.00	\$0.00	\$18,062.00	\$18,062.00	\$81,938.00	\$0.00	\$81,938.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$40,000.00	\$0.00	\$40,000.00	\$29,940.00	\$10,060.00	\$29,940.00	\$0.00	\$10,060.00	\$10,060.00	\$29,940.00	\$0.00	\$29,940.00	\$0.00	\$0.00	\$0.00	\$0.00
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$40,000.00	\$14,000.00	\$54,000.00	\$45,998.00	\$8,002.00	\$45,998.00	\$0.00	\$8,002.00	\$8,002.00	\$45,998.00	\$0.00	\$45,998.00	\$0.00	\$0.00	\$0.00	\$0.00
41009	AYUDAS PARA GASTOS MEDICOS	\$5,000.00	\$1,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$23,940.03	\$1,059.97	\$23,940.03	\$0.00	\$1,059.97	\$1,059.97	\$23,940.03	\$0.00	\$23,940.03	\$0.00	\$0.00	\$0.00	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$23,940.03	\$1,059.97	\$23,940.03	\$0.00	\$1,059.97	\$1,059.97	\$23,940.03	\$0.00	\$23,940.03	\$0.00	\$0.00	\$0.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Mobiliario y equipo de administración	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Muebles de oficina y estantería	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$367,627.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$807,727.00	\$0.00	\$807,727.00	\$182,796.17	\$624,930.83	\$182,796.17	\$0.00	\$624,930.83	\$624,930.83	\$182,796.17	\$0.00	\$182,796.17	\$0.00	\$0.00	\$0.00	\$0.00
810603 Impuesto sobre la Renta		\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene/2025 03:25 p. m.

Unidad Administrativa													Cuentas por	
Objeto del Gasto		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Pagos		
		(Reducciones)		Vigente		Disponibile para		o No		Sin Devengar		Deuda		
		Aprobado		Comprometido		Comprometer		Devengado		Ejercido		Pagado		

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Fecha y hora de Impresión
29/ene/2025
03:25 p. m.

Usr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	No Devengado				
210001	Alimentación de Personas	\$30,000.00	\$0.00	\$30,000.00	\$25,194.80	\$4,805.20	\$25,194.80	\$0.00	\$4,805.20	\$25,194.80	\$25,194.80	\$0.00
160000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$31,919.76	\$68,080.24	\$31,919.76	\$0.00	\$68,080.24	\$31,919.76	\$31,919.76	\$0.00
161000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$31,919.76	\$68,080.24	\$31,919.76	\$0.00	\$68,080.24	\$31,919.76	\$31,919.76	\$0.00
161001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$31,919.76	\$68,080.24	\$31,919.76	\$0.00	\$68,080.24	\$31,919.76	\$31,919.76	\$0.00
100000	SERVICIOS GENERALES	\$103,300.00	\$0.00	\$103,300.00	\$38,385.25	\$64,914.75	\$38,385.25	\$0.00	\$64,914.75	\$38,385.25	\$38,385.25	\$0.00
400000	Servicios financieros, bancarios y comerciales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
410000	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
410001	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
500000	Servicios de instalación, reparación, mantenimiento y	\$102,500.00	\$0.00	\$102,500.00	\$38,385.25	\$64,114.75	\$38,385.25	\$0.00	\$64,114.75	\$38,385.25	\$38,385.25	\$0.00
550000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$10,433.72	\$39,566.28	\$10,433.72	\$0.00	\$39,566.28	\$10,433.72	\$10,433.72	\$0.00
550001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$10,433.72	\$39,566.28	\$10,433.72	\$0.00	\$39,566.28	\$10,433.72	\$10,433.72	\$0.00
570000	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$27,951.53	\$0.00	\$24,548.47	\$27,951.53	\$27,951.53	\$0.00
570001	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$27,951.53	\$0.00	\$24,548.47	\$27,951.53	\$27,951.53	\$0.00
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	\$0.00	\$60,000.00	\$46,271.02	\$13,728.98	\$46,271.02	\$0.00	\$13,728.98	\$46,271.02	\$46,271.02	\$0.00
400000	Ayudas sociales	\$60,000.00	\$0.00	\$60,000.00	\$46,271.02	\$13,728.98	\$46,271.02	\$0.00	\$13,728.98	\$46,271.02	\$46,271.02	\$0.00
410000	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$39,771.00	\$10,229.00	\$39,771.00	\$0.00	\$10,229.00	\$39,771.00	\$39,771.00	\$0.00
410001	Ayudas sociales a personas	\$10,000.00	\$15,000.00	\$25,000.00	\$22,446.00	\$2,554.00	\$22,446.00	\$0.00	\$2,554.00	\$22,446.00	\$22,446.00	\$0.00
410007	FOMENTO AL DEPORTE	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
410008	AYUDA A COMUNIDADES	\$10,000.00	\$8,500.00	\$18,500.00	\$15,825.00	\$2,675.00	\$15,825.00	\$0.00	\$2,675.00	\$15,825.00	\$15,825.00	\$0.00
410009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
410100	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430000	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$6,500.02	\$0.00	\$3,499.98	\$6,500.02	\$6,500.02	\$0.00
430001	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$6,500.02	\$0.00	\$3,499.98	\$6,500.02	\$6,500.02	\$0.00
000000	INVERSION PUBLICA	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
100000	Obra pública en bienes de dominio público	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
140000	División de terrenos y construcción de obras de urbaniz	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
140001	División de terrenos y construcción de obras de urbaniz	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$536,021.00	\$0.00	\$536,021.00	\$180,382.83	\$375,638.17	\$180,382.83	\$0.00	\$375,638.17	\$180,382.83	\$180,382.83	\$0.00
820301 Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal		\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$3,849,762.93	\$14,176,918.07	\$3,849,762.93	\$0.00	\$14,176,918.07	\$3,849,762.93	\$3,849,762.93	\$0.00
000000	INVERSION PUBLICA	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$3,849,762.93	\$14,176,918.07	\$3,849,762.93	\$0.00	\$14,176,918.07	\$3,849,762.93	\$3,849,762.93	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024

Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene/2025
03:25 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda
		Aprobado									
10000	Obra pública en bienes de dominio público	\$18,180,056.00	\$18,026,681.00	\$3,849,762.93	\$14,176,918.07	\$3,849,762.93	\$3,849,762.93	\$3,849,762.93	\$3,849,762.93	\$0.00	\$0.00
12000	Edificación no habitacional	\$10,962,880.25	\$4,006,054.87	\$0.00	\$6,956,825.38	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$0.00	\$0.00
12001	Edificación no habitacional	\$10,962,880.25	\$4,006,054.87	\$0.00	\$6,956,825.38	\$0.00	\$6,956,825.38	\$0.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$3,725,438.96	\$3,397,540.66	\$0.00	\$3,327,898.30	\$0.00	\$3,327,898.30	\$0.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$3,725,438.96	\$3,397,540.66	\$0.00	\$3,327,898.30	\$0.00	\$3,327,898.30	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$3,491,736.79	\$4,250,220.53	\$3,849,762.93	\$3,892,194.39	\$3,849,762.93	\$3,892,194.39	\$3,849,762.93	\$3,849,762.93	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$3,491,736.79	\$4,250,220.53	\$3,849,762.93	\$3,892,194.39	\$3,849,762.93	\$3,892,194.39	\$3,849,762.93	\$3,849,762.93	\$0.00	\$0.00
Fondo para el Fortalecimiento de la Ir		\$18,180,056.00	\$18,026,681.00	\$3,849,762.93	\$14,176,918.07	\$3,849,762.93	\$3,849,762.93	\$3,849,762.93	\$3,849,762.93	\$0.00	\$0.00
820401 Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones											
00000	SERVICIOS PERSONALES	\$3,834,291.00	\$3,834,291.00	\$1,701,907.29	\$2,132,383.71	\$1,701,907.29	\$2,132,383.71	\$1,701,907.29	\$1,701,907.29	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$3,203,745.00	\$3,203,745.00	\$1,604,554.29	\$1,599,190.71	\$1,604,554.29	\$1,599,190.71	\$1,604,554.29	\$1,604,554.29	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$3,203,745.00	\$3,203,745.00	\$1,604,554.29	\$1,599,190.71	\$1,604,554.29	\$1,599,190.71	\$1,604,554.29	\$1,604,554.29	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$3,203,745.00	\$3,203,745.00	\$1,604,554.29	\$1,599,190.71	\$1,604,554.29	\$1,599,190.71	\$1,604,554.29	\$1,604,554.29	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$630,546.00	\$630,546.00	\$97,353.00	\$533,193.00	\$97,353.00	\$533,193.00	\$97,353.00	\$97,353.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$533,068.00	\$533,068.00	\$0.00	\$533,068.00	\$0.00	\$533,068.00	\$0.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$533,068.00	\$533,068.00	\$0.00	\$533,068.00	\$0.00	\$533,068.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones	\$97,478.00	\$97,478.00	\$97,353.00	\$125.00	\$97,353.00	\$125.00	\$97,353.00	\$97,353.00	\$0.00	\$0.00
34001	Compensaciones	\$97,478.00	\$97,478.00	\$97,353.00	\$125.00	\$97,353.00	\$125.00	\$97,353.00	\$97,353.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$970,000.00	\$970,000.00	\$751,955.51	\$218,044.49	\$751,955.51	\$218,044.49	\$751,955.51	\$751,955.51	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$870,000.00	\$870,000.00	\$652,033.11	\$217,966.89	\$652,033.11	\$217,966.89	\$652,033.11	\$652,033.11	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$870,000.00	\$870,000.00	\$652,033.11	\$217,966.89	\$652,033.11	\$217,966.89	\$652,033.11	\$652,033.11	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$870,000.00	\$870,000.00	\$652,033.11	\$217,966.89	\$652,033.11	\$217,966.89	\$652,033.11	\$652,033.11	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$100,000.00	\$99,922.40	\$77.60	\$99,922.40	\$77.60	\$99,922.40	\$99,922.40	\$0.00	\$0.00
71000	Vestuario y uniformes	\$100,000.00	\$100,000.00	\$99,922.40	\$77.60	\$99,922.40	\$77.60	\$99,922.40	\$99,922.40	\$0.00	\$0.00
71001	Vestuario y uniformes	\$100,000.00	\$100,000.00	\$99,922.40	\$77.60	\$99,922.40	\$77.60	\$99,922.40	\$99,922.40	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$1,389,999.96	\$1,389,999.96	\$1,441,354.39	-\$51,354.43	\$1,441,354.39	-\$51,354.43	\$1,441,354.39	\$1,441,354.39	\$0.00	\$0.00
10000	Servicios básicos	\$1,159,999.96	\$1,159,999.96	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	\$1,271,359.35	\$0.00	\$0.00
11000	Energía eléctrica	\$1,159,999.96	\$1,159,999.96	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	\$1,271,359.35	\$0.00	\$0.00
11001	Energía eléctrica	\$1,159,999.96	\$1,159,999.96	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	-\$111,359.39	\$1,271,359.35	\$1,271,359.35	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$230,000.00	\$230,000.00	\$169,995.04	\$60,004.96	\$169,995.04	\$60,004.96	\$169,995.04	\$169,995.04	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene/2025 03:25 p. m.

Objeto del Gasto	Unidad Administrativa	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido		Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		Aprobado			Comprometido			Devengado					
55000	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$0.00	\$230,000.00	\$169,995.04	\$169,995.04	\$60,004.96	\$169,995.04	\$0.00	\$60,004.96	\$169,995.04	\$169,995.04	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$0.00	\$230,000.00	\$169,995.04	\$169,995.04	\$60,004.96	\$169,995.04	\$0.00	\$60,004.96	\$169,995.04	\$169,995.04	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,654,986.90	\$4,654,986.90	\$3,345,013.10	\$4,654,986.90	\$0.00	\$3,345,013.10	\$4,654,986.90	\$4,654,986.90	\$0.00
10000	Transferencias internas y asignaciones al sector público	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,654,986.90	\$4,654,986.90	\$3,345,013.10	\$4,654,986.90	\$0.00	\$3,345,013.10	\$4,654,986.90	\$4,654,986.90	\$0.00
15000	Transferencias internas otorgadas a entidades paraestatales	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,654,986.90	\$4,654,986.90	\$3,345,013.10	\$4,654,986.90	\$0.00	\$3,345,013.10	\$4,654,986.90	\$4,654,986.90	\$0.00
15001	Transferencias internas otorgadas a entidades paraestatales	\$8,000,000.00	\$0.00	\$8,000,000.00	\$4,654,986.90	\$4,654,986.90	\$3,345,013.10	\$4,654,986.90	\$0.00	\$3,345,013.10	\$4,654,986.90	\$4,654,986.90	\$0.00
00000	INVERSION PUBLICA	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, electricidad y gas	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, electricidad y gas	\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Entidades Federativas		\$15,213,877.00	\$530,904.00	\$15,744,781.00	\$8,550,204.09	\$8,550,204.09	\$7,194,576.91	\$8,550,204.09	\$0.00	\$7,194,576.91	\$8,550,204.09	\$8,550,204.09	\$0.00
830515 Programa de Fortalecimiento a la Transversalidad de la Perspectiva de Genero													
00000	MATERIALES Y SUMINISTROS	\$0.00	\$7,660.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$7,660.00	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
11001	Material de Oficina	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$0.00	\$4,460.00	\$4,460.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$200,000.00	-\$7,660.00	\$192,340.00	\$10,943.40	\$10,943.40	\$181,396.60	\$10,943.40	\$0.00	\$181,396.60	\$10,943.40	\$10,943.40	\$0.00
10000	Servicios básicos	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
15000	Telefonía celular	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
15001	Telefonía celular	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$200,000.00	-\$14,000.00	\$186,000.00	\$10,943.40	\$10,943.40	\$175,056.60	\$10,943.40	\$0.00	\$175,056.60	\$10,943.40	\$10,943.40	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnicos	\$200,000.00	-\$14,000.00	\$186,000.00	\$10,943.40	\$10,943.40	\$175,056.60	\$10,943.40	\$0.00	\$175,056.60	\$10,943.40	\$10,943.40	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnicos	\$200,000.00	-\$14,000.00	\$186,000.00	\$10,943.40	\$10,943.40	\$175,056.60	\$10,943.40	\$0.00	\$175,056.60	\$10,943.40	\$10,943.40	\$0.00
70000	Servicios de traslado y viáticos	\$0.00	\$5,440.00	\$5,440.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00
72000	Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/jul./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 29/ene./2025 03:25 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	INVERSION PUBLICA	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, (	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, (	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$0.00
Fondo de Estabilización de los Ingres		\$1,969,110.11	\$0.00	\$1,969,110.11	\$0.00	\$1,969,110.11	\$1,969,110.11	\$0.00	\$0.00	\$0.00
Total Final		\$98,866,115.21	\$37,629.00	\$7,243,844.21	\$43,011,707.84	\$54,231,936.37	\$43,011,707.84	\$43,011,707.84	\$43,011,707.84	\$0.00



C.P. AGUSTO SILVESTRE CASTILLO LOZADA

TESORERO MUNICIPAL



MTA. DIANA MORENO DE LA

PRESIDENTA MUNICIPAL CONSTITUCIONAL



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR





MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:26 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
bjeto del Gasto											
000001 Impuesto Sobre la Renta Enajenación de Bienes Inmuebles											
30000	MATERIALES Y SUMINISTROS	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
30000	Combustibles, lubricantes y aditivos	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre la Renta Enajenación		\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
100000 Recursos Propios											
30000	MATERIALES Y SUMINISTROS	\$0.00	\$660,000.00	\$312,084.14	\$347,915.86	\$312,084.14	\$0.00	\$347,915.86	\$312,084.14	\$312,084.14	\$0.00
10000	Materiales de administración, emisión de documentos:	\$0.00	\$100,000.00	\$71,820.84	\$28,179.16	\$71,820.84	\$0.00	\$28,179.16	\$71,820.84	\$71,820.84	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$0.00	\$30,000.00	\$24,777.17	\$5,222.83	\$24,777.17	\$0.00	\$5,222.83	\$24,777.17	\$24,777.17	\$0.00
11001	Material de Oficina	\$0.00	\$30,000.00	\$24,777.17	\$5,222.83	\$24,777.17	\$0.00	\$5,222.83	\$24,777.17	\$24,777.17	\$0.00
15000	Material impreso e información digital	\$0.00	\$30,000.00	\$17,102.32	\$12,897.68	\$17,102.32	\$0.00	\$12,897.68	\$17,102.32	\$17,102.32	\$0.00
15001	Material impreso e información digital	\$0.00	\$30,000.00	\$17,102.32	\$12,897.68	\$17,102.32	\$0.00	\$12,897.68	\$17,102.32	\$17,102.32	\$0.00
16000	Material de limpieza	\$0.00	\$40,000.00	\$29,941.35	\$10,058.65	\$29,941.35	\$0.00	\$10,058.65	\$29,941.35	\$29,941.35	\$0.00
16001	Material de limpieza	\$0.00	\$40,000.00	\$29,941.35	\$10,058.65	\$29,941.35	\$0.00	\$10,058.65	\$29,941.35	\$29,941.35	\$0.00
20000	Alimentos y utensilios	\$0.00	\$60,000.00	\$9,054.63	\$50,945.37	\$9,054.63	\$0.00	\$50,945.37	\$9,054.63	\$9,054.63	\$0.00
21000	Productos alimenticios para personas	\$0.00	\$60,000.00	\$9,054.63	\$50,945.37	\$9,054.63	\$0.00	\$50,945.37	\$9,054.63	\$9,054.63	\$0.00
21001	Alimentación de Personas	\$0.00	\$60,000.00	\$9,054.63	\$50,945.37	\$9,054.63	\$0.00	\$50,945.37	\$9,054.63	\$9,054.63	\$0.00
40000	Materiales y artículos de construcción y de reparaciór	\$0.00	\$180,000.00	\$66,120.00	\$113,880.00	\$66,120.00	\$0.00	\$113,880.00	\$66,120.00	\$66,120.00	\$0.00
42000	Cemento y productos de concreto	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
42001	Cemento y productos de concreto	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
46000	Material eléctrico y electrónico	\$0.00	\$80,000.00	\$66,120.00	\$13,880.00	\$66,120.00	\$0.00	\$13,880.00	\$66,120.00	\$66,120.00	\$0.00
46001	Material eléctrico y electrónico	\$0.00	\$80,000.00	\$66,120.00	\$13,880.00	\$66,120.00	\$0.00	\$13,880.00	\$66,120.00	\$66,120.00	\$0.00
30000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$200,000.00	\$131,146.81	\$68,853.19	\$131,146.81	\$0.00	\$68,853.19	\$131,146.81	\$131,146.81	\$0.00
33000	Medicinas y productos farmacéuticos	\$0.00	\$200,000.00	\$131,146.81	\$68,853.19	\$131,146.81	\$0.00	\$68,853.19	\$131,146.81	\$131,146.81	\$0.00
33001	Medicinas y Productos Farmacéuticos	\$0.00	\$200,000.00	\$131,146.81	\$68,853.19	\$131,146.81	\$0.00	\$68,853.19	\$131,146.81	\$131,146.81	\$0.00
30000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$24,126.84	\$25,873.16	\$24,126.84	\$0.00	\$25,873.16	\$24,126.84	\$24,126.84	\$0.00
31000	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$24,126.84	\$25,873.16	\$24,126.84	\$0.00	\$25,873.16	\$24,126.84	\$24,126.84	\$0.00
31001	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$24,126.84	\$25,873.16	\$24,126.84	\$0.00	\$25,873.16	\$24,126.84	\$24,126.84	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene/2025
03:26 p. m.

Unidad Administrativa														Cuentas por	
Objeto del Gasto														Pagado	Deuda
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por					
				Comprometido	Devengado					Pagado	Deuda				
90000	Herramientas, refacciones y accesorios menores	\$0.00	\$70,000.00	\$9,815.02	\$60,184.98	\$9,815.02	\$0.00	\$60,184.98	\$9,815.02	\$9,815.02	\$0.00				
91000	Herramientas menores	\$0.00	\$50,000.00	\$215.00	\$49,785.00	\$215.00	\$0.00	\$49,785.00	\$215.00	\$215.00	\$0.00				
91001	Herramientas menores	\$0.00	\$50,000.00	\$215.00	\$49,785.00	\$215.00	\$0.00	\$49,785.00	\$215.00	\$215.00	\$0.00				
96000	Refacciones y accesorios menores de equipo de transp	\$0.00	\$20,000.00	\$9,600.02	\$10,399.98	\$9,600.02	\$0.00	\$10,399.98	\$9,600.02	\$9,600.02	\$0.00				
96001	Refacciones y accesorios menores de equipo de transp	\$0.00	\$20,000.00	\$9,600.02	\$10,399.98	\$9,600.02	\$0.00	\$10,399.98	\$9,600.02	\$9,600.02	\$0.00				
90000	SERVICIOS GENERALES	\$0.00	\$572,000.00	\$98,312.60	\$473,687.40	\$98,312.60	\$0.00	\$473,687.40	\$98,312.60	\$98,312.60	\$0.00				
90000	Servicios profesionales, científicos, técnicos y otros i	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$11,520.00	\$0.00	\$58,480.00	\$11,520.00	\$11,520.00	\$0.00				
93000	Servicios de consultoría administrativa, procesos, técnic	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00				
93001	Servicios de consultoría administrativa, procesos, técnic	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00				
99000	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$11,520.00	\$0.00	\$8,480.00	\$11,520.00	\$11,520.00	\$0.00				
99001	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$11,520.00	\$0.00	\$8,480.00	\$11,520.00	\$11,520.00	\$0.00				
90000	Servicios financieros, bancarios y comerciales	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00				
11000	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00				
11001	Servicios financieros y bancarios	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00				
50000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$345,000.00	\$70,552.60	\$274,447.40	\$70,552.60	\$0.00	\$274,447.40	\$70,552.60	\$70,552.60	\$0.00				
51000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$14,711.60	\$45,288.40	\$14,711.60	\$0.00	\$45,288.40	\$14,711.60	\$14,711.60	\$0.00				
51001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,000.00	\$14,711.60	\$45,288.40	\$14,711.60	\$0.00	\$45,288.40	\$14,711.60	\$14,711.60	\$0.00				
55000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$9,209.00	\$10,791.00	\$9,209.00	\$0.00	\$10,791.00	\$9,209.00	\$9,209.00	\$0.00				
55001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$20,000.00	\$9,209.00	\$10,791.00	\$9,209.00	\$0.00	\$10,791.00	\$9,209.00	\$9,209.00	\$0.00				
57000	Instalación, reparación y mantenimiento de maquinaria, i	\$0.00	\$200,000.00	\$28,072.00	\$171,928.00	\$28,072.00	\$0.00	\$171,928.00	\$28,072.00	\$28,072.00	\$0.00				
57001	Instalación, reparación y mantenimiento de maquinaria, i	\$0.00	\$200,000.00	\$28,072.00	\$171,928.00	\$28,072.00	\$0.00	\$171,928.00	\$28,072.00	\$28,072.00	\$0.00				
58000	Servicios de limpieza y manejo de desechos	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00				
58001	Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00				
70000	Servicios de traslado y viáticos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00				
75000	Viáticos en el país	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00				
75001	Viáticos en el país	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00				
10000	Servicios oficiales	\$0.00	\$145,000.00	\$16,240.00	\$128,760.00	\$16,240.00	\$0.00	\$128,760.00	\$16,240.00	\$16,240.00	\$0.00				
12000	Gastos de orden social y cultural	\$0.00	\$145,000.00	\$16,240.00	\$128,760.00	\$16,240.00	\$0.00	\$128,760.00	\$16,240.00	\$16,240.00	\$0.00				
12001	Gastos de orden social y cultural	\$0.00	\$145,000.00	\$16,240.00	\$128,760.00	\$16,240.00	\$0.00	\$128,760.00	\$16,240.00	\$16,240.00	\$0.00				
90000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$890,000.00	\$986,227.43	-\$96,227.43	\$986,227.43	\$0.00	-\$96,227.43	\$986,227.43	\$986,227.43	\$0.00				
90000	Ayudas sociales	\$0.00	\$890,000.00	\$986,227.43	-\$96,227.43	\$986,227.43	\$0.00	-\$96,227.43	\$986,227.43	\$986,227.43	\$0.00				





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:26 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
bje to del Gsto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
41000	Ayudas sociales a personas	\$840,000.00	\$0.00	\$840,000.00	\$937,627.39	\$937,627.39	\$-937,627.39	\$937,627.39	\$937,627.39
41001	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$28,099.37	\$28,099.37	\$21,900.63	\$28,099.37	\$28,099.37
41003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	\$366,995.26	\$-166,995.26	\$366,995.26	\$366,995.26
41005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAI	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	\$407,682.75	\$-7,682.75	\$407,682.75	\$407,682.75
41007	FOMENTO AL DEPORTE	\$40,000.00	\$-15,000.00	\$25,000.00	\$1,200.00	\$1,200.00	\$23,800.00	\$1,200.00	\$1,200.00
41008	AYUDA A COMUNIDADES	\$50,000.00	\$75,000.00	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	\$125,000.00
41009	AYUDA PARA GASTOS MEDICOS	\$50,000.00	\$-25,000.00	\$25,000.00	\$8,650.01	\$8,650.01	\$16,349.99	\$8,650.01	\$8,650.01
41010	AYUDAS PARA GASTOS FUNERARIOS	\$50,000.00	\$-35,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$48,600.04	\$48,600.04	\$1,399.96	\$48,600.04	\$48,600.04
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$48,600.04	\$48,600.04	\$1,399.96	\$48,600.04	\$48,600.04
00000	INVERSION PUBLICA	\$4,840,464.10	\$0.00	\$4,840,464.10	\$3,104,830.89	\$3,104,830.89	\$1,735,633.21	\$3,104,830.89	\$3,104,830.89
10000	Obra pública en bienes de dominio público	\$4,840,464.10	\$0.00	\$4,840,464.10	\$3,104,830.89	\$3,104,830.89	\$1,735,633.21	\$3,104,830.89	\$3,104,830.89
14000	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	\$-475,052.21	\$4,365,411.89	\$2,629,778.68	\$2,629,778.68	\$1,735,633.21	\$2,629,778.68	\$2,629,778.68
14001	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	\$-475,052.21	\$4,365,411.89	\$2,629,778.68	\$2,629,778.68	\$1,735,633.21	\$2,629,778.68	\$2,629,778.68
17000	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$475,052.21
17001	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$475,052.21
Recursos Propios		\$6,962,464.10	\$0.00	\$6,962,464.10	\$4,501,455.06	\$4,501,455.06	\$2,461,009.04	\$4,501,455.06	\$4,501,455.06
810101	Fondo General de Participaciones	\$25,584,425.16	\$0.00	\$25,584,425.16	\$16,573,720.00	\$16,573,720.00	\$9,010,705.16	\$16,573,720.00	\$16,573,720.00
00000	SERVICIOS PERSONALES	\$21,055,251.56	\$0.00	\$21,055,251.56	\$13,711,077.00	\$13,711,077.00	\$7,344,174.56	\$13,711,077.00	\$13,711,077.00
10000	Remuneraciones al personal de carácter permanente	\$2,328,442.00	\$0.00	\$2,328,442.00	\$1,776,182.00	\$1,776,182.00	\$552,260.00	\$1,776,182.00	\$1,776,182.00
11000	Dietas	\$2,328,442.00	\$0.00	\$2,328,442.00	\$1,776,182.00	\$1,776,182.00	\$552,260.00	\$1,776,182.00	\$1,776,182.00
11001	Dietas	\$2,328,442.00	\$0.00	\$2,328,442.00	\$1,776,182.00	\$1,776,182.00	\$552,260.00	\$1,776,182.00	\$1,776,182.00
13000	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$11,934,895.00	\$11,934,895.00	\$6,791,914.56	\$11,934,895.00	\$11,934,895.00
13001	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$11,934,895.00	\$11,934,895.00	\$6,791,914.56	\$11,934,895.00	\$11,934,895.00
30000	Remuneraciones adicionales y especiales	\$3,779,173.60	\$0.00	\$3,779,173.60	\$2,150,041.00	\$2,150,041.00	\$1,629,132.60	\$2,150,041.00	\$2,150,041.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,000,072.00	\$2,000,072.00	\$1,629,101.60	\$2,000,072.00	\$2,000,072.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,000,072.00	\$2,000,072.00	\$1,629,101.60	\$2,000,072.00	\$2,000,072.00
34000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$149,969.00	\$149,969.00	\$31.00	\$149,969.00	\$149,969.00
34001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$149,969.00	\$149,969.00	\$31.00	\$149,969.00	\$149,969.00
50000	Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$712,602.00	\$712,602.00	\$37,398.00	\$712,602.00	\$712,602.00



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024



Uxr Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 29/ene./2025
hora de Impresión 03:26 p. m.

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
		Aprobado																	
52000	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
52001	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
54000	Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$212,602.00	\$37,398.00	\$0.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$0.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$212,602.00	\$37,398.00	\$0.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$212,602.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$1,691,760.00	\$0.00	\$1,691,760.00	\$1,313,367.66	\$378,392.34	\$1,313,367.66	\$1,313,367.66	\$378,392.34	\$0.00	\$0.00	\$378,392.34	\$1,313,367.66	\$1,313,367.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$30,000.00	\$0.00	\$30,000.00	\$25,161.11	\$4,838.89	\$25,161.11	\$25,161.11	\$4,838.89	\$0.00	\$0.00	\$4,838.89	\$25,161.11	\$25,161.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$25,161.11	\$4,838.89	\$25,161.11	\$25,161.11	\$4,838.89	\$0.00	\$0.00	\$4,838.89	\$25,161.11	\$25,161.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$25,161.11	\$4,838.89	\$25,161.11	\$25,161.11	\$4,838.89	\$0.00	\$0.00	\$4,838.89	\$25,161.11	\$25,161.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$48,941.32	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adqu	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$48,941.32	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31001	Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$1,058.68	\$48,941.32	\$0.00	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$410,000.00	\$0.00	\$410,000.00	\$147,377.03	\$262,622.97	\$147,377.03	\$147,377.03	\$262,622.97	\$0.00	\$0.00	\$262,622.97	\$147,377.03	\$147,377.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$54,465.67	\$245,534.33	\$54,465.67	\$54,465.67	\$245,534.33	\$0.00	\$0.00	\$245,534.33	\$54,465.67	\$54,465.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$54,465.67	\$245,534.33	\$54,465.67	\$54,465.67	\$245,534.33	\$0.00	\$0.00	\$245,534.33	\$54,465.67	\$54,465.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46000	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$8,580.40	\$91,419.60	\$91,419.60	\$8,580.40	\$0.00	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46001	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$8,580.40	\$91,419.60	\$91,419.60	\$8,580.40	\$0.00	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49000	Otros materiales y artículos de construcción y reparaci	\$10,000.00	\$0.00	\$10,000.00	\$1,491.76	\$8,508.24	\$1,491.76	\$1,491.76	\$8,508.24	\$0.00	\$0.00	\$8,508.24	\$1,491.76	\$1,491.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49001	Otros materiales y artículos de construcción y reparaci	\$10,000.00	\$0.00	\$10,000.00	\$1,491.76	\$8,508.24	\$1,491.76	\$1,491.76	\$8,508.24	\$0.00	\$0.00	\$8,508.24	\$1,491.76	\$1,491.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$111,760.00	\$0.00	\$111,760.00	\$70,329.92	\$41,430.08	\$70,329.92	\$70,329.92	\$41,430.08	\$0.00	\$0.00	\$41,430.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000	Medicinas y productos farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$70,329.92	\$29,670.08	\$70,329.92	\$70,329.92	\$29,670.08	\$0.00	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$70,329.92	\$29,670.08	\$70,329.92	\$70,329.92	\$29,670.08	\$0.00	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56000	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56001	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$12,531.58	\$652,468.42	\$652,468.42	\$12,531.58	\$0.00	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$12,531.58	\$652,468.42	\$652,468.42	\$12,531.58	\$0.00	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$12,531.58	\$652,468.42	\$652,468.42	\$12,531.58	\$0.00	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$155,000.00	\$0.00	\$155,000.00	\$126,039.80	\$28,960.20	\$126,039.80	\$126,039.80	\$28,960.20	\$0.00	\$0.00	\$28,960.20	\$126,039.80	\$126,039.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71000	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$126,039.80	\$23,960.20	\$126,039.80	\$126,039.80	\$23,960.20	\$0.00	\$0.00	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71001	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$126,039.80	\$23,960.20	\$126,039.80	\$126,039.80	\$23,960.20	\$0.00	\$0.00	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha v: 29/ene./2025
hora de Impresión: 03:26 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
90000	Herramientas, refacciones y accesorios menores	\$270,000.00	\$0.00	\$270,000.00	\$290,932.70	-\$20,932.70	\$0.00	\$290,932.70	\$290,932.70
91000	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$39,529.02	\$470.98	\$0.00	\$39,529.02	\$39,529.02
91001	Herramientas menores	\$40,000.00	\$0.00	\$40,000.00	\$39,529.02	\$470.98	\$0.00	\$39,529.02	\$39,529.02
96000	Refacciones y accesorios menores de equipo de transp	\$130,000.00	\$0.00	\$130,000.00	\$156,115.24	-\$26,115.24	\$0.00	\$156,115.24	\$156,115.24
96001	Refacciones y accesorios menores de equipo de transp	\$130,000.00	\$0.00	\$130,000.00	\$156,115.24	-\$26,115.24	\$0.00	\$156,115.24	\$156,115.24
98000	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$100,000.00	\$95,288.44	\$4,711.56	\$0.00	\$95,288.44	\$95,288.44
98001	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$100,000.00	\$95,288.44	\$4,711.56	\$0.00	\$95,288.44	\$95,288.44
00000	SERVICIOS GENERALES	\$3,491,018.40	\$0.00	\$3,491,018.40	\$2,504,210.14	\$986,808.26	\$0.00	\$2,504,210.14	\$2,504,210.14
10000	Servicios básicos	\$7,500.00	\$0.00	\$7,500.00	\$4,005.32	\$3,494.68	\$0.00	\$4,005.32	\$4,005.32
12000	Gas	\$7,500.00	\$0.00	\$7,500.00	\$4,005.32	\$3,494.68	\$0.00	\$4,005.32	\$4,005.32
12001	Gas	\$7,500.00	\$0.00	\$7,500.00	\$4,005.32	\$3,494.68	\$0.00	\$4,005.32	\$4,005.32
20000	Servicios de arrendamiento	\$300,000.00	\$0.00	\$300,000.00	\$272,040.00	\$27,960.00	\$0.00	\$272,040.00	\$272,040.00
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$22,040.00	\$27,960.00	\$0.00	\$22,040.00	\$22,040.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$50,000.00	\$22,040.00	\$27,960.00	\$0.00	\$22,040.00	\$22,040.00
29000	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
29001	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$93,518.40	\$0.00	\$93,518.40	\$55,120.00	\$38,398.40	\$0.00	\$55,120.00	\$55,120.00
34000	Servicios de capacitación	\$33,518.40	\$0.00	\$33,518.40	\$28,342.28	\$5,176.12	\$0.00	\$28,342.28	\$28,342.28
34001	Capacitación	\$33,518.40	\$0.00	\$33,518.40	\$28,342.28	\$5,176.12	\$0.00	\$28,342.28	\$28,342.28
39000	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$60,000.00	\$26,777.72	\$33,222.28	\$0.00	\$26,777.72	\$26,777.72
39001	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$60,000.00	\$26,777.72	\$33,222.28	\$0.00	\$26,777.72	\$26,777.72
50000	Servicios de instalación, reparación, mantenimiento y	\$430,000.00	\$0.00	\$430,000.00	\$180,270.71	\$249,729.29	\$0.00	\$180,270.71	\$180,270.71
51000	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$30,147.24	\$14,852.76	\$0.00	\$30,147.24	\$30,147.24
51001	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$45,000.00	\$30,147.24	\$14,852.76	\$0.00	\$30,147.24	\$30,147.24
55000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$109,135.37	\$40,864.63	\$0.00	\$109,135.37	\$109,135.37
55001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$109,135.37	\$40,864.63	\$0.00	\$109,135.37	\$109,135.37
57000	Instalación, reparación y mantenimiento de maquinaria,	\$85,000.00	\$0.00	\$85,000.00	\$40,988.10	\$44,011.90	\$0.00	\$40,988.10	\$40,988.10
57001	Instalación, reparación y mantenimiento de maquinaria,	\$85,000.00	\$0.00	\$85,000.00	\$40,988.10	\$44,011.90	\$0.00	\$40,988.10	\$40,988.10
58000	Servicios de limpieza y manejo de desechos.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
58002	Servicios de limpieza y manejo de desechos.	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:26 p. m.

Objeto del Gasto		Presupuesto Vigente			Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)		Comprometido		Devengado				Ejercido	Pagado
61000	Difusión por radio, televisión y otros medios de mensaje	\$50,000.00	\$0.00		\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00		\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$80,000.00	\$0.00		\$37,940.22	\$42,059.78	\$37,940.22	\$0.00	\$42,059.78	\$37,940.22	\$37,940.22	\$0.00
75000	Viáticos en el país	\$50,000.00	\$0.00		\$16,028.18	\$33,971.82	\$16,028.18	\$0.00	\$33,971.82	\$16,028.18	\$16,028.18	\$0.00
75001	Viáticos en el país	\$50,000.00	\$0.00		\$16,028.18	\$33,971.82	\$16,028.18	\$0.00	\$33,971.82	\$16,028.18	\$16,028.18	\$0.00
79000	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00		\$21,912.04	\$8,087.96	\$21,912.04	\$0.00	\$8,087.96	\$21,912.04	\$21,912.04	\$0.00
79001	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00		\$21,912.04	\$8,087.96	\$21,912.04	\$0.00	\$8,087.96	\$21,912.04	\$21,912.04	\$0.00
80000	Servicios oficiales	\$1,650,000.00	\$0.00		\$1,643,469.95	\$6,530.05	\$1,643,469.95	\$0.00	\$6,530.05	\$1,643,469.95	\$1,643,469.95	\$0.00
81000	Gastos de ceremonial	\$150,000.00	\$0.00		\$148,521.07	\$1,478.93	\$148,521.07	\$0.00	\$1,478.93	\$148,521.07	\$148,521.07	\$0.00
81001	Gastos de ceremonial	\$150,000.00	\$0.00		\$148,521.07	\$1,478.93	\$148,521.07	\$0.00	\$1,478.93	\$148,521.07	\$148,521.07	\$0.00
82000	Gastos de orden social y cultural	\$1,500,000.00	\$0.00		\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$0.00	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$0.00
82001	Gastos de orden social y cultural	\$1,500,000.00	\$0.00		\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$0.00	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$0.00
90000	Otros servicios generales	\$880,000.00	\$0.00		\$311,363.94	\$568,636.06	\$311,363.94	\$0.00	\$568,636.06	\$311,363.94	\$311,363.94	\$0.00
91000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00		\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
91001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00		\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una r	\$700,000.00	\$0.00		\$285,292.00	\$414,708.00	\$285,292.00	\$0.00	\$414,708.00	\$285,292.00	\$285,292.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una r	\$700,000.00	\$0.00		\$285,292.00	\$414,708.00	\$285,292.00	\$0.00	\$414,708.00	\$285,292.00	\$285,292.00	\$0.00
99000	Otros servicios generales	\$100,000.00	\$0.00		\$26,071.94	\$73,928.06	\$26,071.94	\$0.00	\$73,928.06	\$26,071.94	\$26,071.94	\$0.00
99006	Otros servicios generales	\$100,000.00	\$0.00		\$26,071.94	\$73,928.06	\$26,071.94	\$0.00	\$73,928.06	\$26,071.94	\$26,071.94	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,780,000.00	\$0.00		\$2,111,313.57	-\$331,313.57	\$2,111,313.57	\$0.00	-\$331,313.57	\$2,111,313.57	\$2,111,313.57	\$0.00
40000	Ayudas sociales	\$1,780,000.00	\$0.00		\$2,111,313.57	-\$331,313.57	\$2,111,313.57	\$0.00	-\$331,313.57	\$2,111,313.57	\$2,111,313.57	\$0.00
41000	Ayudas sociales a personas	\$1,300,000.00	\$0.00		\$1,290,385.66	\$9,614.34	\$1,290,385.66	\$0.00	\$9,614.34	\$1,290,385.66	\$1,290,385.66	\$0.00
41001	Ayudas sociales a personas	\$400,000.00	-\$125,000.00		\$258,975.32	\$16,024.68	\$258,975.32	\$0.00	\$16,024.68	\$258,975.32	\$258,975.32	\$0.00
41007	FOMENTO AL DEPORTE	\$100,000.00	-\$55,000.00		\$47,679.20	-\$2,679.20	\$47,679.20	\$0.00	-\$2,679.20	\$47,679.20	\$47,679.20	\$0.00
41008	AYUDA A COMUNIDADES	\$600,000.00	\$265,000.00		\$895,043.14	-\$30,043.14	\$895,043.14	\$0.00	-\$30,043.14	\$895,043.14	\$895,043.14	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$100,000.00	-\$55,000.00		\$32,840.00	\$12,160.00	\$32,840.00	\$0.00	\$12,160.00	\$32,840.00	\$32,840.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$100,000.00	-\$30,000.00		\$55,848.00	\$14,152.00	\$55,848.00	\$0.00	\$14,152.00	\$55,848.00	\$55,848.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$0.00		\$326,878.14	-\$26,878.14	\$326,878.14	\$0.00	-\$26,878.14	\$326,878.14	\$326,878.14	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$0.00		\$326,878.14	-\$26,878.14	\$326,878.14	\$0.00	-\$26,878.14	\$326,878.14	\$326,878.14	\$0.00
45000	Ayudas sociales a instituciones sin fines de lucro	\$180,000.00	\$0.00		\$494,049.77	-\$314,049.77	\$494,049.77	\$0.00	-\$314,049.77	\$494,049.77	\$494,049.77	\$0.00
45001	Ayudas sociales a instituciones sin fines de lucro	\$180,000.00	\$0.00		\$494,049.77	-\$314,049.77	\$494,049.77	\$0.00	-\$314,049.77	\$494,049.77	\$494,049.77	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:26 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado	
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
40000	Vehículos y equipo de transporte	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
41000	Vehículos y equipo terrestre	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
41001	Vehículos y Equipo Terrestre	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
00000	INVERSION PUBLICA	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
10000	Obra pública en bienes de dominio público	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
13000	Construcción de obras para el abastecimiento de agua, l	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
13001	Construcción de obras para el abastecimiento de agua, l	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
Fondo General de Participaciones		\$34,821,742.00		\$34,821,742.00		\$34,821,742.00		\$0.00		\$10,368,840.83		\$24,453,101.37		\$0.00		\$10,368,840.83		\$24,453,101.37		\$24,453,101.37		\$0.00	
810201 Fondo de Fomento Municipal		\$5,003,000.00		\$5,003,000.00		\$5,003,000.00		\$0.00		\$967,879.35		\$4,035,120.65		\$0.00		\$967,879.35		\$4,035,120.65		\$4,035,120.65		\$0.00	
00000	MATERIALES Y SUMINISTROS	\$5,003,000.00		\$5,003,000.00		\$5,003,000.00		\$0.00		\$967,879.35		\$4,035,120.65		\$0.00		\$967,879.35		\$4,035,120.65		\$4,035,120.65		\$0.00	
10000	Materiales de administración, emisión de documentos	\$735,000.00		\$735,000.00		\$735,000.00		\$0.00		\$162,413.10		\$572,586.90		\$0.00		\$162,413.10		\$572,586.90		\$572,586.90		\$0.00	
11000	Materiales, útiles y equipos menores de oficina	\$235,000.00		\$235,000.00		\$235,000.00		\$0.00		\$32,810.62		\$202,189.38		\$0.00		\$32,810.62		\$202,189.38		\$202,189.38		\$0.00	
11001	Material de Oficina	\$235,000.00		\$235,000.00		\$235,000.00		\$0.00		\$32,810.62		\$202,189.38		\$0.00		\$32,810.62		\$202,189.38		\$202,189.38		\$0.00	
12000	Materiales y útiles de impresión y reproducción	\$160,000.00		\$160,000.00		\$160,000.00		\$0.00		\$4,741.12		\$155,258.88		\$0.00		\$4,741.12		\$155,258.88		\$155,258.88		\$0.00	
12001	Materiales y útiles de impresión y reproducción	\$160,000.00		\$160,000.00		\$160,000.00		\$0.00		\$4,741.12		\$155,258.88		\$0.00		\$4,741.12		\$155,258.88		\$155,258.88		\$0.00	
14000	Materiales, útiles y equipos menores de tecnologías de l	\$20,000.00		\$20,000.00		\$20,000.00		\$0.00		\$14,258.00		\$5,742.00		\$0.00		\$14,258.00		\$5,742.00		\$5,742.00		\$0.00	
14001	Material para Bienes Informáticos	\$20,000.00		\$20,000.00		\$20,000.00		\$0.00		\$14,258.00		\$5,742.00		\$0.00		\$14,258.00		\$5,742.00		\$5,742.00		\$0.00	
15000	Material impreso e información digital	\$150,000.00		\$150,000.00		\$150,000.00		\$0.00		\$30,226.08		\$119,773.92		\$0.00		\$30,226.08		\$119,773.92		\$119,773.92		\$0.00	
15001	Material impreso e información digital	\$150,000.00		\$150,000.00		\$150,000.00		\$0.00		\$30,226.08		\$119,773.92		\$0.00		\$30,226.08		\$119,773.92		\$119,773.92		\$0.00	
16000	Material de limpieza	\$170,000.00		\$170,000.00		\$170,000.00		\$0.00		\$89,622.72		\$89,622.72		\$0.00		\$89,622.72		\$89,622.72		\$89,622.72		\$0.00	
16001	Material de limpieza	\$170,000.00		\$170,000.00		\$170,000.00		\$0.00		\$89,622.72		\$89,622.72		\$0.00		\$89,622.72		\$89,622.72		\$89,622.72		\$0.00	
20000	Alimentos y utensilios	\$430,000.00		\$430,000.00		\$430,000.00		\$0.00		\$60,224.15		\$369,775.85		\$0.00		\$60,224.15		\$369,775.85		\$369,775.85		\$0.00	
21000	Productos alimenticios para personas	\$430,000.00		\$430,000.00		\$430,000.00		\$0.00		\$60,224.15		\$369,775.85		\$0.00		\$60,224.15		\$369,775.85		\$369,775.85		\$0.00	
21001	Alimentación de Personas	\$430,000.00		\$430,000.00		\$430,000.00		\$0.00		\$60,224.15		\$369,775.85		\$0.00		\$60,224.15		\$369,775.85		\$369,775.85		\$0.00	
40000	Materiales y artículos de construcción y de reparaciór	\$620,000.00		\$620,000.00		\$620,000.00		\$0.00		\$287,426.08		\$332,573.92		\$0.00		\$287,426.08		\$332,573.92		\$332,573.92		\$0.00	
42000	Cemento y productos de concreto	\$300,000.00		\$300,000.00		\$300,000.00		\$0.00		\$131,679.76		\$168,320.24		\$0.00		\$131,679.76		\$168,320.24		\$168,320.24		\$0.00	
42001	Cemento y productos de concreto	\$300,000.00		\$300,000.00		\$300,000.00		\$0.00		\$131,679.76		\$168,320.24		\$0.00		\$131,679.76		\$168,320.24		\$168,320.24		\$0.00	
46000	Material eléctrico y electrónico	\$320,000.00		\$320,000.00		\$320,000.00		\$0.00		\$155,746.32		\$164,253.68		\$0.00		\$155,746.32		\$164,253.68		\$164,253.68		\$0.00	
46001	Material eléctrico y electrónico	\$320,000.00		\$320,000.00		\$320,000.00		\$0.00		\$155,746.32		\$164,253.68		\$0.00		\$155,746.32		\$164,253.68		\$164,253.68		\$0.00	





MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025 03:26 p. m.

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
b jeto del Gasto		Ampliaciones / (Reducciones)		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado	
50000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$250,000.00	\$56,383.36	\$193,616.64	\$56,383.36	\$0.00	\$193,616.64	\$56,383.36	\$56,383.36	\$56,383.36	\$56,383.36	\$56,383.36	\$0.00	\$0.00
52000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$49,433.96	\$49,433.96	\$49,433.96	\$0.00	\$0.00
52001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$49,433.96	\$49,433.96	\$49,433.96	\$0.00	\$0.00
54001	Materiales y Suministros Médicos	\$0.00	\$200,000.00	\$6,949.40	\$193,050.60	\$6,949.40	\$0.00	\$193,050.60	\$6,949.40	\$6,949.40	\$6,949.40	\$6,949.40	\$6,949.40	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$0.00	\$2,200,000.00	\$399.10	\$399.10	\$399.10	\$0.00	\$399.10	\$399.10	\$399.10	\$399.10	\$399.10	\$399.10	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$0.00	\$2,200,000.00	\$399.10	\$399.10	\$399.10	\$0.00	\$399.10	\$399.10	\$399.10	\$399.10	\$399.10	\$399.10	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$0.00	\$2,200,000.00	\$399.10	\$399.10	\$399.10	\$0.00	\$399.10	\$399.10	\$399.10	\$399.10	\$399.10	\$399.10	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$200,000.00	\$132,853.40	\$67,146.60	\$132,853.40	\$0.00	\$67,146.60	\$132,853.40	\$132,853.40	\$132,853.40	\$132,853.40	\$132,853.40	\$0.00	\$0.00
71000	Vestuario y uniformes	\$0.00	\$150,000.00	\$122,925.20	\$27,074.80	\$122,925.20	\$0.00	\$27,074.80	\$122,925.20	\$122,925.20	\$122,925.20	\$122,925.20	\$122,925.20	\$0.00	\$0.00
71001	Vestuario y uniformes	\$0.00	\$150,000.00	\$122,925.20	\$27,074.80	\$122,925.20	\$0.00	\$27,074.80	\$122,925.20	\$122,925.20	\$122,925.20	\$122,925.20	\$122,925.20	\$0.00	\$0.00
72000	Prendas de seguridad y protección personal	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$9,928.20	\$9,928.20	\$9,928.20	\$0.00	\$0.00
72001	Prendas de Protección	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$9,928.20	\$9,928.20	\$9,928.20	\$0.00	\$0.00
73000	Artículos deportivos	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$0.00	\$568,000.00	\$371,346.32	\$196,653.68	\$371,346.32	\$0.00	\$196,653.68	\$371,346.32	\$371,346.32	\$371,346.32	\$371,346.32	\$371,346.32	\$0.00	\$0.00
91000	Herramientas menores	\$0.00	\$156,000.00	\$138,286.71	\$17,713.29	\$138,286.71	\$0.00	\$17,713.29	\$138,286.71	\$138,286.71	\$138,286.71	\$138,286.71	\$138,286.71	\$0.00	\$0.00
91001	Herramientas menores	\$0.00	\$156,000.00	\$138,286.71	\$17,713.29	\$138,286.71	\$0.00	\$17,713.29	\$138,286.71	\$138,286.71	\$138,286.71	\$138,286.71	\$138,286.71	\$0.00	\$0.00
94000	Refacciones y accesorios menores de equipo de cómpu	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94001	Refacciones y accesorios menores de equipo de cómpu	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transp	\$0.00	\$200,000.00	\$202,332.86	-\$2,332.86	\$202,332.86	\$0.00	-\$2,332.86	\$202,332.86	\$202,332.86	\$202,332.86	\$202,332.86	\$202,332.86	\$0.00	\$0.00
96001	Refacciones y accesorios menores de equipo de transp	\$0.00	\$200,000.00	\$202,332.86	-\$2,332.86	\$202,332.86	\$0.00	-\$2,332.86	\$202,332.86	\$202,332.86	\$202,332.86	\$202,332.86	\$202,332.86	\$0.00	\$0.00
98000	Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$200,000.00	\$30,726.75	\$169,273.25	\$30,726.75	\$0.00	\$169,273.25	\$30,726.75	\$30,726.75	\$30,726.75	\$30,726.75	\$30,726.75	\$0.00	\$0.00
98001	Refacciones y accesorios menores de maquinaria y otro	\$0.00	\$200,000.00	\$30,726.75	\$169,273.25	\$30,726.75	\$0.00	\$169,273.25	\$30,726.75	\$30,726.75	\$30,726.75	\$30,726.75	\$30,726.75	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$0.00	\$3,448,754.44	\$2,613,338.76	\$835,415.68	\$2,613,338.76	\$0.00	\$835,415.68	\$2,613,338.76	\$2,613,338.76	\$2,613,338.76	\$2,613,338.76	\$2,613,338.76	\$0.00	\$0.00
10000	Servicios básicos	\$0.00	\$130,000.00	\$121,667.12	\$8,332.88	\$121,667.12	\$0.00	\$8,332.88	\$121,667.12	\$121,667.12	\$121,667.12	\$121,667.12	\$121,667.12	\$0.00	\$0.00
12000	Gas	\$0.00	\$10,000.00	\$12,388.52	-\$2,388.52	\$12,388.52	\$0.00	-\$2,388.52	\$12,388.52	\$12,388.52	\$12,388.52	\$12,388.52	\$12,388.52	\$0.00	\$0.00
12001	Gas	\$0.00	\$10,000.00	\$12,388.52	-\$2,388.52	\$12,388.52	\$0.00	-\$2,388.52	\$12,388.52	\$12,388.52	\$12,388.52	\$12,388.52	\$12,388.52	\$0.00	\$0.00
14000	Telefonía tradicional	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00	\$28,067.00	\$28,067.00	\$28,067.00	\$0.00	\$0.00
14001	Telefonía tradicional	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00	\$28,067.00	\$28,067.00	\$28,067.00	\$0.00	\$0.00
17000	Servicios de acceso de internet, redes y procesamiento	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60	\$81,211.60	\$81,211.60	\$81,211.60	\$0.00	\$0.00
17001	Servicios de acceso de internet, redes y procesamiento	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60	\$81,211.60	\$81,211.60	\$81,211.60	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:26 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Pagado
20000	Servicios de arrendamiento	\$540,000.00	\$372,954.43	\$372,954.43	\$167,045.57	\$372,954.43	\$372,954.43	\$372,954.43	\$0.00
21000	Arrendamiento de terrenos	\$100,000.00	\$58,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00
21001	Arrendamiento de terrenos	\$100,000.00	\$58,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$58,000.00	\$58,000.00	\$0.00
22000	Arrendamiento de edificios	\$290,000.00	\$217,607.23	\$217,607.23	\$72,392.77	\$217,607.23	\$217,607.23	\$217,607.23	\$0.00
22001	Arrendamiento de edificios	\$290,000.00	\$217,607.23	\$217,607.23	\$72,392.77	\$217,607.23	\$217,607.23	\$217,607.23	\$0.00
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$100,000.00	\$97,347.20	\$97,347.20	\$2,652.80	\$97,347.20	\$97,347.20	\$97,347.20	\$0.00
29001	Otros arrendamientos	\$100,000.00	\$97,347.20	\$97,347.20	\$2,652.80	\$97,347.20	\$97,347.20	\$97,347.20	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$87,520.00	\$79,986.90	\$79,986.90	\$7,533.10	\$79,986.90	\$79,986.90	\$79,986.90	\$0.00
34000	Servicios de capacitación	\$7,520.00	\$6,000.00	\$6,000.00	\$1,520.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
34001	Capacitación	\$7,520.00	\$6,000.00	\$6,000.00	\$1,520.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$73,986.90	\$73,986.90	\$6,013.10	\$73,986.90	\$73,986.90	\$73,986.90	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$73,986.90	\$73,986.90	\$6,013.10	\$73,986.90	\$73,986.90	\$73,986.90	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47000	Fletes y maniobras	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47001	Fletes y maniobras	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$1,390,234.44	\$871,497.66	\$871,497.66	\$518,736.78	\$871,497.66	\$871,497.66	\$871,497.66	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$191,816.22	\$191,816.22	\$48,183.78	\$191,816.22	\$191,816.22	\$191,816.22	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$191,816.22	\$191,816.22	\$48,183.78	\$191,816.22	\$191,816.22	\$191,816.22	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de cc	\$40,000.00	\$25,162.00	\$25,162.00	\$14,838.00	\$25,162.00	\$25,162.00	\$25,162.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de cc	\$40,000.00	\$25,162.00	\$25,162.00	\$14,838.00	\$25,162.00	\$25,162.00	\$25,162.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$206,901.63	\$206,901.63	\$28,098.37	\$206,901.63	\$206,901.63	\$206,901.63	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$206,901.63	\$206,901.63	\$28,098.37	\$206,901.63	\$206,901.63	\$206,901.63	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$100,456.00	\$100,456.00	\$208,544.00	\$100,456.00	\$100,456.00	\$100,456.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$100,456.00	\$100,456.00	\$208,544.00	\$100,456.00	\$100,456.00	\$100,456.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$566,234.44	\$347,161.81	\$347,161.81	\$219,072.63	\$347,161.81	\$347,161.81	\$347,161.81	\$0.00
58002	Servicios de limpieza y manejo de desechos.	\$566,234.44	\$347,161.81	\$347,161.81	\$219,072.63	\$347,161.81	\$347,161.81	\$347,161.81	\$0.00
50000	Servicios de comunicación social y publicidad	\$50,000.00	\$37,151.59	\$37,151.59	\$12,848.41	\$37,151.59	\$37,151.59	\$37,151.59	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
b j e t o d e l G a s t o		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Ejercido	Pagado
12000	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
12001	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
23000	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
23001	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$137,634.00	\$137,634.00	\$0.00
40000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$599,742.00	\$258.00	\$599,742.00	\$599,742.00	\$0.00
11000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$600,000.00	\$599,742.00	\$258.00	\$599,742.00	\$599,742.00	\$0.00
11001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$600,000.00	\$599,742.00	\$258.00	\$599,742.00	\$599,742.00	\$0.00
30000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
32000	Maquinaria y equipo Industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
32001	Maquinaria y equipo Industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$8,500.00	\$8,500.00	\$0.00
30000	INVERSION PUBLICA	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,118,944.00	\$0.00	\$14,118,944.00	\$7,819,503.63	\$6,299,440.37	\$7,819,503.63	\$7,819,503.63	\$0.00
810301 Fondo de Fiscalización y Recaudación									
30000	SERVICIOS PERSONALES	\$287,564.00	\$0.00	\$287,564.00	\$233,306.00	\$54,258.00	\$233,306.00	\$233,306.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$237,912.00	\$0.00	\$237,912.00	\$187,797.00	\$50,115.00	\$187,797.00	\$187,797.00	\$0.00
13000	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$237,912.00	\$187,797.00	\$50,115.00	\$187,797.00	\$187,797.00	\$0.00
13001	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$237,912.00	\$187,797.00	\$50,115.00	\$187,797.00	\$187,797.00	\$0.00
10000	Remuneraciones adicionales y especiales	\$49,652.00	\$0.00	\$49,652.00	\$45,509.00	\$4,143.00	\$45,509.00	\$45,509.00	\$0.00
12000	Primas de vacaciones, dominical y gratificación de fin de	\$39,652.00	\$0.00	\$39,652.00	\$35,509.00	\$4,143.00	\$35,509.00	\$35,509.00	\$0.00
12001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$39,652.00	\$0.00	\$39,652.00	\$35,509.00	\$4,143.00	\$35,509.00	\$35,509.00	\$0.00
14000	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
14001	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
10000	MATERIALES Y SUMINISTROS	\$290,000.00	\$0.00	\$290,000.00	\$252,370.84	\$37,629.16	\$252,370.84	\$252,370.84	\$0.00
10000	Materiales de administración, emisión de documentos:	\$70,000.00	\$0.00	\$70,000.00	\$60,745.02	\$9,254.98	\$60,745.02	\$60,745.02	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión
29/ene./2025
03:26 p. m.

Unidad Administrativa														Cuentas por	
Objeto del Gasto														Pagos	Deuda
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por			
												Pagos	Deuda		
1000	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$30,851.82	\$9,148.18	\$30,851.82	\$0.00	\$9,148.18	\$30,851.82	\$30,851.82	\$0.00	\$0.00		
1001	Material de Oficina	\$40,000.00	\$0.00	\$40,000.00	\$30,851.82	\$9,148.18	\$30,851.82	\$0.00	\$9,148.18	\$30,851.82	\$30,851.82	\$0.00	\$0.00		
2000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$29,893.20	\$106.80	\$29,893.20	\$0.00	\$106.80	\$29,893.20	\$29,893.20	\$0.00	\$0.00		
2001	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$29,893.20	\$106.80	\$29,893.20	\$0.00	\$106.80	\$29,893.20	\$29,893.20	\$0.00	\$0.00		
3000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$558.41	\$19,441.59	\$0.00	\$558.41	\$19,441.59	\$19,441.59	\$0.00	\$0.00		
3000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$558.41	\$19,441.59	\$0.00	\$558.41	\$19,441.59	\$19,441.59	\$0.00	\$0.00		
4000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$558.41	\$19,441.59	\$0.00	\$558.41	\$19,441.59	\$19,441.59	\$0.00	\$0.00		
4001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$558.41	\$19,441.59	\$0.00	\$558.41	\$19,441.59	\$19,441.59	\$0.00	\$0.00		
5000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$96,831.79	\$3,168.21	\$96,831.79	\$0.00	\$3,168.21	\$96,831.79	\$96,831.79	\$0.00	\$0.00		
5000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$96,831.79	\$3,168.21	\$96,831.79	\$0.00	\$3,168.21	\$96,831.79	\$96,831.79	\$0.00	\$0.00		
6000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$0.00	\$100,000.00	\$75,352.44	\$24,647.56	\$75,352.44	\$0.00	\$24,647.56	\$75,352.44	\$75,352.44	\$0.00	\$0.00		
6000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$0.00	\$100,000.00	\$75,352.44	\$24,647.56	\$75,352.44	\$0.00	\$24,647.56	\$75,352.44	\$75,352.44	\$0.00	\$0.00		
7000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$75,352.44	\$24,647.56	\$75,352.44	\$0.00	\$24,647.56	\$75,352.44	\$75,352.44	\$0.00	\$0.00		
7001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$75,352.44	\$24,647.56	\$75,352.44	\$0.00	\$24,647.56	\$75,352.44	\$75,352.44	\$0.00	\$0.00		
8000	SERVICIOS GENERALES	\$510,000.00	\$0.00	\$510,000.00	\$149,445.31	\$360,554.69	\$149,445.31	\$0.00	\$360,554.69	\$149,445.31	\$149,445.31	\$0.00	\$0.00		
8000	SERVICIOS GENERALES	\$510,000.00	\$0.00	\$510,000.00	\$149,445.31	\$360,554.69	\$149,445.31	\$0.00	\$360,554.69	\$149,445.31	\$149,445.31	\$0.00	\$0.00		
9000	Servicios de instalación, reparación, mantenimiento y	\$40,000.00	\$0.00	\$40,000.00	\$19,594.00	\$20,406.00	\$19,594.00	\$0.00	\$20,406.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00		
9000	Servicios de instalación, reparación, mantenimiento y	\$40,000.00	\$0.00	\$40,000.00	\$19,594.00	\$20,406.00	\$19,594.00	\$0.00	\$20,406.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00		
9001	Instalación, reparación y mantenimiento de equipo de c	\$40,000.00	\$0.00	\$40,000.00	\$19,594.00	\$20,406.00	\$19,594.00	\$0.00	\$20,406.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00		
9001	Instalación, reparación y mantenimiento de equipo de c	\$40,000.00	\$0.00	\$40,000.00	\$19,594.00	\$20,406.00	\$19,594.00	\$0.00	\$20,406.00	\$19,594.00	\$19,594.00	\$0.00	\$0.00		
9002	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$1,700.01	\$18,299.99	\$1,700.01	\$0.00	\$18,299.99	\$1,700.01	\$1,700.01	\$0.00	\$0.00		
9002	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$1,700.01	\$18,299.99	\$1,700.01	\$0.00	\$18,299.99	\$1,700.01	\$1,700.01	\$0.00	\$0.00		
9003	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$1,700.01	\$18,299.99	\$1,700.01	\$0.00	\$18,299.99	\$1,700.01	\$1,700.01	\$0.00	\$0.00		
9003	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$1,700.01	\$18,299.99	\$1,700.01	\$0.00	\$18,299.99	\$1,700.01	\$1,700.01	\$0.00	\$0.00		
9004	Servicios oficiales	\$150,000.00	\$0.00	\$150,000.00	\$128,151.30	\$21,848.70	\$128,151.30	\$0.00	\$21,848.70	\$128,151.30	\$128,151.30	\$0.00	\$0.00		
9004	Servicios oficiales	\$150,000.00	\$0.00	\$150,000.00	\$128,151.30	\$21,848.70	\$128,151.30	\$0.00	\$21,848.70	\$128,151.30	\$128,151.30	\$0.00	\$0.00		
9005	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$128,151.30	\$21,848.70	\$128,151.30	\$0.00	\$21,848.70	\$128,151.30	\$128,151.30	\$0.00	\$0.00		
9005	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$128,151.30	\$21,848.70	\$128,151.30	\$0.00	\$21,848.70	\$128,151.30	\$128,151.30	\$0.00	\$0.00		
9006	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
9006	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
9007	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
9007	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00		
9008	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$0.00	\$450,000.00	\$395,945.54	\$54,054.46	\$395,945.54	\$0.00	\$54,054.46	\$395,945.54	\$395,945.54	\$0.00	\$0.00		
9008	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$0.00	\$450,000.00	\$395,945.54	\$54,054.46	\$395,945.54	\$0.00	\$54,054.46	\$395,945.54	\$395,945.54	\$0.00	\$0.00		
9009	Ayudas sociales	\$400,000.00	\$0.00	\$400,000.00	\$350,861.81	\$49,138.19	\$350,861.81	\$0.00	\$49,138.19	\$350,861.81	\$350,861.81	\$0.00	\$0.00		
9009	Ayudas sociales	\$400,000.00	\$0.00	\$400,000.00	\$350,861.81	\$49,138.19	\$350,861.81	\$0.00	\$49,138.19	\$350,861.81	\$350,861.81	\$0.00	\$0.00		
9010	Ayudas sociales a personas	\$140,000.00	\$0.00	\$140,000.00	\$80,056.41	\$59,943.59	\$80,056.41	\$0.00	\$59,943.59	\$80,056.41	\$80,056.41	\$0.00	\$0.00		
9010	Ayudas sociales a personas	\$140,000.00	\$0.00	\$140,000.00	\$80,056.41	\$59,943.59	\$80,056.41	\$0.00	\$59,943.59	\$80,056.41	\$80,056.41	\$0.00	\$0.00		
9011	FOMENTO AL DEPORTE	\$40,000.00	\$0.00	\$40,000.00	\$28,813.00	\$11,187.00	\$28,813.00	\$0.00	\$11,187.00	\$28,813.00	\$28,813.00	\$0.00	\$0.00		
9011	FOMENTO AL DEPORTE	\$40,000.00	\$0.00	\$40,000.00	\$28,813.00	\$11,187.00	\$28,813.00	\$0.00	\$11,187.00	\$28,813.00	\$28,813.00	\$0.00	\$0.00		



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Fecha y hora de Impresión: 29/ene./2025 03:26 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Pagar Deuda
41008	AYUDA A COMUNIDADES	\$140,000.00	\$30,000.00	\$170,000.00	\$184,792.40	-\$14,792.40		\$184,792.40		-\$14,792.40	\$184,792.40	\$184,792.40	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$40,000.00	\$0.00	\$40,000.00	\$40,500.00	-\$500.00		\$40,500.00		-\$500.00	\$40,500.00	\$40,500.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$40,000.00	-\$30,000.00	\$10,000.00	\$16,700.00	-\$6,700.00		\$16,700.00		-\$6,700.00	\$16,700.00	\$16,700.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$45,083.73	\$4,916.27		\$45,083.73		\$4,916.27	\$45,083.73	\$45,083.73	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$45,083.73	\$4,916.27		\$45,083.73		\$4,916.27	\$45,083.73	\$45,083.73	\$0.00
00000	INVERSION PUBLICA	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00		\$0.00		\$31,048.00	\$0.00	\$0.00	\$0.00
10000	Obra publica en bienes de dominio publico	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00		\$0.00		\$31,048.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00		\$0.00		\$31,048.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$31,048.00	\$0.00	\$31,048.00	\$0.00	\$31,048.00		\$0.00		\$31,048.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,568,812.00	\$0.00	\$1,568,812.00	\$1,031,087.69	\$537,544.31		\$1,031,087.69		\$537,544.31	\$1,031,087.69	\$1,031,087.69	\$0.00
810401 Fondo de Compensación del Impuesto Sobre Automóviles Nuevos													
00000	MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66		\$7,921.34		\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
10000	Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66		\$7,921.34		\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66		\$7,921.34		\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
11001	Material de Oficina	\$16,000.00	\$0.00	\$16,000.00	\$7,921.34	\$8,078.66		\$7,921.34		\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
00000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$19,960.01	\$10,039.99		\$19,960.01		\$10,039.99	\$19,960.01	\$19,960.01	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$19,960.01	\$10,039.99		\$19,960.01		\$10,039.99	\$19,960.01	\$19,960.01	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$5,876.32	\$9,123.68		\$5,876.32		\$9,123.68	\$5,876.32	\$5,876.32	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$5,876.32	\$9,123.68		\$5,876.32		\$9,123.68	\$5,876.32	\$5,876.32	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31		\$14,083.69		\$916.31	\$14,083.69	\$14,083.69	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$15,000.00	\$14,083.69	\$916.31		\$14,083.69		\$916.31	\$14,083.69	\$14,083.69	\$0.00
00000	INVERSION PUBLICA	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00		\$0.00		\$5,860.00	\$0.00	\$0.00	\$0.00
10000	Obra publica en bienes de dominio publico	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00		\$0.00		\$5,860.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00		\$0.00		\$5,860.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$5,860.00	\$0.00	\$5,860.00	\$0.00	\$5,860.00		\$0.00		\$5,860.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$51,860.00	\$0.00	\$51,860.00	\$27,881.35	\$23,978.65		\$27,881.35		\$23,978.65	\$27,881.35	\$27,881.35	\$0.00
810501 Fondo de Compensacion													
00000	MATERIALES Y SUMINISTROS	\$149,000.00	\$0.00	\$149,000.00	\$64,343.60	\$84,656.40		\$64,343.60		\$84,656.40	\$64,343.60	\$64,343.60	\$0.00
10000	Materiales de administración, emisión de documentos	\$35,000.00	\$0.00	\$35,000.00	\$27,992.68	\$7,007.32		\$27,992.68		\$7,007.32	\$27,992.68	\$27,992.68	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Fecha y hora de Impresión 29/ene./2025
03:26 p. m.

Unidad Administrativa				Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
b j e t o d e l G a s t o				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda
11000	Materiales, útiles y equipos menores de oficina			\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$6,697.16	\$6,697.16	\$8,302.84	\$8,302.84	\$0.00	\$0.00
11001	Material de Oficina			\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$6,697.16	\$6,697.16	\$8,302.84	\$8,302.84	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción			\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$310.16	\$310.16	\$19,689.84	\$19,689.84	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción			\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$310.16	\$310.16	\$19,689.84	\$19,689.84	\$0.00	\$0.00
30000	Combustibles, lubricantes y aditivos			\$100,000.00	\$0.00	\$100,000.00	\$24,126.84	\$75,873.16	\$75,873.16	\$24,126.84	\$24,126.84	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos			\$100,000.00	\$0.00	\$100,000.00	\$24,126.84	\$75,873.16	\$75,873.16	\$24,126.84	\$24,126.84	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos			\$100,000.00	\$0.00	\$100,000.00	\$24,126.84	\$75,873.16	\$75,873.16	\$24,126.84	\$24,126.84	\$0.00	\$0.00
30000	Herramientas, refacciones y accesorios menores			\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$0.00
31000	Herramientas menores			\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$0.00
31001	Herramientas menores			\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$1,775.92	\$12,224.08	\$12,224.08	\$0.00	\$0.00
30000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	-\$4,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
40000	Ayudas sociales			\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	-\$4,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
41000	Ayudas sociales a personas			\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	-\$4,957.50	\$74,957.50	\$74,957.50	\$0.00	\$0.00
41001	Ayudas sociales a personas			\$20,000.00	-\$14,600.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00
41007	FOMENTO AL DEPORTE			\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES			\$20,000.00	\$42,609.50	\$62,609.50	\$67,567.00	-\$4,957.50	-\$4,957.50	\$67,567.00	\$67,567.00	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS			\$10,000.00	-\$8,009.50	\$1,990.50	\$1,990.50	\$0.00	\$0.00	\$1,990.50	\$1,990.50	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS			\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	INVERSION PUBLICA			\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público			\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbanizaci			\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbanizaci			\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$618,278.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensacion				\$837,278.00	\$0.00	\$837,278.00	\$139,301.10	\$697,976.90	\$697,976.90	\$139,301.10	\$139,301.10	\$0.00	\$0.00
810601 Impuesto Sobre Automóviles Nuevos													
20000	MATERIALES Y SUMINISTROS			\$168,000.00	\$0.00	\$168,000.00	\$127,767.57	\$40,232.43	\$40,232.43	\$127,767.57	\$127,767.57	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos			\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$1,376.18	\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina			\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$1,376.18	\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$0.00
11001	Material de Oficina			\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$1,376.18	\$1,376.18	\$6,623.82	\$6,623.82	\$0.00	\$0.00
20000	Alimentos y utensilios			\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$70.77	\$70.77	\$19,929.23	\$19,929.23	\$0.00	\$0.00
21000	Productos alimenticios para personas			\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$70.77	\$70.77	\$19,929.23	\$19,929.23	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:26 p. m.

Unidad Administrativa b j e t o del G a s t o		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21001	Alimentación de Personas	\$20,000.00	\$20,000.00	\$19,929.23	\$70.77	\$19,929.23	\$0.00	\$70.77	\$19,929.23	\$19,929.23	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$81,320.52	\$18,679.48	\$81,320.52	\$0.00	\$18,679.48	\$81,320.52	\$81,320.52	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$81,320.52	\$18,679.48	\$81,320.52	\$0.00	\$18,679.48	\$81,320.52	\$81,320.52	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$81,320.52	\$18,679.48	\$81,320.52	\$0.00	\$18,679.48	\$81,320.52	\$81,320.52	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$40,000.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$20,106.00	\$19,894.00	\$19,894.00	\$0.00
91000	Herramientas menores	\$40,000.00	\$40,000.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$20,106.00	\$19,894.00	\$19,894.00	\$0.00
91001	Herramientas menores	\$40,000.00	\$40,000.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$20,106.00	\$19,894.00	\$19,894.00	\$0.00
00000	SERVICIOS GENERALES	\$15,000.00	\$15,000.00	\$6,499.00	\$8,501.00	\$6,499.00	\$0.00	\$8,501.00	\$6,499.00	\$6,499.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$10,000.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de cd	\$10,000.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de cd	\$10,000.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$6,301.00	\$3,699.00	\$3,699.00	\$0.00
80000	Servicios oficiales	\$5,000.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00
82000	Gastos de orden social y cultural	\$5,000.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00
82001	Gastos de orden social y cultural	\$5,000.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,200.00	\$2,800.00	\$2,800.00	\$0.00
00000	INVERSION PUBLICA	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$308,474.00	\$308,474.00	\$134,266.57	\$174,207.43	\$134,266.57	\$0.00	\$174,207.43	\$134,266.57	\$134,266.57	\$0.00
810602 Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)											
00000	MATERIALES Y SUMINISTROS	\$165,000.00	\$165,000.00	\$68,021.30	\$96,978.70	\$68,021.30	\$0.00	\$96,978.70	\$68,021.30	\$68,021.30	\$0.00
10000	Materiales de administración, emisión de documentos	\$25,000.00	\$25,000.00	\$1,440.00	\$23,560.00	\$1,440.00	\$0.00	\$23,560.00	\$1,440.00	\$1,440.00	\$0.00
16000	Material de limpieza	\$25,000.00	\$25,000.00	\$1,440.00	\$23,560.00	\$1,440.00	\$0.00	\$23,560.00	\$1,440.00	\$1,440.00	\$0.00
16001	Material de limpieza	\$25,000.00	\$25,000.00	\$1,440.00	\$23,560.00	\$1,440.00	\$0.00	\$23,560.00	\$1,440.00	\$1,440.00	\$0.00
20000	Alimentos y utensilios	\$40,000.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$504.83	\$39,495.17	\$39,495.17	\$0.00
21000	Productos alimenticios para personas	\$40,000.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$504.83	\$39,495.17	\$39,495.17	\$0.00
21001	Alimentación de Personas	\$40,000.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$504.83	\$39,495.17	\$39,495.17	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$27,086.13	\$72,913.87	\$27,086.13	\$0.00	\$72,913.87	\$27,086.13	\$27,086.13	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$27,086.13	\$72,913.87	\$27,086.13	\$0.00	\$72,913.87	\$27,086.13	\$27,086.13	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$27,086.13	\$72,913.87	\$27,086.13	\$0.00	\$72,913.87	\$27,086.13	\$27,086.13	\$0.00



Unidad Administrativa											Cuentas por							
Objeto del Gasto			Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda					
Aprobado																		
00000	SERVICIOS GENERALES																	
40000	Servicios financieros, bancarios y comerciales																	
49000	Servicios financieros, bancarios y comerciales integrales																	
49001	Servicios financieros, bancarios y comerciales integrales																	
50000	Servicios de instalación, reparación, mantenimiento y																	
51000	Conservación y mantenimiento menor de inmuebles																	
51001	Conservación y mantenimiento menor de inmuebles																	
55000	Reparación y mantenimiento de equipo de transporte																	
55001	Reparación y mantenimiento de equipo de transporte																	
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO																	
40000	Ayudas sociales																	
41000	Ayudas sociales a personas																	
41001	Ayudas sociales a personas																	
41007	FOMENTO AL DEPORTE																	
41008	AYUDA A COMUNIDADES																	
41009	AYUDA PARA GASTOS MEDICOS																	
41010	AYUDAS PARA GASTOS FUNERARIOS																	
43000	Ayudas sociales a instituciones de enseñanza																	
43001	Ayudas sociales a instituciones de enseñanza																	
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE																	
10000	Mobiliario y equipo de administración																	
11000	Muebles de oficina y estantería																	
11001	Muebles de oficina y estantería																	
00000	INVERSION PUBLICA																	
10000	Obra pública en bienes de dominio público																	
14000	División de terrenos y construcción de obras de urbaniz																	
14001	División de terrenos y construcción de obras de urbaniz																	
Impuesto Especial Sobre Producción											\$214,339.61		\$593,387.39	\$214,339.61	\$0.00			
810603 Impuesto sobre la Renta																		
00000	MATERIALES Y SUMINISTROS													\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2024

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión
29/ene/2025
03:26 p. m.

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido		Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	o No	Sin Devengar	Devengar		Pagado	Pagar	Deuda
160000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
161000	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
161001	Combustibles, lubricantes y aditivos	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$304,200.00	\$0.00	\$304,200.00	\$11,544.08	\$292,655.92	\$0.00	\$11,544.08	\$0.00	\$292,655.92	\$0.00	\$11,544.08	\$11,544.08	\$0.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y	\$4,200.00	\$0.00	\$4,200.00	\$2,062.08	\$2,137.92	\$0.00	\$2,062.08	\$0.00	\$2,137.92	\$0.00	\$2,062.08	\$2,062.08	\$0.00	\$0.00
151000	Conservación y mantenimiento menor de inmuebles	\$4,200.00	\$0.00	\$4,200.00	\$2,062.08	\$2,137.92	\$0.00	\$2,062.08	\$0.00	\$2,137.92	\$0.00	\$2,062.08	\$2,062.08	\$0.00	\$0.00
151001	Conservación y mantenimiento menor de inmuebles	\$4,200.00	\$0.00	\$4,200.00	\$2,062.08	\$2,137.92	\$0.00	\$2,062.08	\$0.00	\$2,137.92	\$0.00	\$2,062.08	\$2,062.08	\$0.00	\$0.00
900000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$0.00	\$9,482.00	\$0.00	\$290,518.00	\$0.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00
920000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$0.00	\$9,482.00	\$0.00	\$290,518.00	\$0.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00
920001	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$0.00	\$9,482.00	\$0.00	\$290,518.00	\$0.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$55,000.00	\$0.00	\$55,000.00	\$22,703.96	\$32,296.04	\$0.00	\$22,703.96	\$0.00	\$32,296.04	\$0.00	\$22,703.96	\$22,703.96	\$0.00	\$0.00
400000	Ayudas sociales	\$55,000.00	\$0.00	\$55,000.00	\$22,703.96	\$32,296.04	\$0.00	\$22,703.96	\$0.00	\$32,296.04	\$0.00	\$22,703.96	\$22,703.96	\$0.00	\$0.00
410000	Ayudas sociales a personas	\$55,000.00	\$0.00	\$55,000.00	\$22,703.96	\$32,296.04	\$0.00	\$22,703.96	\$0.00	\$32,296.04	\$0.00	\$22,703.96	\$22,703.96	\$0.00	\$0.00
410001	Ayudas sociales a personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410007	FOMENTO AL DEPORTE	\$10,000.00	\$0.00	\$10,000.00	\$9,503.96	\$496.04	\$0.00	\$9,503.96	\$0.00	\$496.04	\$0.00	\$9,503.96	\$9,503.96	\$0.00	\$0.00
410008	AYUDA A COMUNIDADES	\$15,000.00	\$0.00	\$15,000.00	\$10,000.00	\$5,000.00	\$0.00	\$10,000.00	\$0.00	\$5,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
410009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410100	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	\$0.00	\$10,000.00	\$3,200.00	\$6,800.00	\$0.00	\$3,200.00	\$0.00	\$6,800.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
000000	INVERSION PUBLICA	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	Obra publica en bienes de dominio público	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	División de terrenos y construcción de obras de urbaniz	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140001	División de terrenos y construcción de obras de urbaniz	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre la Renta		\$1,219,950.00	\$0.00	\$1,219,950.00	\$79,248.04	\$1,140,701.96	\$0.00	\$79,248.04	\$0.00	\$1,140,701.96	\$0.00	\$79,248.04	\$79,248.04	\$0.00	\$0.00
810612 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)		\$145,000.00	\$0.00	\$145,000.00	\$113,622.56	\$31,377.44	\$0.00	\$113,622.56	\$0.00	\$31,377.44	\$0.00	\$113,622.56	\$113,622.56	\$0.00	\$0.00
100000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$18,612.00	-\$3,612.00	\$0.00	\$18,612.00	\$0.00	-\$3,612.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00
160000	Materiales de administración, emisión de documentos	\$15,000.00	\$0.00	\$15,000.00	\$18,612.00	-\$3,612.00	\$0.00	\$18,612.00	\$0.00	-\$3,612.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00
160001	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$18,612.00	-\$3,612.00	\$0.00	\$18,612.00	\$0.00	-\$3,612.00	\$0.00	\$18,612.00	\$18,612.00	\$0.00	\$0.00
200000	Alimentos y utensilios	\$30,000.00	\$0.00	\$30,000.00	\$29,726.80	\$273.20	\$0.00	\$29,726.80	\$0.00	\$273.20	\$0.00	\$29,726.80	\$29,726.80	\$0.00	\$0.00
210000	Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$29,726.80	\$273.20	\$0.00	\$29,726.80	\$0.00	\$273.20	\$0.00	\$29,726.80	\$29,726.80	\$0.00	\$0.00



MUNICIPIO DE NÓPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Fecha y hora de Impresión 29/ene./2025
03:26 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado
21001	Alimentación de Personas	\$30,000.00	\$0.00	\$30,000.00	\$29,726.80	\$273.20	\$0.00	\$29,726.80	\$29,726.80
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$65,283.76	\$34,716.24	\$0.00	\$65,283.76	\$65,283.76
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$65,283.76	\$34,716.24	\$0.00	\$65,283.76	\$65,283.76
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$65,283.76	\$34,716.24	\$0.00	\$65,283.76	\$65,283.76
00000	SERVICIOS GENERALES	\$103,300.00	\$0.00	\$103,300.00	\$79,819.25	\$23,480.75	\$0.00	\$79,819.25	\$79,819.25
40000	Servicios financieros, bancarios y comerciales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$102,500.00	\$0.00	\$102,500.00	\$79,819.25	\$22,680.75	\$0.00	\$79,819.25	\$79,819.25
55000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$51,867.72	-\$1,867.72	\$0.00	\$51,867.72	\$51,867.72
55001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$51,867.72	-\$1,867.72	\$0.00	\$51,867.72	\$51,867.72
57000	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$0.00	\$27,951.53	\$27,951.53
57001	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$0.00	\$27,951.53	\$27,951.53
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	\$0.00	\$60,000.00	\$46,271.02	\$13,728.98	\$0.00	\$46,271.02	\$46,271.02
40000	Ayudas sociales	\$60,000.00	\$0.00	\$60,000.00	\$46,271.02	\$13,728.98	\$0.00	\$46,271.02	\$46,271.02
41000	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$39,771.00	\$10,229.00	\$0.00	\$39,771.00	\$39,771.00
41001	Ayudas sociales a personas	\$10,000.00	\$15,000.00	\$25,000.00	\$22,446.00	\$2,554.00	\$0.00	\$22,446.00	\$22,446.00
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$10,000.00	\$8,500.00	\$18,500.00	\$15,825.00	\$2,675.00	\$0.00	\$15,825.00	\$15,825.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$0.00	\$6,500.02	\$6,500.02
43001	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$0.00	\$6,500.02	\$6,500.02
00000	INVERSION PUBLICA	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$227,721.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$536,021.00	\$0.00	\$536,021.00	\$238,712.83	\$296,308.17	\$0.00	\$238,712.83	\$238,712.83
820301	Fondo para el Fortalecimiento de la Infraestructura Estatal y Municipal	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$7,005,817.80	\$11,020,863.20	\$0.00	\$7,005,817.80	\$7,005,817.80
00000	INVERSION PUBLICA	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$7,005,817.80	\$11,020,863.20	\$0.00	\$7,005,817.80	\$7,005,817.80



MUNICIPIO DE NÓPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2024

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Fecha y hora de Impresión: 29/ene./2025
03:26 p. m.

Unidad Administrativa				Presupuesto Disponible para Comprometer		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto				Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado			
110000	Obra pública en bienes de dominio público	\$18,180,056.00	-\$153,375.00	\$18,026,681.00	\$7,005,817.80	\$7,005,817.80	\$7,005,817.80	\$7,005,817.80	\$7,005,817.80	\$0.00
112000	Edificación no habitacional	\$10,962,880.25	-\$4,006,054.87	\$6,956,825.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112001	Edificación no habitacional	\$10,962,880.25	-\$4,006,054.87	\$6,956,825.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
113000	Construcción de obras para el abastecimiento de agua,...	\$3,725,438.96	-\$397,540.66	\$3,327,898.30	\$367,713.71	\$367,713.71	\$367,713.71	\$367,713.71	\$367,713.71	\$0.00
113001	Construcción de obras para el abastecimiento de agua,...	\$3,725,438.96	-\$397,540.66	\$3,327,898.30	\$367,713.71	\$367,713.71	\$367,713.71	\$367,713.71	\$367,713.71	\$0.00
114000	División de terrenos y construcción de obras de urbaniz...	\$3,491,736.79	\$4,250,220.53	\$7,741,957.32	\$6,638,104.09	\$6,638,104.09	\$6,638,104.09	\$6,638,104.09	\$6,638,104.09	\$0.00
114001	División de terrenos y construcción de obras de urbaniz...	\$3,491,736.79	\$4,250,220.53	\$7,741,957.32	\$6,638,104.09	\$6,638,104.09	\$6,638,104.09	\$6,638,104.09	\$6,638,104.09	\$0.00
Fondo para el Fortalecimiento de la Ir				\$18,026,681.00	\$7,005,817.80	\$7,005,817.80	\$7,005,817.80	\$7,005,817.80	\$7,005,817.80	\$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones										
820401										
00000	SERVICIOS PERSONALES	\$3,834,291.00	\$0.00	\$3,834,291.00	\$2,240,757.29	\$2,240,757.29	\$2,240,757.29	\$2,240,757.29	\$2,240,757.29	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$0.00
13000	Sueldos base al personal permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$0.00
13001	Sueldos base al personal permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$1,838,822.29	\$0.00
30000	Remuneraciones adicionales y especiales	\$630,546.00	\$0.00	\$630,546.00	\$401,935.00	\$401,935.00	\$401,935.00	\$401,935.00	\$401,935.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$533,068.00	\$0.00	\$533,068.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$533,068.00	\$0.00	\$533,068.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$0.00
34000	Compensaciones	\$97,478.00	\$0.00	\$97,478.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$0.00
34001	Compensaciones	\$97,478.00	\$0.00	\$97,478.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$970,000.00	\$0.00	\$970,000.00	\$874,633.49	\$874,633.49	\$874,633.49	\$874,633.49	\$874,633.49	\$0.00
60000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$774,711.09	\$774,711.09	\$774,711.09	\$774,711.09	\$774,711.09	\$0.00
61000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$774,711.09	\$774,711.09	\$774,711.09	\$774,711.09	\$774,711.09	\$0.00
61001	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$774,711.09	\$774,711.09	\$774,711.09	\$774,711.09	\$774,711.09	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$0.00
71000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$0.00
71001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$0.00
00000	SERVICIOS GENERALES	\$1,389,999.96	\$0.00	\$1,389,999.96	\$1,411,853.09	\$1,411,853.09	\$1,411,853.09	\$1,411,853.09	\$1,411,853.09	\$0.00
10000	Servicios básicos	\$1,159,999.96	\$0.00	\$1,159,999.96	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$0.00
11000	Energía eléctrica	\$1,159,999.96	\$0.00	\$1,159,999.96	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$0.00
11001	Energía eléctrica	\$1,159,999.96	\$0.00	\$1,159,999.96	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$1,229,304.05	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$230,000.00	\$0.00	\$230,000.00	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$0.00



Unidad Administrativa				Presupuesto Disponible para Comprometer				Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda
55000	Reparación y mantenimiento de equipo de transporte			\$230,000.00	\$0.00	\$230,000.00	\$182,549.04	\$47,450.96	\$182,549.04	\$0.00	\$47,450.96	\$182,549.04	\$182,549.04	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte			\$230,000.00	\$0.00	\$230,000.00	\$182,549.04	\$47,450.96	\$182,549.04	\$0.00	\$47,450.96	\$182,549.04	\$182,549.04	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS			\$8,000,000.00	\$0.00	\$8,000,000.00	\$5,907,467.43	\$2,092,532.57	\$5,907,467.43	\$0.00	\$2,092,532.57	\$5,907,467.43	\$5,907,467.43	\$0.00	\$0.00
10000	Transferencias internas y asignaciones al sector público			\$8,000,000.00	\$0.00	\$8,000,000.00	\$5,907,467.43	\$2,092,532.57	\$5,907,467.43	\$0.00	\$2,092,532.57	\$5,907,467.43	\$5,907,467.43	\$0.00	\$0.00
15000	Transferencias internas otorgadas a entidades paraestatales			\$8,000,000.00	\$0.00	\$8,000,000.00	\$5,907,467.43	\$2,092,532.57	\$5,907,467.43	\$0.00	\$2,092,532.57	\$5,907,467.43	\$5,907,467.43	\$0.00	\$0.00
15001	Transferencias internas otorgadas a entidades paraestatales			\$8,000,000.00	\$0.00	\$8,000,000.00	\$5,907,467.43	\$2,092,532.57	\$5,907,467.43	\$0.00	\$2,092,532.57	\$5,907,467.43	\$5,907,467.43	\$0.00	\$0.00
00000	INVERSION PUBLICA			\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público			\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, electricidad y gas			\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, electricidad y gas			\$1,019,586.04	\$530,904.00	\$1,550,490.04	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$1,550,490.04	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Entidades Federativas				\$15,213,877.00	\$530,904.00	\$15,744,781.00	\$10,434,711.30	\$5,310,069.70	\$10,434,711.30	\$0.00	\$5,310,069.70	\$10,434,711.30	\$10,434,711.30	\$0.00	\$0.00
830515 Programa de Fortalecimiento a la Transversalidad de la Perspectiva de Género															
00000	MATERIALES Y SUMINISTROS			\$0.00	\$7,660.00	\$7,660.00	\$3,479.02	\$4,180.98	\$3,479.02	\$0.00	\$4,180.98	\$3,479.02	\$3,479.02	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos			\$0.00	\$3,200.00	\$3,200.00	\$3,000.00	\$200.00	\$3,000.00	\$0.00	\$200.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina			\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
11001	Material de Oficina			\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción			\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción			\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos			\$0.00	\$4,460.00	\$4,460.00	\$479.02	\$3,980.98	\$479.02	\$0.00	\$3,980.98	\$479.02	\$479.02	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos			\$0.00	\$4,460.00	\$4,460.00	\$479.02	\$3,980.98	\$479.02	\$0.00	\$3,980.98	\$479.02	\$479.02	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos			\$0.00	\$4,460.00	\$4,460.00	\$479.02	\$3,980.98	\$479.02	\$0.00	\$3,980.98	\$479.02	\$479.02	\$0.00	\$0.00
00000	SERVICIOS GENERALES			\$200,000.00	-\$7,660.00	\$192,340.00	\$105,237.60	\$87,102.40	\$105,237.60	\$0.00	\$87,102.40	\$105,237.60	\$105,237.60	\$0.00	\$0.00
10000	Servicios básicos			\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00	\$0.00
15000	Telefonía celular			\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00	\$0.00
15001	Telefonía celular			\$0.00	\$900.00	\$900.00	\$150.00	\$750.00	\$150.00	\$0.00	\$750.00	\$150.00	\$150.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros			\$200,000.00	-\$14,000.00	\$186,000.00	\$105,087.60	\$80,912.40	\$105,087.60	\$0.00	\$80,912.40	\$105,087.60	\$105,087.60	\$0.00	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnicos			\$200,000.00	-\$14,000.00	\$186,000.00	\$105,087.60	\$80,912.40	\$105,087.60	\$0.00	\$80,912.40	\$105,087.60	\$105,087.60	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnicos			\$200,000.00	-\$14,000.00	\$186,000.00	\$105,087.60	\$80,912.40	\$105,087.60	\$0.00	\$80,912.40	\$105,087.60	\$105,087.60	\$0.00	\$0.00
70000	Servicios de traslado y viáticos			\$0.00	\$5,440.00	\$5,440.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00	\$0.00
72000	Pasajes terrestres			\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Unidad Administrativa												Cuentas por							
Objeto del Gasto												Paga	Deuda						
Aprobado		Ampliaciones / Reducciones		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado	
2001	Pasajes terrestres	\$0.00	\$2,080.00		\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Viáticos en el país	\$0.00	\$3,360.00		\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5001	Viáticos en el país	\$0.00	\$3,360.00		\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa de Fortalecimiento a la Trai		\$200,000.00	\$0.00		\$200,000.00	\$108,716.62	\$108,716.62	\$91,283.38	\$108,716.62	\$0.00	\$0.00	\$91,283.38	\$108,716.62	\$108,716.62	\$0.00				\$0.00
930122 Fondo de Estabilizacion de los Ingresos de las Entidades Federativas																			
SERVICIOS PERSONALES																			
0000	Remuneraciones al personal de carácter permanente	\$638,073.66	\$0.00		\$638,073.66	\$0.00	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	Dietas	\$388,073.66	\$0.00		\$388,073.66	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Dietas	\$388,073.66	\$0.00		\$388,073.66	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Sueldos base al personal permanente	\$250,000.00	\$0.00		\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3001	Sueldos base al personal permanente	\$250,000.00	\$0.00		\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS																			
0000	Materiales de administración, emisión de documentos	\$23,000.00	\$0.00		\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	Materiales, útiles y equipos menores de oficina	\$23,000.00	\$0.00		\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Material de Oficina	\$23,000.00	\$0.00		\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00		\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00		\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00		\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES																			
0000	Otros servicios generales	\$200,000.00	\$0.00		\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08000	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00		\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
08001	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00		\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO																			
0000	Ayudas sociales	\$150,000.00	\$0.00		\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	Ayudas sociales a personas	\$150,000.00	\$0.00		\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1001	Ayudas sociales a personas	\$50,000.00	\$0.00		\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1007	FOMENTO AL DEPORTE	\$20,000.00	\$0.00		\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1008	AYUDA A COMUNIDADES	\$50,000.00	\$0.00		\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1009	AYUDA PARA GASTOS MEDICOS	\$15,000.00	\$0.00		\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1010	AYUDAS PARA GASTOS FUNERARIOS	\$15,000.00	\$0.00		\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





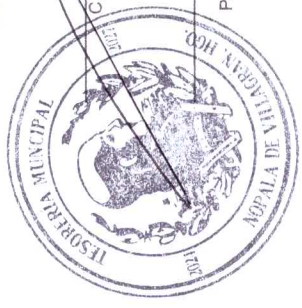
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ago./2024

Fecha y hora de Impresión 29/ene./2025 03:26 p. m.

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
00000	INVERSION PUBLICA	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua,	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua,	\$858,036.45	\$0.00	\$858,036.45	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
Fondo de Estabilización de los Ingresos		\$1,969,110.11	\$0.00	\$1,969,110.11	\$1,969,110.11	\$0.00	\$0.00	\$1,969,110.11	\$0.00	\$0.00	\$0.00
Total Final		\$98,868,115.21	\$0.00	\$97,243,844.21	\$56,189,122.97	\$41,054,521.24	\$56,189,122.97	\$41,054,521.24	\$56,189,122.97	\$56,189,122.97	\$0.00



C.P. AGUSTO SILVESTRE CASTILLO LOZADA
TESORERO MUNICIPAL
UTRA-DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO FISCAL 2024



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Objeto del Gasto	Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado				Comprometido						
000001 Impuesto Sobre la Renta Enajenación de Bienes Inmuebles											
000000	MATERIALES Y SUMINISTROS	\$70,000.00	\$0.00	\$70,000.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$0.00
600000	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$70,000.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$0.00
610000	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$70,000.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$0.00
610010	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$70,000.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$0.00
Impuesto Sobre la Renta Enajenación		\$70,000.00	\$0.00	\$70,000.00	\$64,483.71	\$5,516.29	\$64,483.71	\$0.00	\$5,516.29	\$64,483.71	\$0.00
100000 Recursos Propios											
000000	MATERIALES Y SUMINISTROS	\$660,000.00	\$0.00	\$660,000.00	\$343,963.81	\$316,036.19	\$343,963.81	\$0.00	\$316,036.19	\$343,963.81	\$0.00
100000	Materiales de administración, emisión de documentos	\$100,000.00	\$0.00	\$100,000.00	\$72,890.84	\$27,109.16	\$72,890.84	\$0.00	\$27,109.16	\$72,890.84	\$0.00
110000	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$25,427.17	\$4,572.83	\$25,427.17	\$0.00	\$4,572.83	\$25,427.17	\$0.00
110010	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$25,427.17	\$4,572.83	\$25,427.17	\$0.00	\$4,572.83	\$25,427.17	\$0.00
150000	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$17,102.32	\$12,897.68	\$17,102.32	\$0.00	\$12,897.68	\$17,102.32	\$0.00
150010	Material impreso e información digital	\$30,000.00	\$0.00	\$30,000.00	\$17,102.32	\$12,897.68	\$17,102.32	\$0.00	\$12,897.68	\$17,102.32	\$0.00
160000	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$30,361.35	\$9,638.65	\$30,361.35	\$0.00	\$9,638.65	\$30,361.35	\$0.00
160010	Material de limpieza	\$40,000.00	\$0.00	\$40,000.00	\$30,361.35	\$9,638.65	\$30,361.35	\$0.00	\$9,638.65	\$30,361.35	\$0.00
200000	Alimentos y utensilios	\$60,000.00	\$0.00	\$60,000.00	\$26,824.74	\$33,175.26	\$26,824.74	\$0.00	\$33,175.26	\$26,824.74	\$0.00
210000	Productos alimenticios para personas	\$60,000.00	\$0.00	\$60,000.00	\$26,824.74	\$33,175.26	\$26,824.74	\$0.00	\$33,175.26	\$26,824.74	\$0.00
210010	Alimentación de Personas	\$60,000.00	\$0.00	\$60,000.00	\$26,824.74	\$33,175.26	\$26,824.74	\$0.00	\$33,175.26	\$26,824.74	\$0.00
400000	Materiales y artículos de construcción y de reparación	\$180,000.00	\$0.00	\$180,000.00	\$66,120.00	\$113,880.00	\$66,120.00	\$0.00	\$113,880.00	\$66,120.00	\$0.00
420000	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
420010	Cemento y productos de concreto	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
460000	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$80,000.00	\$66,120.00	\$13,880.00	\$66,120.00	\$0.00	\$13,880.00	\$66,120.00	\$0.00
460010	Material eléctrico y electrónico	\$80,000.00	\$0.00	\$80,000.00	\$66,120.00	\$13,880.00	\$66,120.00	\$0.00	\$13,880.00	\$66,120.00	\$0.00
500000	Productos químicos, farmacéuticos y de laboratorio	\$200,000.00	\$0.00	\$200,000.00	\$131,146.81	\$68,853.19	\$131,146.81	\$0.00	\$68,853.19	\$131,146.81	\$0.00
530000	Medicinas y productos farmacéuticos	\$200,000.00	\$0.00	\$200,000.00	\$131,146.81	\$68,853.19	\$131,146.81	\$0.00	\$68,853.19	\$131,146.81	\$0.00
530010	Medicinas y Productos Farmacéuticos	\$200,000.00	\$0.00	\$200,000.00	\$131,146.81	\$68,853.19	\$131,146.81	\$0.00	\$68,853.19	\$131,146.81	\$0.00
600000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$36,774.76	\$13,225.24	\$36,774.76	\$0.00	\$13,225.24	\$36,774.76	\$0.00
610000	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$36,774.76	\$13,225.24	\$36,774.76	\$0.00	\$13,225.24	\$36,774.76	\$0.00
610010	Combustibles, lubricantes y aditivos	\$50,000.00	\$0.00	\$50,000.00	\$36,774.76	\$13,225.24	\$36,774.76	\$0.00	\$13,225.24	\$36,774.76	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión
29/ene./2025
03:27 p. m.

Unidad Administrativa											Cuentas por Pagar Deuda	
Objeto del Gasto				Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido
Aprobado	Ampliaciones / (Reducciones)			Comprometido			Devengado					
90000	Herramientas, refacciones y accesorios menores	\$70,000.00	\$0.00	\$70,000.00	\$10,206.66	\$59,793.34	\$10,206.66	\$0.00	\$59,793.34	\$10,206.66	\$10,206.66	\$0.00
91000	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$455.00	\$49,545.00	\$455.00	\$0.00	\$49,545.00	\$455.00	\$455.00	\$0.00
91001	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$455.00	\$49,545.00	\$455.00	\$0.00	\$49,545.00	\$455.00	\$455.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transpx	\$20,000.00	\$0.00	\$20,000.00	\$9,751.66	\$10,248.34	\$9,751.66	\$0.00	\$10,248.34	\$9,751.66	\$9,751.66	\$0.00
96001	Refacciones y accesorios menores de equipo de transpx	\$20,000.00	\$0.00	\$20,000.00	\$9,751.66	\$10,248.34	\$9,751.66	\$0.00	\$10,248.34	\$9,751.66	\$9,751.66	\$0.00
00000	SERVICIOS GENERALES	\$572,000.00	\$0.00	\$572,000.00	\$280,258.03	\$291,741.97	\$280,258.03	\$0.00	\$291,741.97	\$280,258.03	\$280,258.03	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros i	\$70,000.00	\$0.00	\$70,000.00	\$11,520.00	\$58,480.00	\$11,520.00	\$0.00	\$58,480.00	\$11,520.00	\$11,520.00	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$11,520.00	\$0.00	\$8,480.00	\$11,520.00	\$11,520.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$20,000.00	\$0.00	\$20,000.00	\$11,520.00	\$8,480.00	\$11,520.00	\$0.00	\$8,480.00	\$11,520.00	\$11,520.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$2,000.00	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$0.00
41000	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$0.00
41001	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$4,781.52	-\$2,781.52	\$4,781.52	\$0.00	-\$2,781.52	\$4,781.52	\$4,781.52	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$345,000.00	\$0.00	\$345,000.00	\$70,734.56	\$274,265.44	\$70,734.56	\$0.00	\$274,265.44	\$70,734.56	\$70,734.56	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$14,711.60	\$45,288.40	\$14,711.60	\$0.00	\$45,288.40	\$14,711.60	\$14,711.60	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$14,711.60	\$45,288.40	\$14,711.60	\$0.00	\$45,288.40	\$14,711.60	\$14,711.60	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$9,209.00	\$10,791.00	\$9,209.00	\$0.00	\$10,791.00	\$9,209.00	\$9,209.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$20,000.00	\$0.00	\$20,000.00	\$9,209.00	\$10,791.00	\$9,209.00	\$0.00	\$10,791.00	\$9,209.00	\$9,209.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$28,253.96	\$171,746.04	\$28,253.96	\$0.00	\$171,746.04	\$28,253.96	\$28,253.96	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$200,000.00	\$0.00	\$200,000.00	\$28,253.96	\$171,746.04	\$28,253.96	\$0.00	\$171,746.04	\$28,253.96	\$28,253.96	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00
58001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$0.00
70000	Servicios de traslado y viáticos	\$10,000.00	\$0.00	\$10,000.00	\$4,165.70	\$5,834.30	\$4,165.70	\$0.00	\$5,834.30	\$4,165.70	\$4,165.70	\$0.00
75000	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$4,165.70	\$5,834.30	\$4,165.70	\$0.00	\$5,834.30	\$4,165.70	\$4,165.70	\$0.00
75001	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$4,165.70	\$5,834.30	\$4,165.70	\$0.00	\$5,834.30	\$4,165.70	\$4,165.70	\$0.00
80000	Servicios oficiales	\$145,000.00	\$0.00	\$145,000.00	\$189,056.25	-\$44,056.25	\$189,056.25	\$0.00	-\$44,056.25	\$189,056.25	\$189,056.25	\$0.00
82000	Gastos de orden social y cultural	\$145,000.00	\$0.00	\$145,000.00	\$189,056.25	-\$44,056.25	\$189,056.25	\$0.00	-\$44,056.25	\$189,056.25	\$189,056.25	\$0.00
82001	Gastos de orden social y cultural	\$145,000.00	\$0.00	\$145,000.00	\$189,056.25	-\$44,056.25	\$189,056.25	\$0.00	-\$44,056.25	\$189,056.25	\$189,056.25	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$890,000.00	\$0.00	\$890,000.00	\$1,035,611.83	-\$145,611.83	\$1,035,611.83	\$0.00	-\$145,611.83	\$1,035,611.83	\$1,035,611.83	\$0.00
40000	Ayudas sociales	\$890,000.00	\$0.00	\$890,000.00	\$1,035,611.83	-\$145,611.83	\$1,035,611.83	\$0.00	-\$145,611.83	\$1,035,611.83	\$1,035,611.83	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión
29/ene/2025
03:27 p. m.

Unidad Administrativa											
Objeto del Gasto	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar		Ejercido	Pagado		Cuentas por Pagar Deuda		
	Aprobado	Ampliaciones / (Reducciones)		Vigente	Comprometido		Devengado	Pagado	Deuda		
141000	Ayudas sociales a personas	\$840,000.00	\$0.00	\$840,000.00	\$987,011.79	-\$147,011.79	\$987,011.79	\$0.00	-\$147,011.79	\$987,011.79	\$0.00
141001	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$66,983.77	-\$16,983.77	\$66,983.77	\$0.00	-\$16,983.77	\$66,983.77	\$0.00
141003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$200,000.00	\$366,995.26	-\$166,995.26	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$0.00
141005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAGO	\$400,000.00	\$0.00	\$400,000.00	\$407,682.75	-\$7,682.75	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$0.00
141007	FOMENTO AL DEPORTE	\$40,000.00	-\$15,000.00	\$25,000.00	\$2,700.00	\$22,300.00	\$2,700.00	\$0.00	\$22,300.00	\$2,700.00	\$0.00
141008	AYUDA A COMUNIDADES	\$50,000.00	\$75,000.00	\$125,000.00	\$131,500.00	-\$6,500.00	\$131,500.00	\$0.00	-\$6,500.00	\$131,500.00	\$0.00
141009	AYUDA PARA GASTOS MEDICOS	\$50,000.00	-\$25,000.00	\$25,000.00	\$8,650.01	\$16,349.99	\$8,650.01	\$0.00	\$16,349.99	\$8,650.01	\$0.00
141010	AYUDAS PARA GASTOS FUNERARIOS	\$50,000.00	-\$35,000.00	\$15,000.00	\$2,500.00	\$12,500.00	\$2,500.00	\$0.00	\$12,500.00	\$2,500.00	\$0.00
143000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$48,600.04	\$1,399.96	\$48,600.04	\$0.00	\$1,399.96	\$48,600.04	\$0.00
143001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$48,600.04	\$1,399.96	\$48,600.04	\$0.00	\$1,399.96	\$48,600.04	\$0.00
100000	INVERSION PUBLICA	\$4,840,464.10	\$0.00	\$4,840,464.10	\$4,576,627.20	\$263,836.90	\$4,576,627.20	\$0.00	\$263,836.90	\$4,576,627.20	\$0.00
110000	Obra publica en bienes de dominio público	\$4,840,464.10	\$0.00	\$4,840,464.10	\$4,576,627.20	\$263,836.90	\$4,576,627.20	\$0.00	\$263,836.90	\$4,576,627.20	\$0.00
114000	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$4,101,574.99	\$263,836.90	\$4,101,574.99	\$0.00	\$263,836.90	\$4,101,574.99	\$0.00
114001	División de terrenos y construcción de obras de urbaniz	\$4,840,464.10	-\$475,052.21	\$4,365,411.89	\$4,101,574.99	\$263,836.90	\$4,101,574.99	\$0.00	\$263,836.90	\$4,101,574.99	\$0.00
117000	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$0.00
117001	Instalaciones y equipamiento en construcciones	\$0.00	\$475,052.21	\$475,052.21	\$475,052.21	\$0.00	\$475,052.21	\$0.00	\$0.00	\$475,052.21	\$0.00
Recursos Propios		\$6,962,464.10	\$0.00	\$6,962,464.10	\$6,236,460.87	\$726,003.23	\$6,236,460.87	\$0.00	\$726,003.23	\$6,236,460.87	\$0.00
Fondo General de Participaciones											
000000	SERVICIOS PERSONALES	\$25,584,425.16	\$0.00	\$25,584,425.16	\$18,452,151.00	\$7,132,274.16	\$18,452,151.00	\$0.00	\$7,132,274.16	\$18,452,151.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$21,055,251.56	\$0.00	\$21,055,251.56	\$15,568,846.00	\$5,486,405.56	\$15,568,846.00	\$0.00	\$5,486,405.56	\$15,568,846.00	\$0.00
11000	Dietas	\$2,328,442.00	\$0.00	\$2,328,442.00	\$2,223,832.00	\$104,610.00	\$2,223,832.00	\$0.00	\$104,610.00	\$2,223,832.00	\$0.00
11001	Dietas	\$2,328,442.00	\$0.00	\$2,328,442.00	\$2,223,832.00	\$104,610.00	\$2,223,832.00	\$0.00	\$104,610.00	\$2,223,832.00	\$0.00
13000	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$13,345,014.00	\$5,381,795.56	\$13,345,014.00	\$0.00	\$5,381,795.56	\$13,345,014.00	\$0.00
13001	Sueldos base al personal permanente	\$18,726,809.56	\$0.00	\$18,726,809.56	\$13,345,014.00	\$5,381,795.56	\$13,345,014.00	\$0.00	\$5,381,795.56	\$13,345,014.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$3,779,173.60	\$0.00	\$3,779,173.60	\$2,155,703.00	\$1,623,470.60	\$2,155,703.00	\$0.00	\$1,623,470.60	\$2,155,703.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,000,072.00	\$1,629,101.60	\$2,000,072.00	\$0.00	\$1,629,101.60	\$2,000,072.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$3,629,173.60	\$0.00	\$3,629,173.60	\$2,000,072.00	\$1,629,101.60	\$2,000,072.00	\$0.00	\$1,629,101.60	\$2,000,072.00	\$0.00
34000	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$155,631.00	-\$5,631.00	\$155,631.00	\$0.00	-\$5,631.00	\$155,631.00	\$0.00
34001	Compensaciones	\$150,000.00	\$0.00	\$150,000.00	\$155,631.00	-\$5,631.00	\$155,631.00	\$0.00	-\$5,631.00	\$155,631.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$727,602.00	\$22,398.00	\$727,602.00	\$0.00	\$22,398.00	\$727,602.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Unidad Administrativa											Cuentas por Pagar Deuda			
Objeto del Gasto				Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado
52000	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
52001	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
54000	Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
60000	MATERIALES Y SUMINISTROS	\$1,691,760.00	\$0.00	\$1,691,760.00	\$1,348,163.66	\$1,348,163.66	\$0.00	\$343,596.34	\$1,348,163.66	\$0.00	\$343,596.34	\$1,348,163.66	\$1,348,163.66	\$0.00
61000	Materiales de administración, emisión de documentos	\$30,000.00	\$0.00	\$30,000.00	\$51,561.11	\$51,561.11	\$0.00	-\$21,561.11	\$51,561.11	\$0.00	-\$21,561.11	\$51,561.11	\$51,561.11	\$0.00
61100	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$51,561.11	\$51,561.11	\$0.00	-\$21,561.11	\$51,561.11	\$0.00	-\$21,561.11	\$51,561.11	\$51,561.11	\$0.00
61101	Material de Oficina	\$30,000.00	\$0.00	\$30,000.00	\$51,561.11	\$51,561.11	\$0.00	-\$21,561.11	\$51,561.11	\$0.00	-\$21,561.11	\$51,561.11	\$51,561.11	\$0.00
63000	Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
63100	Productos alimenticios, agropecuarios y forestales adq	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
63101	Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
64000	Materiales y artículos de construcción y de reparación	\$410,000.00	\$0.00	\$410,000.00	\$155,773.03	\$155,773.03	\$0.00	\$254,226.97	\$155,773.03	\$0.00	\$254,226.97	\$155,773.03	\$155,773.03	\$0.00
64200	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$54,465.67	\$54,465.67	\$0.00	\$245,534.33	\$54,465.67	\$0.00	\$245,534.33	\$54,465.67	\$54,465.67	\$0.00
64201	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$54,465.67	\$54,465.67	\$0.00	\$245,534.33	\$54,465.67	\$0.00	\$245,534.33	\$54,465.67	\$54,465.67	\$0.00
64500	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$91,419.60	\$0.00	\$8,580.40	\$91,419.60	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00
64501	Material eléctrico y electrónico	\$100,000.00	\$0.00	\$100,000.00	\$91,419.60	\$91,419.60	\$0.00	\$8,580.40	\$91,419.60	\$0.00	\$8,580.40	\$91,419.60	\$91,419.60	\$0.00
64900	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$9,887.76	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$9,887.76	\$0.00
64901	Otros materiales y artículos de construcción y reparación	\$10,000.00	\$0.00	\$10,000.00	\$9,887.76	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$9,887.76	\$0.00
65000	Productos químicos, farmacéuticos y de laboratorio	\$111,760.00	\$0.00	\$111,760.00	\$70,329.92	\$70,329.92	\$0.00	\$41,430.08	\$70,329.92	\$0.00	\$41,430.08	\$70,329.92	\$70,329.92	\$0.00
65300	Medicinas y productos farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$70,329.92	\$70,329.92	\$0.00	\$29,670.08	\$70,329.92	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00
65301	Medicinas y Productos Farmacéuticos	\$100,000.00	\$0.00	\$100,000.00	\$70,329.92	\$70,329.92	\$0.00	\$29,670.08	\$70,329.92	\$0.00	\$29,670.08	\$70,329.92	\$70,329.92	\$0.00
65500	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
65501	Fibras sintéticas, hules, plásticos y derivados	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00
66000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00
61000	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00
61001	Combustibles, lubricantes y aditivos	\$665,000.00	\$0.00	\$665,000.00	\$652,468.42	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$0.00	\$12,531.58	\$652,468.42	\$652,468.42	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$155,000.00	\$0.00	\$155,000.00	\$126,039.80	\$126,039.80	\$0.00	\$28,960.20	\$126,039.80	\$0.00	\$28,960.20	\$126,039.80	\$126,039.80	\$0.00
71000	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$126,039.80	\$126,039.80	\$0.00	\$23,960.20	\$126,039.80	\$0.00	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00
71001	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$126,039.80	\$126,039.80	\$0.00	\$23,960.20	\$126,039.80	\$0.00	\$23,960.20	\$126,039.80	\$126,039.80	\$0.00
73000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:27 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado		Comprometido		Presupuesto Vigente		Aprobado		Devengado		Sin Devengar		Ejercido		Pagado		Deuda	
90000	Herramientas, refacciones y accesorios menores	\$270,000.00	\$0.00	\$290,932.70	\$290,932.70	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$290,932.70	\$290,932.70	\$290,932.70	\$290,932.70	\$290,932.70	\$290,932.70	\$290,932.70	\$290,932.70	\$0.00	\$0.00
91000	Herramientas menores	\$40,000.00	\$0.00	\$39,529.02	\$39,529.02	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$0.00	\$0.00
91001	Herramientas menores	\$40,000.00	\$0.00	\$39,529.02	\$39,529.02	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$39,529.02	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transporte	\$130,000.00	\$0.00	\$156,115.24	\$156,115.24	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$0.00	\$0.00
96001	Refacciones y accesorios menores de equipo de transporte	\$130,000.00	\$0.00	\$156,115.24	\$156,115.24	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$156,115.24	\$0.00	\$0.00
96000	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$95,288.44	\$95,288.44	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$0.00	\$0.00
96001	Refacciones y accesorios menores de maquinaria y otro	\$100,000.00	\$0.00	\$95,288.44	\$95,288.44	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$95,288.44	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$3,491,018.40	\$0.00	\$2,648,528.14	\$2,648,528.14	\$3,491,018.40	\$0.00	\$3,491,018.40	\$0.00	\$2,648,528.14	\$2,648,528.14	\$2,648,528.14	\$2,648,528.14	\$2,648,528.14	\$2,648,528.14	\$2,648,528.14	\$2,648,528.14	\$0.00	\$0.00
10000	Servicios básicos	\$7,500.00	\$0.00	\$4,005.32	\$4,005.32	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$0.00	\$0.00
12000	Gas	\$7,500.00	\$0.00	\$4,005.32	\$4,005.32	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$0.00	\$0.00
12001	Gas	\$7,500.00	\$0.00	\$4,005.32	\$4,005.32	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$4,005.32	\$0.00	\$0.00
20000	Servicios de arrendamiento	\$300,000.00	\$0.00	\$272,040.00	\$272,040.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$272,040.00	\$272,040.00	\$272,040.00	\$272,040.00	\$272,040.00	\$272,040.00	\$272,040.00	\$272,040.00	\$0.00	\$0.00
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$22,040.00	\$22,040.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de transporte	\$50,000.00	\$0.00	\$22,040.00	\$22,040.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$22,040.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
29001	Otros arrendamientos	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$93,518.40	\$0.00	\$55,120.00	\$55,120.00	\$93,518.40	\$0.00	\$93,518.40	\$0.00	\$55,120.00	\$55,120.00	\$55,120.00	\$55,120.00	\$55,120.00	\$55,120.00	\$55,120.00	\$55,120.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$33,518.40	\$0.00	\$28,342.28	\$28,342.28	\$33,518.40	\$0.00	\$33,518.40	\$0.00	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$0.00	\$0.00
34001	Capacitación	\$33,518.40	\$0.00	\$28,342.28	\$28,342.28	\$33,518.40	\$0.00	\$33,518.40	\$0.00	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$28,342.28	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$26,777.72	\$26,777.72	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$60,000.00	\$0.00	\$26,777.72	\$26,777.72	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$26,777.72	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y conservación	\$430,000.00	\$0.00	\$180,270.71	\$180,270.71	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$180,270.71	\$180,270.71	\$180,270.71	\$180,270.71	\$180,270.71	\$180,270.71	\$180,270.71	\$180,270.71	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$30,147.24	\$30,147.24	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$0.00	\$30,147.24	\$30,147.24	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$30,147.24	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$109,135.37	\$109,135.37	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$109,135.37	\$109,135.37	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$109,135.37	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria, equipo y otros	\$85,000.00	\$0.00	\$40,988.10	\$40,988.10	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria, equipo y otros	\$85,000.00	\$0.00	\$40,988.10	\$40,988.10	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$40,988.10	\$0.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58002	Servicios de limpieza y manejo de desechos	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:27 p. m.

Unidad Administrativa											Cuentas por	
Objeto del Gasto		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Pagos a Deuda		
		Aprobado	Ampliaciones / (Reducciones)	Comprometido		Devengado			Ejercido	Pagado		
61000	Difusión por radio, televisión y otros medios de mensaje	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
61001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	
70000	Servicios de traslado y viáticos	\$80,000.00	\$0.00	\$37,940.22	\$42,059.78	\$37,940.22	\$0.00	\$42,059.78	\$37,940.22	\$37,940.22	\$0.00	
75000	Viáticos en el país	\$50,000.00	\$0.00	\$16,028.18	\$33,971.82	\$16,028.18	\$0.00	\$33,971.82	\$16,028.18	\$16,028.18	\$0.00	
75001	Viáticos en el país	\$50,000.00	\$0.00	\$16,028.18	\$33,971.82	\$16,028.18	\$0.00	\$33,971.82	\$16,028.18	\$16,028.18	\$0.00	
79000	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00	\$21,912.04	\$8,087.96	\$21,912.04	\$0.00	\$8,087.96	\$21,912.04	\$21,912.04	\$0.00	
79001	Otros servicios de traslado y hospedaje	\$30,000.00	\$0.00	\$21,912.04	\$8,087.96	\$21,912.04	\$0.00	\$8,087.96	\$21,912.04	\$21,912.04	\$0.00	
80000	Servicios oficiales	\$1,650,000.00	\$0.00	\$1,643,469.95	\$6,530.05	\$1,643,469.95	\$0.00	\$6,530.05	\$1,643,469.95	\$1,643,469.95	\$0.00	
81000	Gastos de ceremonial	\$150,000.00	\$0.00	\$148,521.07	\$1,478.93	\$148,521.07	\$0.00	\$1,478.93	\$148,521.07	\$148,521.07	\$0.00	
81001	Gastos de ceremonial	\$150,000.00	\$0.00	\$148,521.07	\$1,478.93	\$148,521.07	\$0.00	\$1,478.93	\$148,521.07	\$148,521.07	\$0.00	
82000	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$0.00	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$0.00	
82001	Gastos de orden social y cultural	\$1,500,000.00	\$0.00	\$1,494,948.88	\$5,051.12	\$1,494,948.88	\$0.00	\$5,051.12	\$1,494,948.88	\$1,494,948.88	\$0.00	
90000	Otros servicios generales	\$880,000.00	\$0.00	\$455,681.94	\$424,318.06	\$455,681.94	\$0.00	\$424,318.06	\$455,681.94	\$455,681.94	\$0.00	
91000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	
91001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	
98000	Impuesto sobre nóminas y otros que se deriven de una r	\$700,000.00	\$0.00	\$429,610.00	\$270,390.00	\$429,610.00	\$0.00	\$270,390.00	\$429,610.00	\$429,610.00	\$0.00	
98001	Impuesto sobre nóminas y otros que se deriven de una r	\$700,000.00	\$0.00	\$429,610.00	\$270,390.00	\$429,610.00	\$0.00	\$270,390.00	\$429,610.00	\$429,610.00	\$0.00	
99000	Otros servicios generales	\$100,000.00	\$0.00	\$26,071.94	\$73,928.06	\$26,071.94	\$0.00	\$73,928.06	\$26,071.94	\$26,071.94	\$0.00	
99006	Otros servicios generales	\$100,000.00	\$0.00	\$26,071.94	\$73,928.06	\$26,071.94	\$0.00	\$73,928.06	\$26,071.94	\$26,071.94	\$0.00	
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,780,000.00	\$0.00	\$3,781,314.40	-\$2,001,314.40	\$3,781,314.40	\$0.00	-\$2,001,314.40	\$3,781,314.40	\$3,781,314.40	\$0.00	
40000	Ayudas sociales	\$1,780,000.00	\$0.00	\$3,781,314.40	-\$2,001,314.40	\$3,781,314.40	\$0.00	-\$2,001,314.40	\$3,781,314.40	\$3,781,314.40	\$0.00	
41000	Ayudas sociales a personas	\$1,300,000.00	\$0.00	\$1,299,385.66	\$614.34	\$1,299,385.66	\$0.00	\$614.34	\$1,299,385.66	\$1,299,385.66	\$0.00	
41001	Ayudas sociales a personas	\$400,000.00	-\$125,000.00	\$267,975.32	\$7,024.68	\$267,975.32	\$0.00	\$7,024.68	\$267,975.32	\$267,975.32	\$0.00	
41007	FOMENTO AL DEPORTE	\$100,000.00	-\$55,000.00	\$47,679.20	-\$2,679.20	\$47,679.20	\$0.00	-\$2,679.20	\$47,679.20	\$47,679.20	\$0.00	
41008	AYUDA A COMUNIDADES	\$600,000.00	\$265,000.00	\$895,043.14	-\$30,043.14	\$895,043.14	\$0.00	-\$30,043.14	\$895,043.14	\$895,043.14	\$0.00	
41009	AYUDA PARA GASTOS MEDICOS	\$100,000.00	-\$55,000.00	\$32,840.00	\$12,160.00	\$32,840.00	\$0.00	\$12,160.00	\$32,840.00	\$32,840.00	\$0.00	
41010	AYUDAS PARA GASTOS FUNERARIOS	\$100,000.00	-\$30,000.00	\$55,848.00	\$14,152.00	\$55,848.00	\$0.00	\$14,152.00	\$55,848.00	\$55,848.00	\$0.00	
43000	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$0.00	\$381,411.97	-\$81,411.97	\$381,411.97	\$0.00	-\$81,411.97	\$381,411.97	\$381,411.97	\$0.00	
43001	Ayudas sociales a instituciones de enseñanza	\$300,000.00	\$0.00	\$381,411.97	-\$81,411.97	\$381,411.97	\$0.00	-\$81,411.97	\$381,411.97	\$381,411.97	\$0.00	
45000	Ayudas sociales a instituciones sin fines de lucro	\$180,000.00	\$0.00	\$2,100,516.77	-\$1,920,516.77	\$2,100,516.77	\$0.00	-\$1,920,516.77	\$2,100,516.77	\$2,100,516.77	\$0.00	
45001	Ayudas sociales a instituciones sin fines de lucro	\$180,000.00	\$0.00	\$2,100,516.77	-\$1,920,516.77	\$2,100,516.77	\$0.00	-\$1,920,516.77	\$2,100,516.77	\$2,100,516.77	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:27 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Disponible para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar o Deuda	
Objeto del Gasto		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado		Aprobado	
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
40000	Vehículos y equipo de transporte	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
41000	Vehículos y equipo terrestre	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
41001	Vehículos y Equipo Terrestre	\$2,000,000.00		\$2,000,000.00		\$2,000,000.00		\$0.00		\$49,510.00		\$1,950,490.00		\$0.00		\$49,510.00		\$1,950,490.00		\$1,950,490.00		\$0.00	
00000	INVERSION PUBLICA	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
10000	Obra publica en bienes de dominio público	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
13000	Construcción de obras para el abastecimiento de agua, l	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
13001	Construcción de obras para el abastecimiento de agua, l	\$274,538.44		\$274,538.44		\$274,538.44		\$0.00		\$274,538.44		\$0.00		\$0.00		\$274,538.44		\$0.00		\$0.00		\$0.00	
Fondo General de Participaciones		\$34,821,742.00		\$34,821,742.00		\$34,821,742.00		\$0.00		\$6,641,094.80		\$28,180,647.20		\$0.00		\$6,641,094.80		\$28,180,647.20		\$28,180,647.20		\$0.00	
810201 Fondo de Fomento Municipal		\$5,003,000.00		\$5,003,000.00		\$5,003,000.00		\$0.00		\$928,365.71		\$4,074,634.29		\$0.00		\$928,365.71		\$4,074,634.29		\$4,074,634.29		\$0.00	
00000	MATERIALES Y SUMINISTROS	\$5,003,000.00		\$5,003,000.00		\$5,003,000.00		\$0.00		\$928,365.71		\$4,074,634.29		\$0.00		\$928,365.71		\$4,074,634.29		\$4,074,634.29		\$0.00	
10000	Materiales de administración, emisión de documentos	\$735,000.00		\$735,000.00		\$735,000.00		\$0.00		\$129,279.46		\$605,720.54		\$0.00		\$129,279.46		\$605,720.54		\$605,720.54		\$0.00	
11000	Materiales, útiles y equipos menores de oficina	\$235,000.00		\$235,000.00		\$235,000.00		\$0.00		-\$323.02		\$235,323.02		\$0.00		-\$323.02		\$235,323.02		\$235,323.02		\$0.00	
11001	Material de Oficina	\$235,000.00		\$235,000.00		\$235,000.00		\$0.00		-\$323.02		\$235,323.02		\$0.00		-\$323.02		\$235,323.02		\$235,323.02		\$0.00	
12000	Materiales y útiles de impresión y reproducción	\$160,000.00		\$160,000.00		\$160,000.00		\$0.00		\$4,741.12		\$155,258.88		\$0.00		\$4,741.12		\$155,258.88		\$155,258.88		\$0.00	
12001	Materiales y útiles de impresión y reproducción	\$160,000.00		\$160,000.00		\$160,000.00		\$0.00		\$4,741.12		\$155,258.88		\$0.00		\$4,741.12		\$155,258.88		\$155,258.88		\$0.00	
14000	Materiales, útiles y equipos menores de tecnologías de l	\$20,000.00		\$20,000.00		\$20,000.00		\$0.00		\$14,258.00		\$5,742.00		\$0.00		\$14,258.00		\$5,742.00		\$5,742.00		\$0.00	
14001	Material para Bienes Informáticos	\$20,000.00		\$20,000.00		\$20,000.00		\$0.00		\$14,258.00		\$5,742.00		\$0.00		\$14,258.00		\$5,742.00		\$5,742.00		\$0.00	
15000	Material impreso e información digital	\$150,000.00		\$150,000.00		\$150,000.00		\$0.00		\$30,226.08		\$119,773.92		\$0.00		\$30,226.08		\$119,773.92		\$119,773.92		\$0.00	
15001	Material impreso e información digital	\$150,000.00		\$150,000.00		\$150,000.00		\$0.00		\$30,226.08		\$119,773.92		\$0.00		\$30,226.08		\$119,773.92		\$119,773.92		\$0.00	
16000	Material de limpieza	\$170,000.00		\$170,000.00		\$170,000.00		\$0.00		\$89,622.72		\$89,622.72		\$0.00		\$89,622.72		\$89,622.72		\$89,622.72		\$0.00	
16001	Material de limpieza	\$170,000.00		\$170,000.00		\$170,000.00		\$0.00		\$89,622.72		\$89,622.72		\$0.00		\$89,622.72		\$89,622.72		\$89,622.72		\$0.00	
20000	Alimentos y utensilios	\$430,000.00		\$430,000.00		\$430,000.00		\$0.00		\$60,224.15		\$369,775.85		\$0.00		\$60,224.15		\$369,775.85		\$369,775.85		\$0.00	
21000	Productos alimenticios para personas	\$430,000.00		\$430,000.00		\$430,000.00		\$0.00		\$60,224.15		\$369,775.85		\$0.00		\$60,224.15		\$369,775.85		\$369,775.85		\$0.00	
21001	Alimentación de Personas	\$430,000.00		\$430,000.00		\$430,000.00		\$0.00		\$60,224.15		\$369,775.85		\$0.00		\$60,224.15		\$369,775.85		\$369,775.85		\$0.00	
40000	Materiales y artículos de construcción y de reparaciór	\$620,000.00		\$620,000.00		\$620,000.00		\$0.00		\$287,426.08		\$332,573.92		\$0.00		\$287,426.08		\$332,573.92		\$332,573.92		\$0.00	
42000	Cemento y productos de concreto	\$300,000.00		\$300,000.00		\$300,000.00		\$0.00		\$131,679.76		\$168,320.24		\$0.00		\$131,679.76		\$168,320.24		\$168,320.24		\$0.00	
42001	Cemento y productos de concreto	\$300,000.00		\$300,000.00		\$300,000.00		\$0.00		\$131,679.76		\$168,320.24		\$0.00		\$131,679.76		\$168,320.24		\$168,320.24		\$0.00	
46000	Material eléctrico y electrónico	\$320,000.00		\$320,000.00		\$320,000.00		\$0.00		\$155,746.32		\$164,253.68		\$0.00		\$155,746.32		\$164,253.68		\$164,253.68		\$0.00	
46001	Material eléctrico y electrónico	\$320,000.00		\$320,000.00		\$320,000.00		\$0.00		\$155,746.32		\$164,253.68		\$0.00		\$155,746.32		\$164,253.68		\$164,253.68		\$0.00	





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:27 p. m.

Unidad Administrativa										Cuentas por	
Objeto del Gasto										Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
50000	Productos químicos, farmacéuticos y de laboratorio	\$250,000.00	\$0.00	\$250,000.00	\$56,383.36	\$193,616.64	\$56,383.36	\$0.00	\$193,616.64	\$56,383.36	\$56,383.36
52000	Fertilizantes, pesticidas y otros agroquímicos	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96
52001	Plaguicidas, Abonos y Fertilizantes	\$50,000.00	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96
54001	Materiales y Suministros Médicos	\$200,000.00	\$0.00	\$200,000.00	\$6,949.40	\$193,050.60	\$6,949.40	\$0.00	\$193,050.60	\$6,949.40	\$6,949.40
60000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,199,600.90	\$399.10	\$2,199,600.90	\$0.00	\$399.10	\$2,199,600.90	\$2,199,600.90
61000	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,199,600.90	\$399.10	\$2,199,600.90	\$0.00	\$399.10	\$2,199,600.90	\$2,199,600.90
61001	Combustibles, lubricantes y aditivos	\$2,200,000.00	\$0.00	\$2,200,000.00	\$2,199,600.90	\$399.10	\$2,199,600.90	\$0.00	\$399.10	\$2,199,600.90	\$2,199,600.90
70000	Vestuario, blancos, prendas de protección y artículos	\$200,000.00	\$0.00	\$200,000.00	\$132,853.40	\$67,146.60	\$132,853.40	\$0.00	\$67,146.60	\$132,853.40	\$132,853.40
71000	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$122,925.20	\$27,074.80	\$122,925.20	\$0.00	\$27,074.80	\$122,925.20	\$122,925.20
71001	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$122,925.20	\$27,074.80	\$122,925.20	\$0.00	\$27,074.80	\$122,925.20	\$122,925.20
72000	Prendas de seguridad y protección personal	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20
72001	Prendas de Protección	\$45,000.00	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20
73000	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$568,000.00	\$0.00	\$568,000.00	\$377,726.32	\$190,273.68	\$377,726.32	\$0.00	\$190,273.68	\$377,726.32	\$377,726.32
91000	Herramientas menores	\$156,000.00	\$0.00	\$156,000.00	\$138,286.71	\$17,713.29	\$138,286.71	\$0.00	\$17,713.29	\$138,286.71	\$138,286.71
91001	Herramientas menores	\$156,000.00	\$0.00	\$156,000.00	\$138,286.71	\$17,713.29	\$138,286.71	\$0.00	\$17,713.29	\$138,286.71	\$138,286.71
94000	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
94001	Refacciones y accesorios menores de equipo de cómputo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$208,712.86	-\$8,712.86	\$208,712.86	\$0.00	-\$8,712.86	\$208,712.86	\$208,712.86
96001	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$208,712.86	-\$8,712.86	\$208,712.86	\$0.00	-\$8,712.86	\$208,712.86	\$208,712.86
98000	Refacciones y accesorios menores de maquinaria y otro	\$200,000.00	\$0.00	\$200,000.00	\$30,726.75	\$169,273.25	\$30,726.75	\$0.00	\$169,273.25	\$30,726.75	\$30,726.75
98001	Refacciones y accesorios menores de maquinaria y otro	\$200,000.00	\$0.00	\$200,000.00	\$30,726.75	\$169,273.25	\$30,726.75	\$0.00	\$169,273.25	\$30,726.75	\$30,726.75
99000	SERVICIOS GENERALES	\$3,448,754.44	\$0.00	\$3,448,754.44	\$2,655,768.99	\$792,985.45	\$2,655,768.99	\$0.00	\$792,985.45	\$2,655,768.99	\$2,655,768.99
10000	Servicios básicos	\$130,000.00	\$0.00	\$130,000.00	\$121,667.12	\$8,332.88	\$121,667.12	\$0.00	\$8,332.88	\$121,667.12	\$121,667.12
12000	Gas	\$10,000.00	\$0.00	\$10,000.00	\$12,388.52	-\$2,388.52	\$12,388.52	\$0.00	-\$2,388.52	\$12,388.52	\$12,388.52
12001	Gas	\$10,000.00	\$0.00	\$10,000.00	\$12,388.52	-\$2,388.52	\$12,388.52	\$0.00	-\$2,388.52	\$12,388.52	\$12,388.52
14000	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00
14001	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$0.00	\$11,933.00	\$28,067.00	\$28,067.00
17000	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60
17001	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	\$0.00	-\$1,211.60	\$81,211.60	\$81,211.60



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:27 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
20000	Servicios de arrendamiento	\$540,000.00	\$0.00	\$540,000.00	\$372,954.43	\$167,045.57	\$372,954.43	\$0.00	\$167,045.57	\$372,954.43	\$372,954.43
21000	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00
21001	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$0.00	\$42,000.00	\$58,000.00	\$58,000.00
22000	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$0.00	\$72,392.77	\$217,607.23	\$217,607.23
22001	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$0.00	\$72,392.77	\$217,607.23	\$217,607.23
25000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$97,347.20	\$2,652.80	\$97,347.20	\$0.00	\$2,652.80	\$97,347.20	\$97,347.20
29001	Otros arrendamientos	\$100,000.00	\$0.00	\$100,000.00	\$97,347.20	\$2,652.80	\$97,347.20	\$0.00	\$2,652.80	\$97,347.20	\$97,347.20
30000	Servicios profesionales, científicos, técnicos y otros	\$87,520.00	\$0.00	\$87,520.00	\$82,936.11	\$4,583.89	\$82,936.11	\$0.00	\$4,583.89	\$82,936.11	\$82,936.11
34000	Servicios de capacitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$6,000.00	\$6,000.00
34001	Capacitación	\$7,520.00	\$0.00	\$7,520.00	\$6,000.00	\$1,520.00	\$6,000.00	\$0.00	\$1,520.00	\$6,000.00	\$6,000.00
39000	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$76,936.11	\$3,063.89	\$76,936.11	\$0.00	\$3,063.89	\$76,936.11	\$76,936.11
39001	Servicios profesionales, científicos y técnicos integrales	\$80,000.00	\$0.00	\$80,000.00	\$76,936.11	\$3,063.89	\$76,936.11	\$0.00	\$3,063.89	\$76,936.11	\$76,936.11
40000	Servicios financieros, bancarios y comerciales	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00
47000	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
47001	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$1,390,234.44	\$0.00	\$1,390,234.44	\$910,978.68	\$479,255.76	\$910,978.68	\$0.00	\$479,255.76	\$910,978.68	\$910,978.68
51000	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$191,816.22	\$48,183.78	\$191,816.22	\$0.00	\$48,183.78	\$191,816.22	\$191,816.22
51001	Conservación y mantenimiento menor de inmuebles	\$240,000.00	\$0.00	\$240,000.00	\$191,816.22	\$48,183.78	\$191,816.22	\$0.00	\$48,183.78	\$191,816.22	\$191,816.22
53000	Instalación, reparación y mantenimiento de equipo de cc	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$25,162.00	\$25,162.00
53001	Instalación, reparación y mantenimiento de equipo de cc	\$40,000.00	\$0.00	\$40,000.00	\$25,162.00	\$14,838.00	\$25,162.00	\$0.00	\$14,838.00	\$25,162.00	\$25,162.00
55000	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$206,901.63	\$28,098.37	\$206,901.63	\$0.00	\$28,098.37	\$206,901.63	\$206,901.63
55001	Reparación y mantenimiento de equipo de transporte	\$235,000.00	\$0.00	\$235,000.00	\$206,901.63	\$28,098.37	\$206,901.63	\$0.00	\$28,098.37	\$206,901.63	\$206,901.63
57000	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$100,456.00	\$208,544.00	\$100,456.00	\$0.00	\$208,544.00	\$100,456.00	\$100,456.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$309,000.00	\$0.00	\$309,000.00	\$100,456.00	\$208,544.00	\$100,456.00	\$0.00	\$208,544.00	\$100,456.00	\$100,456.00
58000	Servicios de limpieza y manejo de desechos	\$566,234.44	\$0.00	\$566,234.44	\$386,642.83	\$179,591.61	\$386,642.83	\$0.00	\$179,591.61	\$386,642.83	\$386,642.83
58002	Servicios de limpieza y manejo de desechos,	\$566,234.44	\$0.00	\$566,234.44	\$386,642.83	\$179,591.61	\$386,642.83	\$0.00	\$179,591.61	\$386,642.83	\$386,642.83
50000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$37,151.59	\$12,848.41	\$37,151.59	\$0.00	\$12,848.41	\$37,151.59	\$37,151.59



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de impresión: 29/ene./2025 03:27 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
61000	Difusión por radio, televisión y otros medios de mensaje	\$50,000.00	\$0.00	\$50,000.00	\$37,151.59	\$12,848.41	\$0.00	\$37,151.59	\$37,151.59
61001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$37,151.59	\$12,848.41	\$0.00	\$37,151.59	\$37,151.59
70000	Servicios de traslado y viáticos	\$340,000.00	\$0.00	\$340,000.00	\$234,906.01	\$105,093.99	\$0.00	\$234,906.01	\$234,906.01
75000	Viáticos en el país	\$290,000.00	\$0.00	\$290,000.00	\$200,106.01	\$89,893.99	\$0.00	\$200,106.01	\$200,106.01
75001	Viáticos en el país	\$290,000.00	\$0.00	\$290,000.00	\$200,106.01	\$89,893.99	\$0.00	\$200,106.01	\$200,106.01
79000	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$34,800.00	\$15,200.00	\$0.00	\$34,800.00	\$34,800.00
79001	Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$34,800.00	\$15,200.00	\$0.00	\$34,800.00	\$34,800.00
80000	Servicios oficiales	\$850,000.00	\$0.00	\$850,000.00	\$860,095.56	-\$10,095.56	\$0.00	\$860,095.56	\$860,095.56
81000	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$149,274.00	\$726.00	\$0.00	\$149,274.00	\$149,274.00
81001	Gastos de ceremonial	\$150,000.00	\$0.00	\$150,000.00	\$149,274.00	\$726.00	\$0.00	\$149,274.00	\$149,274.00
82000	Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00	\$710,821.56	-\$10,821.56	\$0.00	\$710,821.56	\$710,821.56
82001	Gastos de orden social y cultural	\$700,000.00	\$0.00	\$700,000.00	\$710,821.56	-\$10,821.56	\$0.00	\$710,821.56	\$710,821.56
90000	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00	\$35,079.49	\$14,920.51	\$0.00	\$35,079.49	\$35,079.49
99000	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00	\$35,079.49	\$14,920.51	\$0.00	\$35,079.49	\$35,079.49
99006	Otros servicios generales	\$50,000.00	\$0.00	\$50,000.00	\$35,079.49	\$14,920.51	\$0.00	\$35,079.49	\$35,079.49
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$433,627.39	\$0.00	\$433,627.39	\$357,668.22	\$75,959.17	\$0.00	\$357,668.22	\$357,668.22
40000	Ayudas sociales	\$433,627.39	\$0.00	\$433,627.39	\$357,668.22	\$75,959.17	\$0.00	\$357,668.22	\$357,668.22
41000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$189,598.68	\$10,401.32	\$0.00	\$189,598.68	\$189,598.68
41001	Ayudas sociales a personas	\$55,000.00	\$8,089.20	\$63,089.20	\$64,750.09	-\$1,660.89	\$0.00	\$64,750.09	\$64,750.09
41007	FOMENTO AL DEPORTE	\$30,000.00	-\$16,000.00	\$14,000.00	\$9,437.79	\$4,562.21	\$0.00	\$9,437.79	\$9,437.79
41008	AYUDA A COMUNIDADES	\$55,000.00	\$29,910.80	\$84,910.80	\$84,910.80	\$0.00	\$0.00	\$84,910.80	\$84,910.80
41009	AYUDA PARA GASTOS MEDICOS	\$30,000.00	\$0.00	\$30,000.00	\$29,000.00	\$1,000.00	\$0.00	\$29,000.00	\$29,000.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$30,000.00	-\$22,000.00	\$8,000.00	\$1,500.00	\$6,500.00	\$0.00	\$1,500.00	\$1,500.00
43000	Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$0.00	\$165,000.00	\$164,996.54	\$3.46	\$0.00	\$164,996.54	\$164,996.54
43001	Ayudas sociales a instituciones de enseñanza	\$165,000.00	\$0.00	\$165,000.00	\$164,996.54	\$3.46	\$0.00	\$164,996.54	\$164,996.54
45000	Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	\$0.00	\$68,627.39	\$3,073.00	\$65,554.39	\$0.00	\$3,073.00	\$3,073.00
45001	Ayudas sociales a instituciones sin fines de lucro	\$68,627.39	\$0.00	\$68,627.39	\$3,073.00	\$65,554.39	\$0.00	\$3,073.00	\$3,073.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,400,000.00	\$0.00	\$1,400,000.00	\$813,376.00	\$586,624.00	\$0.00	\$813,376.00	\$813,376.00
10000	Mobiliario y equipo de administración	\$350,000.00	\$0.00	\$350,000.00	\$67,500.00	\$282,500.00	\$0.00	\$67,500.00	\$67,500.00
11000	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
11001	Muebles de oficina y estantería	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 29/ene./2025
hora de Impresión 03:27 p. m.

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido		Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Comprometer	Devengado	No	Sin Devengar	Devengado			Pagado	Pagar
						Comprometer			Devengado						Deuda
12000	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$0.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00
12001	Muebles, excepto de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$67,500.00	-\$17,500.00	\$0.00	\$67,500.00	\$0.00	-\$17,500.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$200,000.00	\$0.00	\$200,000.00	\$137,634.00	\$62,366.00	\$0.00	\$137,634.00	\$0.00	\$62,366.00	\$137,634.00	\$137,634.00	\$137,634.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte	\$600,000.00	\$0.00	\$600,000.00	\$599,742.00	\$258.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$599,742.00	\$599,742.00	\$599,742.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre	\$600,000.00	\$0.00	\$600,000.00	\$599,742.00	\$258.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$599,742.00	\$599,742.00	\$599,742.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre	\$600,000.00	\$0.00	\$600,000.00	\$599,742.00	\$258.00	\$0.00	\$599,742.00	\$0.00	\$258.00	\$599,742.00	\$599,742.00	\$599,742.00	\$0.00	\$0.00
60000	Maquinaria, otros equipos y herramientas	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
62000	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
62001	Maquinaria y equipo industrial	\$250,000.00	\$0.00	\$250,000.00	\$8,500.00	\$241,500.00	\$0.00	\$8,500.00	\$0.00	\$241,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$3,833,562.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,118,944.00	\$0.00	\$14,118,944.00	\$7,901,447.50	\$6,217,496.50	\$0.00	\$7,901,447.50	\$0.00	\$6,217,496.50	\$7,901,447.50	\$7,901,447.50	\$7,901,447.50	\$0.00	\$0.00
810301 Fondo de Fiscalización y Recaudación															
00000	SERVICIOS PERSONALES	\$287,564.00	\$0.00	\$287,564.00	\$258,565.00	\$28,999.00	\$0.00	\$258,565.00	\$0.00	\$28,999.00	\$258,565.00	\$258,565.00	\$258,565.00	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$237,912.00	\$0.00	\$237,912.00	\$213,056.00	\$24,856.00	\$0.00	\$213,056.00	\$0.00	\$24,856.00	\$213,056.00	\$213,056.00	\$213,056.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$237,912.00	\$213,056.00	\$24,856.00	\$0.00	\$213,056.00	\$0.00	\$24,856.00	\$213,056.00	\$213,056.00	\$213,056.00	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$237,912.00	\$0.00	\$237,912.00	\$213,056.00	\$24,856.00	\$0.00	\$213,056.00	\$0.00	\$24,856.00	\$213,056.00	\$213,056.00	\$213,056.00	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$49,652.00	\$0.00	\$49,652.00	\$45,509.00	\$4,143.00	\$0.00	\$45,509.00	\$0.00	\$4,143.00	\$45,509.00	\$45,509.00	\$45,509.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$39,652.00	\$0.00	\$39,652.00	\$35,509.00	\$4,143.00	\$0.00	\$35,509.00	\$0.00	\$4,143.00	\$35,509.00	\$35,509.00	\$35,509.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$39,652.00	\$0.00	\$39,652.00	\$35,509.00	\$4,143.00	\$0.00	\$35,509.00	\$0.00	\$4,143.00	\$35,509.00	\$35,509.00	\$35,509.00	\$0.00	\$0.00
34000	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
34001	Compensaciones	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS	\$290,000.00	\$0.00	\$290,000.00	\$252,370.84	\$37,629.16	\$0.00	\$252,370.84	\$0.00	\$37,629.16	\$252,370.84	\$252,370.84	\$252,370.84	\$0.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$70,000.00	\$0.00	\$70,000.00	\$60,745.02	\$9,254.98	\$0.00	\$60,745.02	\$0.00	\$9,254.98	\$60,745.02	\$60,745.02	\$60,745.02	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
11000	Materiales, útiles y equipos menores de oficina	\$40,000.00	\$0.00	\$40,000.00	\$30,851.82	\$30,851.82	\$9,148.18	\$30,851.82	\$30,851.82
11001	Material de Oficina	\$40,000.00	\$0.00	\$40,000.00	\$30,851.82	\$30,851.82	\$9,148.18	\$30,851.82	\$30,851.82
12000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$29,893.20	\$29,893.20	\$106.80	\$29,893.20	\$29,893.20
12001	Materiales y útiles de impresión y reproducción	\$30,000.00	\$0.00	\$30,000.00	\$29,893.20	\$29,893.20	\$106.80	\$29,893.20	\$29,893.20
20000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$19,441.59	\$558.41	\$19,441.59	\$19,441.59
21000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$19,441.59	\$558.41	\$19,441.59	\$19,441.59
21001	Alimentación de Personas	\$20,000.00	\$0.00	\$20,000.00	\$19,441.59	\$19,441.59	\$558.41	\$19,441.59	\$19,441.59
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$96,831.79	\$96,831.79	\$3,168.21	\$96,831.79	\$96,831.79
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$96,831.79	\$96,831.79	\$3,168.21	\$96,831.79	\$96,831.79
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$96,831.79	\$96,831.79	\$3,168.21	\$96,831.79	\$96,831.79
70000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$0.00	\$100,000.00	\$75,352.44	\$75,352.44	\$24,647.56	\$75,352.44	\$75,352.44
71000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$75,352.44	\$75,352.44	\$24,647.56	\$75,352.44	\$75,352.44
71001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$75,352.44	\$75,352.44	\$24,647.56	\$75,352.44	\$75,352.44
00000	SERVICIOS GENERALES	\$510,000.00	\$0.00	\$510,000.00	\$149,445.31	\$149,445.31	\$360,554.69	\$149,445.31	\$149,445.31
50000	Servicios de instalación, reparación, mantenimiento y	\$40,000.00	\$0.00	\$40,000.00	\$19,594.00	\$19,594.00	\$20,406.00	\$19,594.00	\$19,594.00
53000	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$19,594.00	\$19,594.00	\$20,406.00	\$19,594.00	\$19,594.00
53001	Instalación, reparación y mantenimiento de equipo de có	\$40,000.00	\$0.00	\$40,000.00	\$19,594.00	\$19,594.00	\$20,406.00	\$19,594.00	\$19,594.00
70000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$1,700.01	\$1,700.01	\$18,299.99	\$1,700.01	\$1,700.01
79000	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$1,700.01	\$1,700.01	\$18,299.99	\$1,700.01	\$1,700.01
79001	Otros servicios de traslado y hospedaje	\$20,000.00	\$0.00	\$20,000.00	\$1,700.01	\$1,700.01	\$18,299.99	\$1,700.01	\$1,700.01
80000	Servicios oficiales	\$150,000.00	\$0.00	\$150,000.00	\$128,151.30	\$128,151.30	\$21,848.70	\$128,151.30	\$128,151.30
82000	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$128,151.30	\$128,151.30	\$21,848.70	\$128,151.30	\$128,151.30
82001	Gastos de orden social y cultural	\$150,000.00	\$0.00	\$150,000.00	\$128,151.30	\$128,151.30	\$21,848.70	\$128,151.30	\$128,151.30
90000	Otros servicios generales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una r	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$450,000.00	\$0.00	\$450,000.00	\$395,945.54	\$395,945.54	\$54,054.46	\$395,945.54	\$395,945.54
40000	Ayudas sociales	\$450,000.00	\$0.00	\$450,000.00	\$395,945.54	\$395,945.54	\$54,054.46	\$395,945.54	\$395,945.54
41000	Ayudas sociales a personas	\$400,000.00	\$0.00	\$400,000.00	\$350,861.81	\$350,861.81	\$49,138.19	\$350,861.81	\$350,861.81
41001	Ayudas sociales a personas	\$140,000.00	\$0.00	\$140,000.00	\$80,056.41	\$80,056.41	\$59,943.59	\$80,056.41	\$80,056.41
41007	FOMENTO AL DEPORTE	\$40,000.00	\$0.00	\$40,000.00	\$28,813.00	\$28,813.00	\$11,187.00	\$28,813.00	\$28,813.00





MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión
29/ene./2025
03:27 p. m.

Unidad Administrativa				Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto				Ampliaciones / (Reducciones)		Comprometido		Devengado		Ejercido		Pagado	
41008	AYUDA A COMUNIDADES	\$140,000.00	\$30,000.00	\$184,792.40	-\$14,792.40	\$184,792.40	\$0.00	\$184,792.40	\$0.00	\$184,792.40	\$184,792.40	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$40,000.00	\$0.00	\$40,500.00	-\$500.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	\$40,500.00	\$40,500.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$40,000.00	-\$30,000.00	\$16,700.00	-\$6,700.00	\$16,700.00	\$0.00	\$16,700.00	\$0.00	\$16,700.00	\$16,700.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$45,083.73	\$4,916.27	\$45,083.73	\$0.00	\$45,083.73	\$0.00	\$45,083.73	\$45,083.73	\$0.00	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$50,000.00	\$0.00	\$45,083.73	\$4,916.27	\$45,083.73	\$0.00	\$45,083.73	\$0.00	\$45,083.73	\$45,083.73	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua,	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua,	\$31,048.00	\$0.00	\$0.00	\$31,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación				\$1,568,812.00	\$0.00	\$1,056,326.69	\$512,285.31	\$1,056,326.69	\$0.00	\$512,285.31	\$1,056,326.69	\$1,056,326.69	\$0.00
810401 Fondo de Compensación del Impuesto Sobre Automóviles Nuevos													
00000	MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$7,921.34	\$8,078.66	\$7,921.34	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
10000	Materiales de administración, emisión de documentos	\$16,000.00	\$0.00	\$7,921.34	\$8,078.66	\$7,921.34	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$16,000.00	\$0.00	\$7,921.34	\$8,078.66	\$7,921.34	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
11001	Material de Oficina	\$16,000.00	\$0.00	\$7,921.34	\$8,078.66	\$7,921.34	\$0.00	\$7,921.34	\$0.00	\$8,078.66	\$7,921.34	\$7,921.34	\$0.00
00000	SERVICIOS GENERALES	\$30,000.00	\$0.00	\$19,960.01	\$10,039.99	\$19,960.01	\$0.00	\$19,960.01	\$0.00	\$10,039.99	\$19,960.01	\$19,960.01	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$19,960.01	\$10,039.99	\$19,960.01	\$0.00	\$19,960.01	\$0.00	\$10,039.99	\$19,960.01	\$19,960.01	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$5,876.32	\$9,123.68	\$5,876.32	\$0.00	\$5,876.32	\$0.00	\$9,123.68	\$5,876.32	\$5,876.32	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$5,876.32	\$9,123.68	\$5,876.32	\$0.00	\$5,876.32	\$0.00	\$9,123.68	\$5,876.32	\$5,876.32	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$14,083.69	\$916.31	\$14,083.69	\$0.00	\$14,083.69	\$0.00	\$916.31	\$14,083.69	\$14,083.69	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$15,000.00	\$0.00	\$14,083.69	\$916.31	\$14,083.69	\$0.00	\$14,083.69	\$0.00	\$916.31	\$14,083.69	\$14,083.69	\$0.00
00000	INVERSION PUBLICA	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua,	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua,	\$5,860.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,860.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest				\$51,860.00	\$0.00	\$27,881.35	\$23,978.65	\$27,881.35	\$0.00	\$23,978.65	\$27,881.35	\$27,881.35	\$0.00
810501 Fondo de Compensacion													
00000	MATERIALES Y SUMINISTROS	\$149,000.00	\$0.00	\$133,370.98	\$15,629.02	\$133,370.98	\$0.00	\$133,370.98	\$0.00	\$15,629.02	\$133,370.98	\$133,370.98	\$0.00
10000	Materiales de administración, emisión de documentos	\$35,000.00	\$0.00	\$27,992.68	\$7,007.32	\$27,992.68	\$0.00	\$27,992.68	\$0.00	\$7,007.32	\$27,992.68	\$27,992.68	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Fecha y hora de Impresión: 29/ene./2025 03:27 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
11000	Materiales, útiles y equipos menores de oficina	\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$6,697.16	\$0.00	\$8,302.84	\$8,302.84
11001	Material de Oficina	\$15,000.00	\$0.00	\$15,000.00	\$8,302.84	\$6,697.16	\$0.00	\$8,302.84	\$8,302.84
12000	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$310.16	\$0.00	\$19,689.84	\$19,689.84
12001	Materiales y útiles de impresión y reproducción	\$20,000.00	\$0.00	\$20,000.00	\$19,689.84	\$310.16	\$0.00	\$19,689.84	\$19,689.84
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$93,154.22	\$6,845.78	\$0.00	\$93,154.22	\$93,154.22
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$93,154.22	\$6,845.78	\$0.00	\$93,154.22	\$93,154.22
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$93,154.22	\$6,845.78	\$0.00	\$93,154.22	\$93,154.22
90000	Herramientas, refacciones y accesorios menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$0.00	\$12,224.08	\$12,224.08
91000	Herramientas menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$0.00	\$12,224.08	\$12,224.08
91001	Herramientas menores	\$14,000.00	\$0.00	\$14,000.00	\$12,224.08	\$1,775.92	\$0.00	\$12,224.08	\$12,224.08
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	\$0.00	\$74,957.50	\$74,957.50
40000	Ayudas sociales	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	\$0.00	\$74,957.50	\$74,957.50
41000	Ayudas sociales a personas	\$70,000.00	\$0.00	\$70,000.00	\$74,957.50	-\$4,957.50	\$0.00	\$74,957.50	\$74,957.50
41001	Ayudas sociales a personas	\$20,000.00	-\$14,600.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	\$5,400.00	\$5,400.00
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$20,000.00	\$42,609.50	\$62,609.50	\$67,567.00	-\$4,957.50	\$0.00	\$67,567.00	\$67,567.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,009.50	\$1,990.50	\$1,990.50	\$0.00	\$0.00	\$1,990.50	\$1,990.50
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$618,278.00	\$0.00	\$0.00	\$0.00
Fondo de Compensacion		\$837,278.00	\$0.00	\$837,278.00	\$208,328.48	\$628,949.52	\$0.00	\$208,328.48	\$208,328.48
810601 Impuesto Sobre Automóviles Nuevos		\$168,000.00	\$0.00	\$168,000.00	\$127,767.57	\$40,232.43	\$0.00	\$127,767.57	\$127,767.57
30000	MATERIALES Y SUMINISTROS	\$168,000.00	\$0.00	\$168,000.00	\$6,623.82	\$1,376.18	\$0.00	\$6,623.82	\$6,623.82
10000	Materiales de administración, emisión de documentos	\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$1,376.18	\$0.00	\$6,623.82	\$6,623.82
11000	Materiales, útiles y equipos menores de oficina	\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$1,376.18	\$0.00	\$6,623.82	\$6,623.82
11001	Material de Oficina	\$8,000.00	\$0.00	\$8,000.00	\$6,623.82	\$1,376.18	\$0.00	\$6,623.82	\$6,623.82
20000	Alimentos y utensilios	\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$70.77	\$0.00	\$19,929.23	\$19,929.23
21000	Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$19,929.23	\$70.77	\$0.00	\$19,929.23	\$19,929.23





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión | 29/ene./2025
03:27 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	o No Devengado	Ejercido	Pagado
		Aprobado							Deuda
21001	Alimentación de Personas	\$20,000.00	\$20,000.00	\$19,929.23	\$70.77	\$19,929.23	\$0.00	\$19,929.23	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$81,320.52	\$18,679.48	\$81,320.52	\$0.00	\$81,320.52	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$81,320.52	\$18,679.48	\$81,320.52	\$0.00	\$81,320.52	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$81,320.52	\$18,679.48	\$81,320.52	\$0.00	\$81,320.52	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$40,000.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$19,894.00	\$0.00
91000	Herramientas menores	\$40,000.00	\$40,000.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$19,894.00	\$0.00
91001	Herramientas menores	\$40,000.00	\$40,000.00	\$19,894.00	\$20,106.00	\$19,894.00	\$0.00	\$19,894.00	\$0.00
00000	SERVICIOS GENERALES	\$15,000.00	\$15,000.00	\$6,499.00	\$8,501.00	\$6,499.00	\$0.00	\$6,499.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$10,000.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de có	\$10,000.00	\$10,000.00	\$3,699.00	\$6,301.00	\$3,699.00	\$0.00	\$3,699.00	\$0.00
80000	Servicios oficiales	\$5,000.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00
82000	Gastos de orden social y cultural	\$5,000.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00
82001	Gastos de orden social y cultural	\$5,000.00	\$5,000.00	\$2,800.00	\$2,200.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00
00000	INVERSION PUBLICA	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, l	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, l	\$125,474.00	\$125,474.00	\$0.00	\$125,474.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$308,474.00	\$308,474.00	\$134,266.57	\$174,207.43	\$134,266.57	\$0.00	\$134,266.57	\$0.00
810602 Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)									
00000	MATERIALES Y SUMINISTROS	\$165,000.00	\$165,000.00	\$135,462.93	\$29,537.07	\$135,462.93	\$0.00	\$135,462.93	\$0.00
10000	Materiales de administración, emisión de documentos	\$25,000.00	\$25,000.00	\$1,440.00	\$23,560.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00
16000	Material de limpieza	\$25,000.00	\$25,000.00	\$1,440.00	\$23,560.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00
16001	Material de limpieza	\$25,000.00	\$25,000.00	\$1,440.00	\$23,560.00	\$1,440.00	\$0.00	\$1,440.00	\$0.00
20000	Alimentos y utensilios	\$40,000.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$0.00
21000	Productos alimenticios para personas	\$40,000.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$0.00
21001	Alimentación de Personas	\$40,000.00	\$40,000.00	\$39,495.17	\$504.83	\$39,495.17	\$0.00	\$39,495.17	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$94,527.76	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$94,527.76	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$100,000.00	\$94,527.76	\$5,472.24	\$94,527.76	\$0.00	\$94,527.76	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado			Deuda
Aprobado												
000000	SERVICIOS GENERALES	\$0.00	\$70,100.00	\$40,440.28	\$29,659.72	\$40,440.28	\$29,659.72	\$40,440.28	\$40,440.28	\$0.00	\$0.00	\$0.00
400000	Servicios financieros, bancarios y comerciales	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$70,000.00	\$40,440.28	\$29,559.72	\$40,440.28	\$29,559.72	\$40,440.28	\$40,440.28	\$0.00	\$0.00	\$0.00
510000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$10,162.80	\$9,837.20	\$10,162.80	\$9,837.20	\$10,162.80	\$10,162.80	\$0.00	\$0.00	\$0.00
510001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$10,162.80	\$9,837.20	\$10,162.80	\$9,837.20	\$10,162.80	\$10,162.80	\$0.00	\$0.00	\$0.00
550000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$30,277.48	\$19,722.52	\$30,277.48	\$19,722.52	\$30,277.48	\$30,277.48	\$0.00	\$0.00	\$0.00
550001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$30,277.48	\$19,722.52	\$30,277.48	\$19,722.52	\$30,277.48	\$30,277.48	\$0.00	\$0.00	\$0.00
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$125,000.00	\$105,878.03	\$19,121.97	\$105,878.03	\$19,121.97	\$105,878.03	\$105,878.03	\$0.00	\$0.00	\$0.00
400000	Ayudas sociales	\$0.00	\$125,000.00	\$105,878.03	\$19,121.97	\$105,878.03	\$19,121.97	\$105,878.03	\$105,878.03	\$0.00	\$0.00	\$0.00
410000	Ayudas sociales a personas	\$0.00	\$100,000.00	\$81,938.00	\$18,062.00	\$81,938.00	\$18,062.00	\$81,938.00	\$81,938.00	\$0.00	\$0.00	\$0.00
410001	Ayudas sociales a personas	\$0.00	\$40,000.00	\$29,940.00	\$10,060.00	\$29,940.00	\$10,060.00	\$29,940.00	\$29,940.00	\$0.00	\$0.00	\$0.00
410007	FOMENTO AL DEPORTE	-\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410008	AYUDA A COMUNIDADES	\$14,000.00	\$40,000.00	\$45,998.00	\$8,002.00	\$45,998.00	\$8,002.00	\$45,998.00	\$45,998.00	\$0.00	\$0.00	\$0.00
410009	AYUDA PARA GASTOS MEDICOS	\$1,000.00	\$5,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00
410010	AYUDAS PARA GASTOS FUNERARIOS	-\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$25,000.00	\$23,940.03	\$1,059.97	\$23,940.03	\$1,059.97	\$23,940.03	\$23,940.03	\$0.00	\$0.00	\$0.00
430001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$25,000.00	\$23,940.03	\$1,059.97	\$23,940.03	\$1,059.97	\$23,940.03	\$23,940.03	\$0.00	\$0.00	\$0.00
000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	Mobiliario y equipo de administración	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000	Muebles de oficina y estantería	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110001	Muebles de oficina y estantería	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000000	INVERSION PUBLICA	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	Obra pública en bienes de dominio público	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	División de terrenos y construcción de obras de urbaniz	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140001	División de terrenos y construcción de obras de urbaniz	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$367,627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$0.00	\$807,727.00	\$281,781.24	\$525,945.76	\$281,781.24	\$525,945.76	\$281,781.24	\$281,781.24	\$0.00	\$0.00	\$0.00
810603 Impuesto sobre la Renta												
300000	MATERIALES Y SUMINISTROS	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	Deuda
160000	Combustibles, lubricantes y aditivos	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
161000	Combustibles, lubricantes y aditivos	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
161001	Combustibles, lubricantes y aditivos	\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00
000000	SERVICIOS GENERALES	\$0.00	\$304,200.00	\$11,544.08	\$292,655.92	\$11,544.08	\$11,544.08	\$11,544.08	\$0.00
500000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$4,200.00	\$2,062.08	\$2,137.92	\$2,062.08	\$2,062.08	\$2,062.08	\$0.00
510000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,200.00	\$2,062.08	\$2,137.92	\$2,062.08	\$2,062.08	\$2,062.08	\$0.00
510010	Conservación y mantenimiento menor de inmuebles	\$0.00	\$4,200.00	\$2,062.08	\$2,137.92	\$2,062.08	\$2,062.08	\$2,062.08	\$0.00
900000	Otros servicios generales	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00
920000	Impuestos y derechos	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00
920010	Impuestos y derechos	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$55,000.00	\$22,703.96	\$32,296.04	\$22,703.96	\$22,703.96	\$22,703.96	\$0.00
400000	Ayudas sociales	\$0.00	\$55,000.00	\$22,703.96	\$32,296.04	\$22,703.96	\$22,703.96	\$22,703.96	\$0.00
410000	Ayudas sociales a personas	\$0.00	\$55,000.00	\$22,703.96	\$32,296.04	\$22,703.96	\$22,703.96	\$22,703.96	\$0.00
410010	Ayudas sociales a personas	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
410070	FOMENTO AL DEPORTE	\$0.00	\$10,000.00	\$9,503.96	\$496.04	\$9,503.96	\$9,503.96	\$9,503.96	\$0.00
410080	AYUDA A COMUNIDADES	\$0.00	\$15,000.00	\$10,000.00	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
410090	AYUDA PARA GASTOS MEDICOS	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
410100	AYUDAS PARA GASTOS FUNERARIOS	\$0.00	\$10,000.00	\$3,200.00	\$6,800.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00
000000	INVERSION PUBLICA	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00
100000	Obra pública en bienes de dominio público	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	División de terrenos y construcción de obras de urbaniz	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00
140010	División de terrenos y construcción de obras de urbaniz	\$0.00	\$815,750.00	\$0.00	\$815,750.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre la Renta		\$0.00	\$1,219,950.00	\$79,248.04	\$1,140,701.96	\$79,248.04	\$79,248.04	\$79,248.04	\$0.00
810612 Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)									
000000	MATERIALES Y SUMINISTROS	\$0.00	\$145,000.00	\$134,071.26	\$10,928.74	\$134,071.26	\$134,071.26	\$134,071.26	\$0.00
100000	Materiales de administración, emisión de documentos	\$0.00	\$15,000.00	\$18,612.00	-\$3,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$0.00
160000	Material de limpieza	\$0.00	\$15,000.00	\$18,612.00	-\$3,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$0.00
160010	Material de limpieza	\$0.00	\$15,000.00	\$18,612.00	-\$3,612.00	\$18,612.00	\$18,612.00	\$18,612.00	\$0.00
200000	Alimentos y utensilios	\$0.00	\$30,000.00	\$29,726.80	\$273.20	\$29,726.80	\$29,726.80	\$29,726.80	\$0.00
210000	Productos alimenticios para personas	\$0.00	\$30,000.00	\$29,726.80	\$273.20	\$29,726.80	\$29,726.80	\$29,726.80	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 29/ene./2025
03:27 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)		Vigente		Devengado		Ejercido	
		Aprobado							
21001	Alimentación de Personas	\$30,000.00	\$0.00	\$30,000.00	\$29,726.80	\$273.20	\$0.00	\$29,726.80	\$0.00
60000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$85,732.46	\$14,267.54	\$0.00	\$85,732.46	\$0.00
61000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$85,732.46	\$14,267.54	\$0.00	\$85,732.46	\$0.00
61001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$85,732.46	\$14,267.54	\$0.00	\$85,732.46	\$0.00
00000	SERVICIOS GENERALES	\$103,300.00	\$0.00	\$103,300.00	\$79,819.25	\$23,480.75	\$0.00	\$79,819.25	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
50000	Servicios de Instalación, reparación, mantenimiento y	\$102,500.00	\$0.00	\$102,500.00	\$79,819.25	\$22,680.75	\$0.00	\$79,819.25	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$51,867.72	-\$1,867.72	\$0.00	\$51,867.72	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$51,867.72	-\$1,867.72	\$0.00	\$51,867.72	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$0.00	\$27,951.53	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria,	\$52,500.00	\$0.00	\$52,500.00	\$27,951.53	\$24,548.47	\$0.00	\$27,951.53	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$60,000.00	\$0.00	\$60,000.00	\$46,271.02	\$13,728.98	\$0.00	\$46,271.02	\$0.00
40000	Ayudas sociales	\$60,000.00	\$0.00	\$60,000.00	\$46,271.02	\$13,728.98	\$0.00	\$46,271.02	\$0.00
41000	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$39,771.00	\$10,229.00	\$0.00	\$39,771.00	\$0.00
41001	Ayudas sociales a personas	\$10,000.00	\$15,000.00	\$25,000.00	\$22,446.00	\$2,554.00	\$0.00	\$22,446.00	\$0.00
41007	FOMENTO AL DEPORTE	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
41008	AYUDA A COMUNIDADES	\$10,000.00	\$8,500.00	\$18,500.00	\$15,825.00	\$2,675.00	\$0.00	\$15,825.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$10,000.00	-\$8,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$0.00	\$6,500.02	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$10,000.00	\$0.00	\$10,000.00	\$6,500.02	\$3,499.98	\$0.00	\$6,500.02	\$0.00
00000	INVERSION PUBLICA	\$227,721.00	\$0.00	\$227,721.00	\$199,750.01	\$27,970.99	\$0.00	\$199,750.01	\$0.00
10000	Obra pública en bienes de dominio público	\$227,721.00	\$0.00	\$227,721.00	\$199,750.01	\$27,970.99	\$0.00	\$199,750.01	\$0.00
13000	Construcción de obras para el abastecimiento de agua,	\$0.00	\$199,750.00	\$199,750.00	\$199,750.01	-\$0.01	\$0.00	\$199,750.01	\$0.00
13001	Construcción de obras para el abastecimiento de agua,	\$0.00	\$199,750.00	\$199,750.00	\$199,750.01	-\$0.01	\$0.00	\$199,750.01	\$0.00
14000	División de terrenos y construcción de obras de urbaniz	\$227,721.00	-\$199,750.00	\$27,971.00	\$0.00	\$27,971.00	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniz	\$227,721.00	-\$199,750.00	\$27,971.00	\$0.00	\$27,971.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$538,021.00	\$0.00	\$538,021.00	\$459,911.54	\$78,109.46	\$0.00	\$459,911.54	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Uer: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 29/ene./2025
hora de Impresión | 03:27 p. m.

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas po	
b jeto del Gasto		Aprobado		Vigente		Comprometido		o No		Sin Devengar		Pagos	
								Devengado				Deuda	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Urr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y 29/ene./2025
hora de Impresión 03:27 p. m.

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Código	Descripción	Aprobado	Modificado	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda							
330001	Servicios de consultoría administrativa, procesos, técnico	\$200,000.00	-\$14,000.00	\$186,000.00	\$65,815.40	\$120,184.60	\$120,184.60	\$0.00	\$65,815.40	\$120,184.60	\$120,184.60	\$0.00							
70000	Servicios de traslado y viáticos	\$0.00	\$5,440.00	\$5,440.00	\$5,440.00	\$0.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00							
72000	Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00							
72001	Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00							
75000	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00							
75001	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00							
Programa de Fortalecimiento a la Transparencia		\$200,000.00	\$0.00	\$200,000.00	\$74,932.32	\$125,067.68	\$125,067.68	\$0.00	\$74,932.32	\$125,067.68	\$125,067.68	\$0.00							
930122 Fondo de Estabilización de los Ingresos de las Entidades Federativas																			
00000	SERVICIOS PERSONALES	\$638,073.66	\$0.00	\$638,073.66	\$638,073.66	\$0.00	\$0.00	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00							
10000	Remuneraciones al personal de carácter permanente	\$638,073.66	\$0.00	\$638,073.66	\$638,073.66	\$0.00	\$0.00	\$0.00	\$638,073.66	\$0.00	\$0.00	\$0.00							
11000	Dietas	\$388,073.66	\$0.00	\$388,073.66	\$388,073.66	\$0.00	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00							
11001	Dietas	\$388,073.66	\$0.00	\$388,073.66	\$388,073.66	\$0.00	\$0.00	\$0.00	\$388,073.66	\$0.00	\$0.00	\$0.00							
13000	Sueldos base al personal permanente	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00							
13001	Sueldos base al personal permanente	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00							
30000	MATERIALES Y SUMINISTROS	\$123,000.00	\$0.00	\$123,000.00	\$123,000.00	\$0.00	\$0.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$0.00							
10000	Materiales de administración, emisión de documentos	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00							
11000	Materiales, útiles y equipos menores de oficina	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00							
11001	Material de Oficina	\$23,000.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00							
30000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00							
31000	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00							
31001	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00							
70000	SERVICIOS GENERALES	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00							
10000	Otros servicios generales	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00							
18000	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00							
18001	Impuesto sobre nóminas y otros que se deriven de una r	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00							
70000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00							
10000	Ayudas sociales	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00							
11000	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00							
11001	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00							
11007	FOMENTO AL DEPORTE	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00							



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2024

Unidad Administrativa		Ampliaciones /		Presupuesto Vigente	Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto		Aprobado	(Reducciones)		Comprometido	Comprometer	Devengado	o No Devengado				
41008	AYUDA A COMUNIDADES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
41009	AYUDA PARA GASTOS MEDICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
41010	AYUDAS PARA GASTOS FUNERARIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua, (	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua, (	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$858,036.45	\$0.00	\$0.00	\$858,036.45	\$0.00	\$0.00	\$0.00
Fondo de Estabilizacion de los Ingres		\$1,989,110.11	\$0.00	\$1,989,110.11	\$0.00	\$1,989,110.11	\$0.00	\$0.00	\$1,989,110.11	\$0.00	\$0.00	\$0.00

Total Final

\$98,868,115.21	\$377,529.00	\$99,245,644.21	\$64,886,416.24	\$32,557,227.97	\$64,886,416.24	\$0.00	\$32,557,227.97	\$64,886,416.24	\$0.00
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GE AGUSTO SILVESTRE CASTILLO LOZADA
PRESIDENTE MUNICIPAL
MRE DIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL

JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR

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"OPERADO"
EJERCICIO FISCAL 2024