

MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión

29/ene./2025

02:58 p. m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                           | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido    | Presupuesto<br>Disponble para<br>Comprometer | Devengado       | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido        | Pagado          | Cuentas por<br>Pagar Deuda |
|------------------|-----------------------------------------------------------|------------------------------------------|------------------------|-----------------|----------------------------------------------|-----------------|------------------------------|-----------------------------|-----------------|-----------------|----------------------------|
| 100000           | SERVICIOS PERSONALES                                      | \$30,344,353.82                          | \$30,344,353.82        | \$14,237,186.29 | \$16,107,167.53                              | \$14,237,186.29 | \$0.00                       | \$16,107,167.53             | \$14,237,186.29 | \$14,237,186.29 | \$0.00                     |
| 110000           | Remuneraciones al personal de carácter permanente         | \$25,134,982.22                          | \$25,134,982.22        | \$13,725,284.29 | \$11,409,697.93                              | \$13,725,284.29 | \$0.00                       | \$11,409,697.93             | \$13,725,284.29 | \$13,725,284.29 | \$0.00                     |
| 111000           | Dietas                                                    | \$2,716,515.66                           | \$2,716,515.66         | \$1,577,874.00  | \$1,138,641.66                               | \$1,577,874.00  | \$0.00                       | \$1,138,641.66              | \$1,577,874.00  | \$1,577,874.00  | \$0.00                     |
| 111001           | Dietas                                                    | \$2,716,515.66                           | \$2,716,515.66         | \$1,577,874.00  | \$1,138,641.66                               | \$1,577,874.00  | \$0.00                       | \$1,138,641.66              | \$1,577,874.00  | \$1,577,874.00  | \$0.00                     |
| 113000           | Sueldos base al personal permanente                       | \$22,418,466.56                          | \$22,418,466.56        | \$12,147,410.29 | \$10,271,056.27                              | \$12,147,410.29 | \$0.00                       | \$10,271,056.27             | \$12,147,410.29 | \$12,147,410.29 | \$0.00                     |
| 113001           | Sueldos base al personal permanente                       | \$22,418,466.56                          | \$22,418,466.56        | \$12,147,410.29 | \$10,271,056.27                              | \$12,147,410.29 | \$0.00                       | \$10,271,056.27             | \$12,147,410.29 | \$12,147,410.29 | \$0.00                     |
| 130000           | Remuneraciones adicionales y especiales                   | \$4,459,371.60                           | \$4,459,371.60         | \$288,367.00    | \$4,171,004.60                               | \$288,367.00    | \$0.00                       | \$4,171,004.60              | \$288,367.00    | \$288,367.00    | \$0.00                     |
| 132000           | Primas de vacaciones, dominical y gratificación de fin de | \$4,201,893.60                           | \$4,201,893.60         | \$31,045.00     | \$4,170,848.60                               | \$31,045.00     | \$0.00                       | \$4,170,848.60              | \$31,045.00     | \$31,045.00     | \$0.00                     |
| 132001           | Prima de Vacaciones y Dominical y Gratificación de Fin d  | \$4,201,893.60                           | \$4,201,893.60         | \$31,045.00     | \$4,170,848.60                               | \$31,045.00     | \$0.00                       | \$4,170,848.60              | \$31,045.00     | \$31,045.00     | \$0.00                     |
| 134000           | Compensaciones                                            | \$257,478.00                             | \$257,478.00           | \$257,322.00    | \$156.00                                     | \$257,322.00    | \$0.00                       | \$156.00                    | \$257,322.00    | \$257,322.00    | \$0.00                     |
| 134001           | Compensaciones                                            | \$257,478.00                             | \$257,478.00           | \$257,322.00    | \$156.00                                     | \$257,322.00    | \$0.00                       | \$156.00                    | \$257,322.00    | \$257,322.00    | \$0.00                     |
| 150000           | Otras prestaciones sociales y económicas                  | \$750,000.00                             | \$750,000.00           | \$223,535.00    | \$526,465.00                                 | \$223,535.00    | \$0.00                       | \$526,465.00                | \$223,535.00    | \$223,535.00    | \$0.00                     |
| 152000           | Indemnizaciones                                           | \$500,000.00                             | \$500,000.00           | \$33,333.00     | \$466,667.00                                 | \$33,333.00     | \$0.00                       | \$466,667.00                | \$33,333.00     | \$33,333.00     | \$0.00                     |
| 152001           | Indemnizaciones                                           | \$500,000.00                             | \$500,000.00           | \$33,333.00     | \$466,667.00                                 | \$33,333.00     | \$0.00                       | \$466,667.00                | \$33,333.00     | \$33,333.00     | \$0.00                     |
| 154000           | Prestaciones contractuales                                | \$250,000.00                             | \$250,000.00           | \$190,202.00    | \$59,798.00                                  | \$190,202.00    | \$0.00                       | \$59,798.00                 | \$190,202.00    | \$190,202.00    | \$0.00                     |
| 154001           | Prestaciones establecidas por condiciones generales de    | \$250,000.00                             | \$250,000.00           | \$190,202.00    | \$59,798.00                                  | \$190,202.00    | \$0.00                       | \$59,798.00                 | \$190,202.00    | \$190,202.00    | \$0.00                     |
| 200000           | MATERIALES Y SUMINISTROS                                  | \$9,495,760.00                           | \$9,503,420.00         | \$5,594,970.61  | \$3,908,449.39                               | \$5,594,970.61  | \$0.00                       | \$3,908,449.39              | \$5,594,970.61  | \$5,594,970.61  | \$0.00                     |
| 210000           | Materiales de administración, emisión de documentos       | \$1,057,000.00                           | \$1,060,200.00         | \$602,170.57    | \$458,029.43                                 | \$602,170.57    | \$0.00                       | \$458,029.43                | \$602,170.57    | \$602,170.57    | \$0.00                     |
| 211000           | Materiales, útiles y equipos menores de oficina           | \$397,000.00                             | \$400,000.00           | \$213,555.48    | \$186,444.52                                 | \$213,555.48    | \$0.00                       | \$186,444.52                | \$213,555.48    | \$213,555.48    | \$0.00                     |
| 211001           | Material de Oficina                                       | \$397,000.00                             | \$400,000.00           | \$213,555.48    | \$186,444.52                                 | \$213,555.48    | \$0.00                       | \$186,444.52                | \$213,555.48    | \$213,555.48    | \$0.00                     |
| 212000           | Materiales y útiles de impresión y reproducción           | \$210,000.00                             | \$210,200.00           | \$164,165.36    | \$46,034.64                                  | \$164,165.36    | \$0.00                       | \$46,034.64                 | \$164,165.36    | \$164,165.36    | \$0.00                     |
| 212001           | Materiales y útiles de impresión y reproducción           | \$210,000.00                             | \$210,200.00           | \$164,165.36    | \$46,034.64                                  | \$164,165.36    | \$0.00                       | \$46,034.64                 | \$164,165.36    | \$164,165.36    | \$0.00                     |
| 214000           | Materiales, útiles y equipos menores de tecnologías de i  | \$20,000.00                              | \$20,000.00            | \$5,742.00      | \$14,258.00                                  | \$5,742.00      | \$0.00                       | \$14,258.00                 | \$5,742.00      | \$5,742.00      | \$0.00                     |
| 214001           | Material para Bienes Informáticos                         | \$20,000.00                              | \$20,000.00            | \$5,742.00      | \$14,258.00                                  | \$5,742.00      | \$0.00                       | \$14,258.00                 | \$5,742.00      | \$5,742.00      | \$0.00                     |
| 215000           | Material Impreso e información digital                    | \$180,000.00                             | \$180,000.00           | \$107,014.60    | \$72,985.40                                  | \$107,014.60    | \$0.00                       | \$72,985.40                 | \$107,014.60    | \$107,014.60    | \$0.00                     |
| 215001           | Material Impreso e información digital                    | \$180,000.00                             | \$180,000.00           | \$107,014.60    | \$72,985.40                                  | \$107,014.60    | \$0.00                       | \$72,985.40                 | \$107,014.60    | \$107,014.60    | \$0.00                     |
| 216000           | Material de limpieza                                      | \$250,000.00                             | \$250,000.00           | \$111,693.13    | \$138,306.87                                 | \$111,693.13    | \$0.00                       | \$138,306.87                | \$111,693.13    | \$111,693.13    | \$0.00                     |
| 216001           | Material de limpieza                                      | \$250,000.00                             | \$250,000.00           | \$111,693.13    | \$138,306.87                                 | \$111,693.13    | \$0.00                       | \$138,306.87                | \$111,693.13    | \$111,693.13    | \$0.00                     |
| 220000           | Alimentos y utensilios                                    | \$600,000.00                             | \$600,000.00           | \$353,436.76    | \$246,563.24                                 | \$353,436.76    | \$0.00                       | \$246,563.24                | \$353,436.76    | \$353,436.76    | \$0.00                     |
| 221000           | Productos alimenticios para personas                      | \$600,000.00                             | \$600,000.00           | \$353,436.76    | \$246,563.24                                 | \$353,436.76    | \$0.00                       | \$246,563.24                | \$353,436.76    | \$353,436.76    | \$0.00                     |
| 221001           | Alimentación de Personas                                  | \$600,000.00                             | \$600,000.00           | \$353,436.76    | \$246,563.24                                 | \$353,436.76    | \$0.00                       | \$246,563.24                | \$353,436.76    | \$353,436.76    | \$0.00                     |
| 230000           | Materias primas y materiales de producción y comerc       | \$50,000.00                              | \$50,000.00            | \$1,058.68      | \$48,941.32                                  | \$1,058.68      | \$0.00                       | \$48,941.32                 | \$1,058.68      | \$1,058.68      | \$0.00                     |
| 231000           | Productos alimenticios, agropecuarios y forestales adqui  | \$50,000.00                              | \$50,000.00            | \$1,058.68      | \$48,941.32                                  | \$1,058.68      | \$0.00                       | \$48,941.32                 | \$1,058.68      | \$1,058.68      | \$0.00                     |
| 231001           | Productos agrícolas                                       | \$50,000.00                              | \$50,000.00            | \$1,058.68      | \$48,941.32                                  | \$1,058.68      | \$0.00                       | \$48,941.32                 | \$1,058.68      | \$1,058.68      | \$0.00                     |
| 240000           | Materiales y artículos de construcción y de reparación    | \$1,210,000.00                           | \$1,210,000.00         | \$383,898.12    | \$826,101.88                                 | \$383,898.12    | \$0.00                       | \$826,101.88                | \$383,898.12    | \$383,898.12    | \$0.00                     |



MUNICIPIO DE NOPALA  
DE VILLAGRAN, HGO.  
"OPERADO"  
EJERCICIO  
FISCAL  
2024

| Objeto del Gasto |                                                           | Ampliaciones / Reducciones |             | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer |                | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|------------------|-----------------------------------------------------------|----------------------------|-------------|---------------------|----------------|-----------------------------------------|----------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 242000           | Cemento y productos de concreto                           | \$700,000.00               | \$0.00      | \$700,000.00        | \$170,814.24   | \$529,185.76                            | \$170,814.24   | \$170,814.24   | \$0.00                    | \$529,185.76             | \$170,814.24   | \$170,814.24   | \$0.00                  |
| 242001           | Cemento y productos de concreto                           | \$700,000.00               | \$0.00      | \$700,000.00        | \$170,814.24   | \$529,185.76                            | \$170,814.24   | \$170,814.24   | \$0.00                    | \$529,185.76             | \$170,814.24   | \$170,814.24   | \$0.00                  |
| 246000           | Material eléctrico y electrónico                          | \$500,000.00               | \$0.00      | \$500,000.00        | \$213,083.88   | \$286,916.12                            | \$213,083.88   | \$213,083.88   | \$0.00                    | \$286,916.12             | \$213,083.88   | \$213,083.88   | \$0.00                  |
| 246001           | Material eléctrico y electrónico                          | \$500,000.00               | \$0.00      | \$500,000.00        | \$213,083.88   | \$286,916.12                            | \$213,083.88   | \$213,083.88   | \$0.00                    | \$286,916.12             | \$213,083.88   | \$213,083.88   | \$0.00                  |
| 249000           | Otros materiales y artículos de construcción y reparación | \$10,000.00                | \$0.00      | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 249001           | Otros materiales y artículos de construcción y reparación | \$10,000.00                | \$0.00      | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 250000           | Productos químicos, farmacéuticos y de laboratorio        | \$561,760.00               | \$0.00      | \$561,760.00        | \$224,444.39   | \$337,315.61                            | \$224,444.39   | \$224,444.39   | \$0.00                    | \$337,315.61             | \$224,444.39   | \$224,444.39   | \$0.00                  |
| 252000           | Fertilizantes, pesticidas y otros agroquímicos            | \$50,000.00                | \$0.00      | \$50,000.00         | \$49,433.96    | \$566.04                                | \$49,433.96    | \$49,433.96    | \$0.00                    | \$566.04                 | \$49,433.96    | \$49,433.96    | \$0.00                  |
| 252001           | Plaguicidas, Abonos y Fertilizantes                       | \$50,000.00                | \$0.00      | \$50,000.00         | \$49,433.96    | \$566.04                                | \$49,433.96    | \$49,433.96    | \$0.00                    | \$566.04                 | \$49,433.96    | \$49,433.96    | \$0.00                  |
| 253000           | Medicinas y productos farmacéuticos                       | \$300,000.00               | \$0.00      | \$300,000.00        | \$168,061.03   | \$131,938.97                            | \$168,061.03   | \$168,061.03   | \$0.00                    | \$131,938.97             | \$168,061.03   | \$168,061.03   | \$0.00                  |
| 253001           | Medicinas y Productos Farmacéuticos                       | \$300,000.00               | \$0.00      | \$300,000.00        | \$168,061.03   | \$131,938.97                            | \$168,061.03   | \$168,061.03   | \$0.00                    | \$131,938.97             | \$168,061.03   | \$168,061.03   | \$0.00                  |
| 254001           | Materiales y Suministros Médicos                          | \$200,000.00               | \$0.00      | \$200,000.00        | \$6,949.40     | \$193,050.60                            | \$6,949.40     | \$6,949.40     | \$0.00                    | \$193,050.60             | \$6,949.40     | \$6,949.40     | \$0.00                  |
| 256000           | Fibras sintéticas, hules, plásticos y derivados           | \$11,760.00                | \$0.00      | \$11,760.00         | \$0.00         | \$11,760.00                             | \$0.00         | \$0.00         | \$0.00                    | \$11,760.00              | \$0.00         | \$0.00         | \$0.00                  |
| 256001           | Fibras sintéticas, hules, plásticos y derivados           | \$11,760.00                | \$0.00      | \$11,760.00         | \$0.00         | \$11,760.00                             | \$0.00         | \$0.00         | \$0.00                    | \$11,760.00              | \$0.00         | \$0.00         | \$0.00                  |
| 260000           | Combustibles, lubricantes y aditivos                      | \$4,500,000.00             | \$4,460.00  | \$4,504,460.00      | \$3,338,292.90 | \$1,166,167.10                          | \$3,338,292.90 | \$3,338,292.90 | \$0.00                    | \$1,166,167.10           | \$3,338,292.90 | \$3,338,292.90 | \$0.00                  |
| 261000           | Combustibles, lubricantes y aditivos                      | \$4,500,000.00             | \$4,460.00  | \$4,504,460.00      | \$3,338,292.90 | \$1,166,167.10                          | \$3,338,292.90 | \$3,338,292.90 | \$0.00                    | \$1,166,167.10           | \$3,338,292.90 | \$3,338,292.90 | \$0.00                  |
| 261001           | Combustibles, lubricantes y aditivos                      | \$4,500,000.00             | \$4,460.00  | \$4,504,460.00      | \$3,338,292.90 | \$1,166,167.10                          | \$3,338,292.90 | \$3,338,292.90 | \$0.00                    | \$1,166,167.10           | \$3,338,292.90 | \$3,338,292.90 | \$0.00                  |
| 270000           | Vestuario, blancos, prendas de protección y artículos     | \$555,000.00               | \$0.00      | \$555,000.00        | \$235,507.60   | \$319,492.40                            | \$235,507.60   | \$235,507.60   | \$0.00                    | \$319,492.40             | \$235,507.60   | \$235,507.60   | \$0.00                  |
| 271000           | Vestuario y uniformes                                     | \$500,000.00               | \$0.00      | \$500,000.00        | \$225,579.40   | \$274,420.60                            | \$225,579.40   | \$225,579.40   | \$0.00                    | \$274,420.60             | \$225,579.40   | \$225,579.40   | \$0.00                  |
| 271001           | Vestuario y uniformes                                     | \$500,000.00               | \$0.00      | \$500,000.00        | \$225,579.40   | \$274,420.60                            | \$225,579.40   | \$225,579.40   | \$0.00                    | \$274,420.60             | \$225,579.40   | \$225,579.40   | \$0.00                  |
| 272000           | Prendas de seguridad y protección personal                | \$45,000.00                | \$0.00      | \$45,000.00         | \$9,928.20     | \$35,071.80                             | \$9,928.20     | \$9,928.20     | \$0.00                    | \$35,071.80              | \$9,928.20     | \$9,928.20     | \$0.00                  |
| 272001           | Prendas de Protección                                     | \$45,000.00                | \$0.00      | \$45,000.00         | \$9,928.20     | \$35,071.80                             | \$9,928.20     | \$9,928.20     | \$0.00                    | \$35,071.80              | \$9,928.20     | \$9,928.20     | \$0.00                  |
| 273000           | Artículos deportivos                                      | \$10,000.00                | \$0.00      | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 273001           | Artículos Deportivos                                      | \$10,000.00                | \$0.00      | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 290000           | Herramientas, refacciones y accesorios menores            | \$962,000.00               | \$0.00      | \$962,000.00        | \$456,161.59   | \$505,838.41                            | \$456,161.59   | \$456,161.59   | \$0.00                    | \$505,838.41             | \$456,161.59   | \$456,161.59   | \$0.00                  |
| 291000           | Herramientas menores                                      | \$300,000.00               | \$0.00      | \$300,000.00        | \$124,070.88   | \$175,929.12                            | \$124,070.88   | \$124,070.88   | \$0.00                    | \$175,929.12             | \$124,070.88   | \$124,070.88   | \$0.00                  |
| 291001           | Herramientas menores                                      | \$300,000.00               | \$0.00      | \$300,000.00        | \$124,070.88   | \$175,929.12                            | \$124,070.88   | \$124,070.88   | \$0.00                    | \$175,929.12             | \$124,070.88   | \$124,070.88   | \$0.00                  |
| 294000           | Refacciones y accesorios menores de equipo de cómputo     | \$12,000.00                | \$0.00      | \$12,000.00         | \$0.00         | \$12,000.00                             | \$0.00         | \$0.00         | \$0.00                    | \$12,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 294001           | Refacciones y accesorios menores de equipo de cómputo     | \$12,000.00                | \$0.00      | \$12,000.00         | \$0.00         | \$12,000.00                             | \$0.00         | \$0.00         | \$0.00                    | \$12,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 296000           | Refacciones y accesorios menores de equipo de transporte  | \$350,000.00               | \$0.00      | \$350,000.00        | \$246,071.95   | \$103,928.05                            | \$246,071.95   | \$246,071.95   | \$0.00                    | \$103,928.05             | \$246,071.95   | \$246,071.95   | \$0.00                  |
| 296001           | Refacciones y accesorios menores de equipo de transporte  | \$350,000.00               | \$0.00      | \$350,000.00        | \$246,071.95   | \$103,928.05                            | \$246,071.95   | \$246,071.95   | \$0.00                    | \$103,928.05             | \$246,071.95   | \$246,071.95   | \$0.00                  |
| 298000           | Refacciones y accesorios menores de maquinaria y otros    | \$300,000.00               | \$0.00      | \$300,000.00        | \$86,018.76    | \$213,981.24                            | \$86,018.76    | \$86,018.76    | \$0.00                    | \$213,981.24             | \$86,018.76    | \$86,018.76    | \$0.00                  |
| 298001           | Refacciones y accesorios menores de maquinaria y otros    | \$300,000.00               | \$0.00      | \$300,000.00        | \$86,018.76    | \$213,981.24                            | \$86,018.76    | \$86,018.76    | \$0.00                    | \$213,981.24             | \$86,018.76    | \$86,018.76    | \$0.00                  |
| 300000           | SERVICIOS GENERALES                                       | \$10,334,372.80            | -\$7,660.00 | \$10,326,712.80     | \$6,123,133.81 | \$4,203,578.99                          | \$6,123,133.81 | \$6,123,133.81 | \$0.00                    | \$4,203,578.99           | \$6,123,133.81 | \$6,123,133.81 | \$0.00                  |
| 310000           | Servicios básicos                                         | \$1,297,499.96             | \$900.00    | \$1,298,399.96      | \$1,372,855.99 | -\$74,456.03                            | \$1,372,855.99 | \$1,372,855.99 | \$0.00                    | -\$74,456.03             | \$1,372,855.99 | \$1,372,855.99 | \$0.00                  |



| Objeto del Gasto                                                       | Ampliaciones /<br>Aprobado (Reducciones) | Presupuesto<br>Vigente | Comprometido          | Presupuesto<br>Disponible para<br>Comprometer |                       | Devengado             | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercicio             | Pagado                | Cuentas por<br>Pagar Deuda |
|------------------------------------------------------------------------|------------------------------------------|------------------------|-----------------------|-----------------------------------------------|-----------------------|-----------------------|------------------------------|-----------------------------|-----------------------|-----------------------|----------------------------|
|                                                                        |                                          |                        |                       |                                               |                       |                       |                              |                             |                       |                       |                            |
| 311000 Energía eléctrica                                               | \$1,159,999.96                           | \$0.00                 | \$1,271,359.35        | <b>-\$111,359.39</b>                          | \$1,271,359.35        | \$1,271,359.35        | \$0.00                       | <b>-\$111,359.39</b>        | \$1,271,359.35        | \$1,271,359.35        | \$0.00                     |
| 311001 Energía eléctrica                                               | \$1,159,999.96                           | \$0.00                 | \$1,271,359.35        | <b>-\$111,359.39</b>                          | \$1,271,359.35        | \$1,271,359.35        | \$0.00                       | <b>-\$111,359.39</b>        | \$1,271,359.35        | \$1,271,359.35        | \$0.00                     |
| 312000 Gas                                                             | \$17,500.00                              | \$0.00                 | \$16,393.84           | \$1,106.16                                    | \$16,393.84           | \$16,393.84           | \$0.00                       | \$1,106.16                  | \$16,393.84           | \$16,393.84           | \$0.00                     |
| 312001 Gas                                                             | \$17,500.00                              | \$0.00                 | \$16,393.84           | \$1,106.16                                    | \$16,393.84           | \$16,393.84           | \$0.00                       | \$1,106.16                  | \$16,393.84           | \$16,393.84           | \$0.00                     |
| 314000 Telefonía tradicional                                           | \$40,000.00                              | \$0.00                 | \$26,604.00           | \$13,396.00                                   | \$26,604.00           | \$26,604.00           | \$0.00                       | \$13,396.00                 | \$26,604.00           | \$26,604.00           | \$0.00                     |
| 314001 Telefonía tradicional                                           | \$40,000.00                              | \$0.00                 | \$26,604.00           | \$13,396.00                                   | \$26,604.00           | \$26,604.00           | \$0.00                       | \$13,396.00                 | \$26,604.00           | \$26,604.00           | \$0.00                     |
| 315000 Telefonía celular                                               | \$900.00                                 | \$900.00               | \$0.00                | \$900.00                                      | \$0.00                | \$0.00                | \$0.00                       | \$900.00                    | \$0.00                | \$0.00                | \$0.00                     |
| 315001 Telefonía celular                                               | \$900.00                                 | \$900.00               | \$0.00                | \$900.00                                      | \$0.00                | \$0.00                | \$0.00                       | \$900.00                    | \$0.00                | \$0.00                | \$0.00                     |
| 317000 Servicios de acceso de Internet, redes y procesamiento de datos | \$80,000.00                              | \$0.00                 | \$58,498.80           | \$21,501.20                                   | \$58,498.80           | \$58,498.80           | \$0.00                       | \$21,501.20                 | \$58,498.80           | \$58,498.80           | \$0.00                     |
| 317001 Servicios de acceso de Internet, redes y procesamiento de datos | \$80,000.00                              | \$0.00                 | \$58,498.80           | \$21,501.20                                   | \$58,498.80           | \$58,498.80           | \$0.00                       | \$21,501.20                 | \$58,498.80           | \$58,498.80           | \$0.00                     |
| <b>320000 Servicios de arrendamiento</b>                               | <b>\$840,000.00</b>                      | <b>\$0.00</b>          | <b>\$617,723.16</b>   | <b>\$222,276.84</b>                           | <b>\$617,723.16</b>   | <b>\$617,723.16</b>   | <b>\$0.00</b>                | <b>\$222,276.84</b>         | <b>\$617,723.16</b>   | <b>\$617,723.16</b>   | <b>\$0.00</b>              |
| 321000 Arrendamiento de terrenos                                       | \$100,000.00                             | \$0.00                 | \$58,000.00           | \$42,000.00                                   | \$58,000.00           | \$58,000.00           | \$0.00                       | \$42,000.00                 | \$58,000.00           | \$58,000.00           | \$0.00                     |
| 321001 Arrendamiento de terrenos                                       | \$100,000.00                             | \$0.00                 | \$58,000.00           | \$42,000.00                                   | \$58,000.00           | \$58,000.00           | \$0.00                       | \$42,000.00                 | \$58,000.00           | \$58,000.00           | \$0.00                     |
| 322000 Arrendamiento de edificios                                      | \$290,000.00                             | \$0.00                 | \$203,739.76          | \$86,260.24                                   | \$203,739.76          | \$203,739.76          | \$0.00                       | \$86,260.24                 | \$203,739.76          | \$203,739.76          | \$0.00                     |
| 322001 Arrendamiento de edificios                                      | \$290,000.00                             | \$0.00                 | \$203,739.76          | \$86,260.24                                   | \$203,739.76          | \$203,739.76          | \$0.00                       | \$86,260.24                 | \$203,739.76          | \$203,739.76          | \$0.00                     |
| 325000 Arrendamiento de equipo de transporte                           | \$100,000.00                             | \$0.00                 | \$22,040.00           | \$77,960.00                                   | \$22,040.00           | \$22,040.00           | \$0.00                       | \$77,960.00                 | \$22,040.00           | \$22,040.00           | \$0.00                     |
| 325001 Servicios de arrendamiento de vehículos y equipo de trar        | \$100,000.00                             | \$0.00                 | \$22,040.00           | \$77,960.00                                   | \$22,040.00           | \$22,040.00           | \$0.00                       | \$77,960.00                 | \$22,040.00           | \$22,040.00           | \$0.00                     |
| 329000 Otros arrendamientos                                            | \$350,000.00                             | \$0.00                 | \$333,943.40          | \$16,056.60                                   | \$333,943.40          | \$333,943.40          | \$0.00                       | \$16,056.60                 | \$333,943.40          | \$333,943.40          | \$0.00                     |
| 329001 Otros arrendamientos                                            | \$350,000.00                             | \$0.00                 | \$333,943.40          | \$16,056.60                                   | \$333,943.40          | \$333,943.40          | \$0.00                       | \$16,056.60                 | \$333,943.40          | \$333,943.40          | \$0.00                     |
| <b>330000 Servicios profesionales, científicos, técnicos y otros s</b> | <b>\$451,038.40</b>                      | <b>-\$14,000.00</b>    | <b>\$437,038.40</b>   | <b>-\$14,000.00</b>                           | <b>\$437,038.40</b>   | <b>\$437,038.40</b>   | <b>\$0.00</b>                | <b>\$279,468.10</b>         | <b>\$157,570.30</b>   | <b>\$157,570.30</b>   | <b>\$0.00</b>              |
| 333000 Servicios de consultoría administrativa, procesos, técnica      | \$250,000.00                             | \$0.00                 | \$10,943.40           | \$239,056.60                                  | \$10,943.40           | \$10,943.40           | \$0.00                       | \$239,056.60                | \$10,943.40           | \$10,943.40           | \$0.00                     |
| 333001 Servicios de consultoría administrativa, procesos, técnica      | \$250,000.00                             | \$0.00                 | \$10,943.40           | \$239,056.60                                  | \$10,943.40           | \$10,943.40           | \$0.00                       | \$239,056.60                | \$10,943.40           | \$10,943.40           | \$0.00                     |
| 334000 Servicios de capacitación                                       | \$41,038.40                              | \$0.00                 | \$34,342.28           | \$6,696.12                                    | \$34,342.28           | \$34,342.28           | \$0.00                       | \$6,696.12                  | \$34,342.28           | \$34,342.28           | \$0.00                     |
| 334001 Capacitación                                                    | \$41,038.40                              | \$0.00                 | \$34,342.28           | \$6,696.12                                    | \$34,342.28           | \$34,342.28           | \$0.00                       | \$6,696.12                  | \$34,342.28           | \$34,342.28           | \$0.00                     |
| 339000 Servicios profesionales, científicos y técnicos integrales      | \$160,000.00                             | \$0.00                 | \$112,284.62          | \$47,715.38                                   | \$112,284.62          | \$112,284.62          | \$0.00                       | \$47,715.38                 | \$112,284.62          | \$112,284.62          | \$0.00                     |
| 339001 Servicios profesionales, científicos y técnicos integrales      | \$160,000.00                             | \$0.00                 | \$112,284.62          | \$47,715.38                                   | \$112,284.62          | \$112,284.62          | \$0.00                       | \$47,715.38                 | \$112,284.62          | \$112,284.62          | \$0.00                     |
| <b>340000 Servicios financieros, bancarios y comerciales</b>           | <b>\$13,900.00</b>                       | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$13,900.00</b>                            | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$13,900.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>              |
| 341000 Servicios financieros y bancarios                               | \$3,800.00                               | \$0.00                 | \$0.00                | \$3,800.00                                    | \$0.00                | \$0.00                | \$0.00                       | \$3,800.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 341001 Servicios financieros y bancarios                               | \$3,800.00                               | \$0.00                 | \$0.00                | \$3,800.00                                    | \$0.00                | \$0.00                | \$0.00                       | \$3,800.00                  | \$0.00                | \$0.00                | \$0.00                     |
| 347000 Fletes y maniobras                                              | \$10,000.00                              | \$0.00                 | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 347001 Fletes y maniobras                                              | \$10,000.00                              | \$0.00                 | \$0.00                | \$10,000.00                                   | \$0.00                | \$0.00                | \$0.00                       | \$10,000.00                 | \$0.00                | \$0.00                | \$0.00                     |
| 349000 Servicios financieros, bancarios y comerciales integrales       | \$100.00                                 | \$0.00                 | \$0.00                | \$100.00                                      | \$0.00                | \$0.00                | \$0.00                       | \$100.00                    | \$0.00                | \$0.00                | \$0.00                     |
| 349001 Servicios financieros, bancarios y comerciales integrales       | \$100.00                                 | \$0.00                 | \$0.00                | \$100.00                                      | \$0.00                | \$0.00                | \$0.00                       | \$100.00                    | \$0.00                | \$0.00                | \$0.00                     |
| <b>350000 Servicios de instalación, reparación, mantenimiento y</b>    | <b>\$2,651,934.44</b>                    | <b>\$0.00</b>          | <b>\$1,152,529.47</b> | <b>\$1,499,404.97</b>                         | <b>\$1,152,529.47</b> | <b>\$1,152,529.47</b> | <b>\$0.00</b>                | <b>\$1,499,404.97</b>       | <b>\$1,152,529.47</b> | <b>\$1,152,529.47</b> | <b>\$0.00</b>              |
| 351000 Conservación y mantenimiento menor de inmuebles                 | \$384,200.00                             | \$0.00                 | \$206,956.86          | \$177,243.14                                  | \$206,956.86          | \$206,956.86          | \$0.00                       | \$177,243.14                | \$206,956.86          | \$206,956.86          | \$0.00                     |





MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión

Usr: rptEstadoPresupuestoEgresos

| Objeto del Gasto                                                                 | Aprobado        | Ampliaciones / Reducciones | Presupuesto     |                | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|----------------------------------------------------------------------------------|-----------------|----------------------------|-----------------|----------------|-----------------------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
|                                                                                  |                 |                            | Vigente         | Comprometido   |                                         |                |                           |                          |                |                |                         |
| 351001 Conservación y mantenimiento menor de inmuebles                           | \$384,200.00    | \$0.00                     | \$384,200.00    | \$206,956.86   | \$177,243.14                            | \$206,956.86   | \$0.00                    | \$177,243.14             | \$206,956.86   | \$206,956.86   | \$0.00                  |
| 353000 Instalación, reparación y mantenimiento de equipo de cómputo              | \$90,000.00     | \$0.00                     | \$90,000.00     | \$45,606.00    | \$44,394.00                             | \$45,606.00    | \$0.00                    | \$44,394.00              | \$45,606.00    | \$45,606.00    | \$0.00                  |
| 353001 Instalación, reparación y mantenimiento de equipo de cómputo              | \$90,000.00     | \$0.00                     | \$90,000.00     | \$45,606.00    | \$44,394.00                             | \$45,606.00    | \$0.00                    | \$44,394.00              | \$45,606.00    | \$45,606.00    | \$0.00                  |
| 355000 Reparación y mantenimiento de equipo de transporte                        | \$750,000.00    | \$0.00                     | \$750,000.00    | \$472,559.89   | \$277,440.11                            | \$472,559.89   | \$0.00                    | \$277,440.11             | \$472,559.89   | \$472,559.89   | \$0.00                  |
| 355001 Reparación y mantenimiento de equipo de transporte                        | \$750,000.00    | \$0.00                     | \$750,000.00    | \$472,559.89   | \$277,440.11                            | \$472,559.89   | \$0.00                    | \$277,440.11             | \$472,559.89   | \$472,559.89   | \$0.00                  |
| 357000 Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos | \$646,500.00    | \$0.00                     | \$646,500.00    | \$180,723.53   | \$465,776.47                            | \$180,723.53   | \$0.00                    | \$465,776.47             | \$180,723.53   | \$180,723.53   | \$0.00                  |
| 357001 Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos | \$646,500.00    | \$0.00                     | \$646,500.00    | \$180,723.53   | \$465,776.47                            | \$180,723.53   | \$0.00                    | \$465,776.47             | \$180,723.53   | \$180,723.53   | \$0.00                  |
| 358000 Servicios de limpieza y manejo de desechos                                | \$781,234.44    | \$0.00                     | \$781,234.44    | \$246,683.19   | \$534,551.25                            | \$246,683.19   | \$0.00                    | \$534,551.25             | \$246,683.19   | \$246,683.19   | \$0.00                  |
| 358001 Servicio de Lavandería Limpieza y Fumigación                              | \$85,000.00     | \$0.00                     | \$85,000.00     | \$18,560.00    | \$66,440.00                             | \$18,560.00    | \$0.00                    | \$66,440.00              | \$18,560.00    | \$18,560.00    | \$0.00                  |
| 358002 Servicio de limpieza y manejo de desechos.                                | \$716,234.44    | \$0.00                     | \$716,234.44    | \$228,123.19   | \$488,111.25                            | \$228,123.19   | \$0.00                    | \$488,111.25             | \$228,123.19   | \$228,123.19   | \$0.00                  |
| 360000 Servicios de comunicación social y publicidad                             | \$100,000.00    | \$0.00                     | \$100,000.00    | \$19,751.59    | \$80,248.41                             | \$19,751.59    | \$0.00                    | \$80,248.41              | \$19,751.59    | \$19,751.59    | \$0.00                  |
| 361000 Difusión por radio, televisión y otros medios de mensajería               | \$100,000.00    | \$0.00                     | \$100,000.00    | \$19,751.59    | \$80,248.41                             | \$19,751.59    | \$0.00                    | \$80,248.41              | \$19,751.59    | \$19,751.59    | \$0.00                  |
| 361001 Difusión de programas y actividades gubernamentales                       | \$100,000.00    | \$0.00                     | \$100,000.00    | \$19,751.59    | \$80,248.41                             | \$19,751.59    | \$0.00                    | \$80,248.41              | \$19,751.59    | \$19,751.59    | \$0.00                  |
| 370000 Servicios de traslado y viáticos                                          | \$450,000.00    | \$5,440.00                 | \$455,440.00    | \$232,931.31   | \$222,508.69                            | \$232,931.31   | \$0.00                    | \$222,508.69             | \$232,931.31   | \$232,931.31   | \$0.00                  |
| 372000 Pasajes terrestres                                                        | \$0.00          | \$2,080.00                 | \$2,080.00      | \$0.00         | \$2,080.00                              | \$0.00         | \$0.00                    | \$2,080.00               | \$0.00         | \$0.00         | \$0.00                  |
| 372001 Pasajes terrestres                                                        | \$0.00          | \$2,080.00                 | \$2,080.00      | \$0.00         | \$2,080.00                              | \$0.00         | \$0.00                    | \$2,080.00               | \$0.00         | \$0.00         | \$0.00                  |
| 375000 Viáticos en el país                                                       | \$350,000.00    | \$3,360.00                 | \$353,360.00    | \$189,791.27   | \$163,568.73                            | \$189,791.27   | \$0.00                    | \$163,568.73             | \$189,791.27   | \$189,791.27   | \$0.00                  |
| 375001 Viáticos en el país                                                       | \$350,000.00    | \$3,360.00                 | \$353,360.00    | \$189,791.27   | \$163,568.73                            | \$189,791.27   | \$0.00                    | \$163,568.73             | \$189,791.27   | \$189,791.27   | \$0.00                  |
| 379000 Otros servicios de traslado y hospedaje                                   | \$100,000.00    | \$0.00                     | \$100,000.00    | \$43,140.04    | \$56,859.96                             | \$43,140.04    | \$0.00                    | \$56,859.96              | \$43,140.04    | \$43,140.04    | \$0.00                  |
| 379001 Otros servicios de traslado y hospedaje                                   | \$100,000.00    | \$0.00                     | \$100,000.00    | \$43,140.04    | \$56,859.96                             | \$43,140.04    | \$0.00                    | \$56,859.96              | \$43,140.04    | \$43,140.04    | \$0.00                  |
| 380000 Servicios oficiales                                                       | \$2,800,000.00  | \$0.00                     | \$2,800,000.00  | \$2,304,429.24 | \$495,570.76                            | \$2,304,429.24 | \$0.00                    | \$495,570.76             | \$2,304,429.24 | \$2,304,429.24 | \$0.00                  |
| 381000 Gastos de ceremonial                                                      | \$300,000.00    | \$0.00                     | \$300,000.00    | \$211,337.60   | \$88,662.40                             | \$211,337.60   | \$0.00                    | \$88,662.40              | \$211,337.60   | \$211,337.60   | \$0.00                  |
| 381001 Gastos de ceremonial                                                      | \$300,000.00    | \$0.00                     | \$300,000.00    | \$211,337.60   | \$88,662.40                             | \$211,337.60   | \$0.00                    | \$88,662.40              | \$211,337.60   | \$211,337.60   | \$0.00                  |
| 382000 Gastos de orden social y cultural                                         | \$2,500,000.00  | \$0.00                     | \$2,500,000.00  | \$2,093,091.64 | \$406,908.36                            | \$2,093,091.64 | \$0.00                    | \$406,908.36             | \$2,093,091.64 | \$2,093,091.64 | \$0.00                  |
| 382001 Gastos de orden social y cultural                                         | \$2,500,000.00  | \$0.00                     | \$2,500,000.00  | \$2,093,091.64 | \$406,908.36                            | \$2,093,091.64 | \$0.00                    | \$406,908.36             | \$2,093,091.64 | \$2,093,091.64 | \$0.00                  |
| 390000 Otros servicios generales                                                 | \$1,730,000.00  | \$0.00                     | \$1,730,000.00  | \$265,342.75   | \$1,464,657.25                          | \$265,342.75   | \$0.00                    | \$1,464,657.25           | \$265,342.75   | \$265,342.75   | \$0.00                  |
| 391000 Servicios funerarios y de cementerios                                     | \$80,000.00     | \$0.00                     | \$80,000.00     | \$0.00         | \$80,000.00                             | \$0.00         | \$0.00                    | \$80,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 391001 Servicios funerarios y de cementerios                                     | \$80,000.00     | \$0.00                     | \$80,000.00     | \$0.00         | \$80,000.00                             | \$0.00         | \$0.00                    | \$80,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 392000 Impuestos y derechos                                                      | \$300,000.00    | \$0.00                     | \$300,000.00    | \$9,482.00     | \$290,518.00                            | \$9,482.00     | \$0.00                    | \$290,518.00             | \$9,482.00     | \$9,482.00     | \$0.00                  |
| 392001 Impuestos y derechos                                                      | \$300,000.00    | \$0.00                     | \$300,000.00    | \$9,482.00     | \$290,518.00                            | \$9,482.00     | \$0.00                    | \$290,518.00             | \$9,482.00     | \$9,482.00     | \$0.00                  |
| 396000 Impuesto sobre nóminas y otros que se deriven de una nómina               | \$1,200,000.00  | \$0.00                     | \$1,200,000.00  | \$217,202.00   | \$982,798.00                            | \$217,202.00   | \$0.00                    | \$982,798.00             | \$217,202.00   | \$217,202.00   | \$0.00                  |
| 396001 Impuesto sobre nóminas y otros que se deriven de una nómina               | \$1,200,000.00  | \$0.00                     | \$1,200,000.00  | \$217,202.00   | \$982,798.00                            | \$217,202.00   | \$0.00                    | \$982,798.00             | \$217,202.00   | \$217,202.00   | \$0.00                  |
| 399000 Otros servicios generales                                                 | \$150,000.00    | \$0.00                     | \$150,000.00    | \$38,658.75    | \$111,341.25                            | \$38,658.75    | \$0.00                    | \$111,341.25             | \$38,658.75    | \$38,658.75    | \$0.00                  |
| 399006 Otros servicios generales                                                 | \$150,000.00    | \$0.00                     | \$150,000.00    | \$38,658.75    | \$111,341.25                            | \$38,658.75    | \$0.00                    | \$111,341.25             | \$38,658.75    | \$38,658.75    | \$0.00                  |
| 400000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                                    | \$12,013,627.39 | \$0.00                     | \$12,013,627.39 | \$8,593,473.63 | \$3,420,153.76                          | \$8,593,473.63 | \$0.00                    | \$3,420,153.76           | \$8,593,473.63 | \$8,593,473.63 | \$0.00                  |



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 29/ene./2025 02:58 p. m.



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                         | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|------------------|---------------------------------------------------------|-----------------|------------------------------|---------------------|----------------|-----------------------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 410000           | Transferencias internas y asignaciones al sector públi  | \$8,000,000.00  | \$0.00                       | \$8,000,000.00      | \$4,654,986.90 | \$3,345,013.10                          | \$4,654,986.90 | \$0.00                    | \$3,345,013.10           | \$4,654,986.90 | \$4,654,986.90 | \$0.00                  |
| 415000           | Transferencias internas otorgadas a entidades paraestat | \$8,000,000.00  | \$0.00                       | \$8,000,000.00      | \$4,654,986.90 | \$3,345,013.10                          | \$4,654,986.90 | \$0.00                    | \$3,345,013.10           | \$4,654,986.90 | \$4,654,986.90 | \$0.00                  |
| 415001           | Transferencias internas otorgadas a entidades paraestat | \$8,000,000.00  | \$0.00                       | \$8,000,000.00      | \$4,654,986.90 | \$3,345,013.10                          | \$4,654,986.90 | \$0.00                    | \$3,345,013.10           | \$4,654,986.90 | \$4,654,986.90 | \$0.00                  |
| 440000           | Ayudas sociales                                         | \$4,013,627.39  | \$0.00                       | \$4,013,627.39      | \$3,938,486.73 | \$75,140.66                             | \$3,938,486.73 | \$0.00                    | \$75,140.66              | \$3,938,486.73 | \$3,938,486.73 | \$0.00                  |
| 441000           | Ayudas sociales a personas                              | \$3,165,000.00  | \$0.00                       | \$3,165,000.00      | \$2,918,709.20 | \$246,290.80                            | \$2,918,709.20 | \$0.00                    | \$246,290.80             | \$2,918,709.20 | \$2,918,709.20 | \$0.00                  |
| 441001           | Ayudas sociales a personas                              | \$775,000.00    | \$-1116,510.80               | \$668,489.20        | \$481,116.19   | \$177,373.01                            | \$481,116.19   | \$0.00                    | \$177,373.01             | \$481,116.19   | \$481,116.19   | \$0.00                  |
| 441003           | AYUDAS SOCIALES, DESCUENTO INSEN 50 %                   | \$200,000.00    | \$0.00                       | \$200,000.00        | \$366,995.26   | \$-166,995.26                           | \$366,995.26   | \$0.00                    | \$-166,995.26            | \$366,995.26   | \$366,995.26   | \$0.00                  |
| 441005           | AYUDAS SOCIALES, DESCUENTO POR PRONTO PAC               | \$400,000.00    | \$0.00                       | \$400,000.00        | \$407,682.75   | \$-7,682.75                             | \$407,682.75   | \$0.00                    | \$-7,682.75              | \$407,682.75   | \$407,682.75   | \$0.00                  |
| 441007           | FOMENTO AL DEPORTE                                      | \$270,000.00    | \$-1111,000.00               | \$159,000.00        | \$94,668.55    | \$64,331.45                             | \$94,668.55    | \$0.00                    | \$64,331.45              | \$94,668.55    | \$94,668.55    | \$0.00                  |
| 441008           | AYUDA A COMUNIDADES                                     | \$980,000.00    | \$465,020.30                 | \$1,445,020.30      | \$1,397,817.94 | \$47,202.36                             | \$1,397,817.94 | \$0.00                    | \$47,202.36              | \$1,397,817.94 | \$1,397,817.94 | \$0.00                  |
| 441009           | AYUDA PARA GASTOS MEDICOS                               | \$270,000.00    | \$-955,509.50                | \$174,490.50        | \$107,980.51   | \$66,509.99                             | \$107,980.51   | \$0.00                    | \$66,509.99              | \$107,980.51   | \$107,980.51   | \$0.00                  |
| 441010           | AYUDAS PARA GASTOS FUNERARIOS                           | \$270,000.00    | \$142,000.00                 | \$128,000.00        | \$62,448.00    | \$65,552.00                             | \$62,448.00    | \$0.00                    | \$65,552.00              | \$62,448.00    | \$62,448.00    | \$0.00                  |
| 443000           | Ayudas sociales a instituciones de enseñanza            | \$600,000.00    | \$0.00                       | \$600,000.00        | \$591,998.50   | \$8,001.50                              | \$591,998.50   | \$0.00                    | \$8,001.50               | \$591,998.50   | \$591,998.50   | \$0.00                  |
| 443001           | Ayudas sociales a instituciones de enseñanza            | \$600,000.00    | \$0.00                       | \$600,000.00        | \$591,998.50   | \$8,001.50                              | \$591,998.50   | \$0.00                    | \$8,001.50               | \$591,998.50   | \$591,998.50   | \$0.00                  |
| 445000           | Ayudas sociales a instituciones sin fines de lucro      | \$248,627.39    | \$0.00                       | \$248,627.39        | \$427,779.03   | \$-179,151.64                           | \$427,779.03   | \$0.00                    | \$-179,151.64            | \$427,779.03   | \$427,779.03   | \$0.00                  |
| 445001           | Ayudas sociales a instituciones sin fines de lucro      | \$248,627.39    | \$0.00                       | \$248,627.39        | \$427,779.03   | \$-179,151.64                           | \$427,779.03   | \$0.00                    | \$-179,151.64            | \$427,779.03   | \$427,779.03   | \$0.00                  |
| 500000           | BIENES MUEBLES, INMUEBLES E INTANGIBLE:                 | \$3,480,000.00  | \$0.00                       | \$3,480,000.00      | \$2,730,866.00 | \$749,134.00                            | \$2,730,866.00 | \$0.00                    | \$749,134.00             | \$2,730,866.00 | \$2,730,866.00 | \$0.00                  |
| 510000           | Mobiliario y equipo de administración                   | \$430,000.00    | \$0.00                       | \$430,000.00        | \$34,500.00    | \$395,500.00                            | \$34,500.00    | \$0.00                    | \$395,500.00             | \$34,500.00    | \$34,500.00    | \$0.00                  |
| 511000           | Muebles de oficina y estantería                         | \$180,000.00    | \$0.00                       | \$180,000.00        | \$0.00         | \$180,000.00                            | \$0.00         | \$0.00                    | \$180,000.00             | \$0.00         | \$0.00         | \$0.00                  |
| 511001           | Muebles de oficina y estantería                         | \$180,000.00    | \$0.00                       | \$180,000.00        | \$0.00         | \$180,000.00                            | \$0.00         | \$0.00                    | \$180,000.00             | \$0.00         | \$0.00         | \$0.00                  |
| 512000           | Muebles, excepto de oficina y estantería                | \$50,000.00     | \$0.00                       | \$50,000.00         | \$34,500.00    | \$15,500.00                             | \$34,500.00    | \$0.00                    | \$15,500.00              | \$34,500.00    | \$34,500.00    | \$0.00                  |
| 512001           | Muebles, excepto de oficina y estantería                | \$50,000.00     | \$0.00                       | \$50,000.00         | \$34,500.00    | \$15,500.00                             | \$34,500.00    | \$0.00                    | \$15,500.00              | \$34,500.00    | \$34,500.00    | \$0.00                  |
| 515000           | Equipo de cómputo y de tecnología de la información     | \$200,000.00    | \$0.00                       | \$200,000.00        | \$0.00         | \$200,000.00                            | \$0.00         | \$0.00                    | \$200,000.00             | \$0.00         | \$0.00         | \$0.00                  |
| 515001           | Equipo de cómputo y de tecnología de la información     | \$200,000.00    | \$0.00                       | \$200,000.00        | \$0.00         | \$200,000.00                            | \$0.00         | \$0.00                    | \$200,000.00             | \$0.00         | \$0.00         | \$0.00                  |
| 520000           | Mobiliario y equipo educacional y recreativo            | \$200,000.00    | \$0.00                       | \$200,000.00        | \$137,634.00   | \$62,366.00                             | \$137,634.00   | \$0.00                    | \$62,366.00              | \$137,634.00   | \$137,634.00   | \$0.00                  |
| 523000           | Cámaras fotográficas y de video                         | \$200,000.00    | \$0.00                       | \$200,000.00        | \$137,634.00   | \$62,366.00                             | \$137,634.00   | \$0.00                    | \$62,366.00              | \$137,634.00   | \$137,634.00   | \$0.00                  |
| 523001           | Cámaras fotográficas y de video                         | \$200,000.00    | \$0.00                       | \$200,000.00        | \$137,634.00   | \$62,366.00                             | \$137,634.00   | \$0.00                    | \$62,366.00              | \$137,634.00   | \$137,634.00   | \$0.00                  |
| 540000           | Vehículos y equipo de transporte                        | \$2,600,000.00  | \$0.00                       | \$2,600,000.00      | \$2,550,232.00 | \$49,768.00                             | \$2,550,232.00 | \$0.00                    | \$49,768.00              | \$2,550,232.00 | \$2,550,232.00 | \$0.00                  |
| 541000           | Vehículos y equipo terrestre                            | \$2,600,000.00  | \$0.00                       | \$2,600,000.00      | \$2,550,232.00 | \$49,768.00                             | \$2,550,232.00 | \$0.00                    | \$49,768.00              | \$2,550,232.00 | \$2,550,232.00 | \$0.00                  |
| 541001           | Vehículos y Equipo Terrestre                            | \$2,600,000.00  | \$0.00                       | \$2,600,000.00      | \$2,550,232.00 | \$49,768.00                             | \$2,550,232.00 | \$0.00                    | \$49,768.00              | \$2,550,232.00 | \$2,550,232.00 | \$0.00                  |
| 560000           | Maquinaria, otros equipos y herramientas                | \$250,000.00    | \$0.00                       | \$250,000.00        | \$8,500.00     | \$241,500.00                            | \$8,500.00     | \$0.00                    | \$241,500.00             | \$8,500.00     | \$8,500.00     | \$0.00                  |
| 562000           | Maquinaria y equipo Industrial                          | \$250,000.00    | \$0.00                       | \$250,000.00        | \$8,500.00     | \$241,500.00                            | \$8,500.00     | \$0.00                    | \$241,500.00             | \$8,500.00     | \$8,500.00     | \$0.00                  |
| 562001           | Maquinaria y equipo Industrial                          | \$250,000.00    | \$0.00                       | \$250,000.00        | \$8,500.00     | \$241,500.00                            | \$8,500.00     | \$0.00                    | \$241,500.00             | \$8,500.00     | \$8,500.00     | \$0.00                  |
| 600000           | INVERSION PUBLICA                                       | \$31,198,001.20 | \$377,529.00                 | \$31,575,530.20     | \$5,732,077.50 | \$25,843,452.70                         | \$5,732,077.50 | \$0.00                    | \$25,843,452.70          | \$5,732,077.50 | \$5,732,077.50 | \$0.00                  |
| 610000           | Obra pública en bienes de dominio público               | \$31,198,001.20 | \$377,529.00                 | \$31,575,530.20     | \$5,732,077.50 | \$25,843,452.70                         | \$5,732,077.50 | \$0.00                    | \$25,843,452.70          | \$5,732,077.50 | \$5,732,077.50 | \$0.00                  |



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2024

Fecha y hora de Impresión | 29/ene./2025 02:58 p. m.

Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto                                                | Aprobado               | Ampliaciones / Reducciones | Presupuesto Vigente    | Presupuesto Disponible para Comprometer |                             | Devengado              | Comprometido No Devengado |                        | Presupuesto Sin Devengar | Ejercido               | Pagado                 | Cuentas por Pagar Deuda |
|-----------------------------------------------------------------|------------------------|----------------------------|------------------------|-----------------------------------------|-----------------------------|------------------------|---------------------------|------------------------|--------------------------|------------------------|------------------------|-------------------------|
|                                                                 |                        |                            |                        | Comprometido                            | Disponible para Comprometer |                        |                           |                        |                          |                        |                        |                         |
| 612000 Edificación no habitacional                              | \$10,962,880.25        | -\$4,006,054.87            | \$6,956,825.38         | \$0.00                                  | \$6,956,825.38              | \$0.00                 | \$0.00                    | \$0.00                 | \$6,956,825.38           | \$0.00                 | \$0.00                 | \$0.00                  |
| 612001 Edificación no habitacional                              | \$10,962,880.25        | -\$4,006,054.87            | \$6,956,825.38         | \$0.00                                  | \$6,956,825.38              | \$0.00                 | \$0.00                    | \$0.00                 | \$6,956,825.38           | \$0.00                 | \$0.00                 | \$0.00                  |
| 613000 Construcción de obras para el abastecimiento de agua,    | \$6,039,981.89         | \$133,363.34               | \$6,173,345.23         | \$0.00                                  | \$6,173,345.23              | \$0.00                 | \$0.00                    | \$0.00                 | \$6,173,345.23           | \$0.00                 | \$0.00                 | \$0.00                  |
| 613001 Construcción de obras para el abastecimiento de agua,    | \$6,039,981.89         | \$133,363.34               | \$6,173,345.23         | \$0.00                                  | \$6,173,345.23              | \$0.00                 | \$0.00                    | \$0.00                 | \$6,173,345.23           | \$0.00                 | \$0.00                 | \$0.00                  |
| 614000 División de terrenos y construcción de obras de urbaniza | \$14,195,139.06        | \$3,775,168.32             | \$17,970,307.38        | \$5,257,025.29                          | \$12,713,282.09             | \$5,257,025.29         | \$0.00                    | \$0.00                 | \$12,713,282.09          | \$5,257,025.29         | \$5,257,025.29         | \$0.00                  |
| 614001 División de terrenos y construcción de obras de urbaniza | \$14,195,139.06        | \$3,775,168.32             | \$17,970,307.38        | \$5,257,025.29                          | \$12,713,282.09             | \$5,257,025.29         | \$0.00                    | \$0.00                 | \$12,713,282.09          | \$5,257,025.29         | \$5,257,025.29         | \$0.00                  |
| 617000 Instalaciones y equipamiento en construcciones           | \$0.00                 | \$475,052.21               | \$475,052.21           | \$475,052.21                            | \$0.00                      | \$475,052.21           | \$0.00                    | \$0.00                 | \$0.00                   | \$475,052.21           | \$475,052.21           | \$0.00                  |
| 617001 Instalaciones y equipamiento en construcciones           | \$0.00                 | \$475,052.21               | \$475,052.21           | \$475,052.21                            | \$0.00                      | \$475,052.21           | \$0.00                    | \$0.00                 | \$0.00                   | \$475,052.21           | \$475,052.21           | \$0.00                  |
| <b>Total</b>                                                    | <b>\$96,866,115.21</b> | <b>\$371,596.00</b>        | <b>\$97,237,711.21</b> | <b>\$43,011,707.84</b>                  | <b>\$54,226,003.37</b>      | <b>\$43,011,707.84</b> | <b>\$0.00</b>             | <b>\$54,231,936.37</b> | <b>\$43,011,707.84</b>   | <b>\$43,011,707.84</b> | <b>\$43,011,707.84</b> | <b>\$0.00</b>           |



*Handwritten signature of José Juan López Zamudio*

José Juan López Zamudio  
TEC. JOSÉ JUAN LÓPEZ ZAMUDIO  
SÍNDICO PROCURADOR

C. AGUSTO SILVESTRE CASTILLO LOZADA

TESORERO MUNICIPAL

MR. DIANA MORENO REA

PRESIDENTA MUNICIPAL CONSTITUCIONAL



MUNICIPIO DE NÓPALA DE VILLAGRAN, HGO.  
"OPERADO"  
EJERCICIO FISCAL  
2024

MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 29/ene./2025  
02:58 p. m.

| Objeto del Gasto |                                                           | Ampliaciones / Reducciones |            | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |
|------------------|-----------------------------------------------------------|----------------------------|------------|---------------------|-----------------|-----------------------------------------|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| 100000           | SERVICIOS PERSONALES                                      | \$30,344,353.82            | \$0.00     | \$30,344,353.82     | \$19,047,783.29 | \$11,296,570.53                         | \$19,047,783.29 | \$0.00                    | \$11,296,570.53          | \$19,047,783.29 | \$19,047,783.29 | \$0.00                  |
| 110000           | Remuneraciones al personal de carácter permanente         | \$25,134,982.22            | \$0.00     | \$25,134,982.22     | \$15,737,696.29 | \$9,397,285.93                          | \$15,737,696.29 | \$0.00                    | \$9,397,285.93           | \$15,737,696.29 | \$15,737,696.29 | \$0.00                  |
| 111000           | Dietas                                                    | \$2,716,515.66             | \$0.00     | \$2,716,515.66      | \$1,776,182.00  | \$940,333.66                            | \$1,776,182.00  | \$0.00                    | \$940,333.66             | \$1,776,182.00  | \$1,776,182.00  | \$0.00                  |
| 111001           | Dietas                                                    | \$2,716,515.66             | \$0.00     | \$2,716,515.66      | \$1,776,182.00  | \$940,333.66                            | \$1,776,182.00  | \$0.00                    | \$940,333.66             | \$1,776,182.00  | \$1,776,182.00  | \$0.00                  |
| 113000           | Sueldos base al personal permanente                       | \$22,418,466.56            | \$0.00     | \$22,418,466.56     | \$13,961,514.29 | \$8,456,952.27                          | \$13,961,514.29 | \$0.00                    | \$8,456,952.27           | \$13,961,514.29 | \$13,961,514.29 | \$0.00                  |
| 113001           | Sueldos base al personal permanente                       | \$22,418,466.56            | \$0.00     | \$22,418,466.56     | \$13,961,514.29 | \$8,456,952.27                          | \$13,961,514.29 | \$0.00                    | \$8,456,952.27           | \$13,961,514.29 | \$13,961,514.29 | \$0.00                  |
| 130000           | Remuneraciones adicionales y especiales                   | \$4,459,371.60             | \$0.00     | \$4,459,371.60      | \$2,597,485.00  | \$1,861,886.60                          | \$2,597,485.00  | \$0.00                    | \$1,861,886.60           | \$2,597,485.00  | \$2,597,485.00  | \$0.00                  |
| 132000           | Primas de vacaciones, dominical y gratificación de fin de | \$4,201,893.60             | \$0.00     | \$4,201,893.60      | \$2,340,163.00  | \$1,861,730.60                          | \$2,340,163.00  | \$0.00                    | \$1,861,730.60           | \$2,340,163.00  | \$2,340,163.00  | \$0.00                  |
| 132001           | Prima de Vacaciones y Dominical y Gratificación de Fin d  | \$4,201,893.60             | \$0.00     | \$4,201,893.60      | \$2,340,163.00  | \$1,861,730.60                          | \$2,340,163.00  | \$0.00                    | \$1,861,730.60           | \$2,340,163.00  | \$2,340,163.00  | \$0.00                  |
| 134000           | Compensaciones                                            | \$257,478.00               | \$0.00     | \$257,478.00        | \$257,322.00    | \$156.00                                | \$257,322.00    | \$0.00                    | \$156.00                 | \$257,322.00    | \$257,322.00    | \$0.00                  |
| 134001           | Compensaciones                                            | \$257,478.00               | \$0.00     | \$257,478.00        | \$257,322.00    | \$156.00                                | \$257,322.00    | \$0.00                    | \$156.00                 | \$257,322.00    | \$257,322.00    | \$0.00                  |
| 150000           | Otras prestaciones sociales y económicas                  | \$750,000.00               | \$0.00     | \$750,000.00        | \$712,602.00    | \$37,398.00                             | \$712,602.00    | \$0.00                    | \$37,398.00              | \$712,602.00    | \$712,602.00    | \$0.00                  |
| 152000           | Indemnizaciones                                           | \$500,000.00               | \$0.00     | \$500,000.00        | \$500,000.00    | \$0.00                                  | \$500,000.00    | \$0.00                    | \$0.00                   | \$500,000.00    | \$500,000.00    | \$0.00                  |
| 152001           | Indemnizaciones                                           | \$500,000.00               | \$0.00     | \$500,000.00        | \$500,000.00    | \$0.00                                  | \$500,000.00    | \$0.00                    | \$0.00                   | \$500,000.00    | \$500,000.00    | \$0.00                  |
| 154000           | Prestaciones contractuales                                | \$250,000.00               | \$0.00     | \$250,000.00        | \$212,602.00    | \$37,398.00                             | \$212,602.00    | \$0.00                    | \$37,398.00              | \$212,602.00    | \$212,602.00    | \$0.00                  |
| 154001           | Prestaciones establecidas por condiciones generales de    | \$250,000.00               | \$0.00     | \$250,000.00        | \$212,602.00    | \$37,398.00                             | \$212,602.00    | \$0.00                    | \$37,398.00              | \$212,602.00    | \$212,602.00    | \$0.00                  |
| 200000           | MATERIALES Y SUMINISTROS                                  | \$9,495,760.00             | \$7,660.00 | \$9,503,420.00      | \$7,217,732.17  | \$2,285,687.83                          | \$7,217,732.17  | \$0.00                    | \$2,285,687.83           | \$7,217,732.17  | \$7,217,732.17  | \$0.00                  |
| 210000           | Materiales de administración, emisión de documentos       | \$1,057,000.00             | \$3,200.00 | \$1,060,200.00      | \$795,903.71    | \$264,296.29                            | \$795,903.71    | \$0.00                    | \$264,296.29             | \$795,903.71    | \$795,903.71    | \$0.00                  |
| 211000           | Materiales, útiles y equipos menores de oficina           | \$397,000.00               | \$3,000.00 | \$400,000.00        | \$308,827.48    | \$91,172.52                             | \$308,827.48    | \$0.00                    | \$91,172.52              | \$308,827.48    | \$308,827.48    | \$0.00                  |
| 211001           | Material de Oficina                                       | \$397,000.00               | \$3,000.00 | \$400,000.00        | \$308,827.48    | \$91,172.52                             | \$308,827.48    | \$0.00                    | \$91,172.52              | \$308,827.48    | \$308,827.48    | \$0.00                  |
| 212000           | Materiales y útiles de impresión y reproducción           | \$210,000.00               | \$200.00   | \$210,200.00        | \$204,841.92    | \$5,358.08                              | \$204,841.92    | \$0.00                    | \$5,358.08               | \$204,841.92    | \$204,841.92    | \$0.00                  |
| 212001           | Materiales y útiles de impresión y reproducción           | \$210,000.00               | \$200.00   | \$210,200.00        | \$204,841.92    | \$5,358.08                              | \$204,841.92    | \$0.00                    | \$5,358.08               | \$204,841.92    | \$204,841.92    | \$0.00                  |
| 214000           | Materiales, útiles y equipos menores de tecnologías de i  | \$20,000.00                | \$0.00     | \$20,000.00         | \$5,742.00      | \$14,258.00                             | \$5,742.00      | \$0.00                    | \$14,258.00              | \$5,742.00      | \$5,742.00      | \$0.00                  |
| 214001           | Material para Bienes Informáticos                         | \$20,000.00                | \$0.00     | \$20,000.00         | \$5,742.00      | \$14,258.00                             | \$5,742.00      | \$0.00                    | \$14,258.00              | \$5,742.00      | \$5,742.00      | \$0.00                  |
| 215000           | Material Impreso e Información digital                    | \$180,000.00               | \$0.00     | \$180,000.00        | \$136,876.24    | \$43,123.76                             | \$136,876.24    | \$0.00                    | \$43,123.76              | \$136,876.24    | \$136,876.24    | \$0.00                  |
| 215001           | Material Impreso e Información digital                    | \$180,000.00               | \$0.00     | \$180,000.00        | \$136,876.24    | \$43,123.76                             | \$136,876.24    | \$0.00                    | \$43,123.76              | \$136,876.24    | \$136,876.24    | \$0.00                  |
| 216000           | Material de limpieza                                      | \$250,000.00               | \$0.00     | \$250,000.00        | \$139,616.07    | \$110,383.93                            | \$139,616.07    | \$0.00                    | \$110,383.93             | \$139,616.07    | \$139,616.07    | \$0.00                  |
| 216001           | Material de limpieza                                      | \$250,000.00               | \$0.00     | \$250,000.00        | \$139,616.07    | \$110,383.93                            | \$139,616.07    | \$0.00                    | \$110,383.93             | \$139,616.07    | \$139,616.07    | \$0.00                  |
| 220000           | Alimentos y utensilios                                    | \$600,000.00               | \$0.00     | \$600,000.00        | \$487,423.27    | \$112,576.73                            | \$487,423.27    | \$0.00                    | \$112,576.73             | \$487,423.27    | \$487,423.27    | \$0.00                  |
| 221000           | Productos alimenticios para personas                      | \$600,000.00               | \$0.00     | \$600,000.00        | \$487,423.27    | \$112,576.73                            | \$487,423.27    | \$0.00                    | \$112,576.73             | \$487,423.27    | \$487,423.27    | \$0.00                  |
| 221001           | Alimentación de Personas                                  | \$600,000.00               | \$0.00     | \$600,000.00        | \$487,423.27    | \$112,576.73                            | \$487,423.27    | \$0.00                    | \$112,576.73             | \$487,423.27    | \$487,423.27    | \$0.00                  |
| 230000           | Materias primas y materiales de producción y comerc       | \$50,000.00                | \$0.00     | \$50,000.00         | \$1,058.68      | \$48,941.32                             | \$1,058.68      | \$0.00                    | \$48,941.32              | \$1,058.68      | \$1,058.68      | \$0.00                  |
| 231000           | Productos alimenticios, agropecuarios y forestales adqui  | \$50,000.00                | \$0.00     | \$50,000.00         | \$1,058.68      | \$48,941.32                             | \$1,058.68      | \$0.00                    | \$48,941.32              | \$1,058.68      | \$1,058.68      | \$0.00                  |
| 231001           | Productos agrícolas                                       | \$50,000.00                | \$0.00     | \$50,000.00         | \$1,058.68      | \$48,941.32                             | \$1,058.68      | \$0.00                    | \$48,941.32              | \$1,058.68      | \$1,058.68      | \$0.00                  |
| 240000           | Materiales y artículos de construcción y de reparacion    | \$1,210,000.00             | \$0.00     | \$1,210,000.00      | \$546,070.95    | \$663,929.05                            | \$546,070.95    | \$0.00                    | \$663,929.05             | \$546,070.95    | \$546,070.95    | \$0.00                  |



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 29/ene./2025 02:58 p. m.



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                           | Ampliaciones / Reducciones |                 | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|------------------|-----------------------------------------------------------|----------------------------|-----------------|---------------------|----------------|-----------------------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 242000           | Cemento y productos de concreto                           | \$0.00                     | \$700,000.00    | \$700,000.00        | \$222,785.91   | \$477,214.09                            | \$222,785.91   | \$0.00                    | \$477,214.09             | \$222,785.91   | \$222,785.91   | \$0.00                  |
| 242001           | Cemento y productos de concreto                           | \$0.00                     | \$700,000.00    | \$700,000.00        | \$222,785.91   | \$477,214.09                            | \$222,785.91   | \$0.00                    | \$477,214.09             | \$222,785.91   | \$222,785.91   | \$0.00                  |
| 246000           | Material eléctrico y electrónico                          | \$0.00                     | \$500,000.00    | \$500,000.00        | \$321,793.28   | \$178,206.72                            | \$321,793.28   | \$0.00                    | \$178,206.72             | \$321,793.28   | \$321,793.28   | \$0.00                  |
| 246001           | Material eléctrico y electrónico                          | \$0.00                     | \$500,000.00    | \$500,000.00        | \$321,793.28   | \$178,206.72                            | \$321,793.28   | \$0.00                    | \$178,206.72             | \$321,793.28   | \$321,793.28   | \$0.00                  |
| 249000           | Otros materiales y artículos de construcción y reparación | \$0.00                     | \$10,000.00     | \$10,000.00         | \$1,491.76     | \$8,508.24                              | \$1,491.76     | \$0.00                    | \$8,508.24               | \$1,491.76     | \$1,491.76     | \$0.00                  |
| 249001           | Otros materiales y artículos de construcción y reparación | \$0.00                     | \$10,000.00     | \$10,000.00         | \$1,491.76     | \$8,508.24                              | \$1,491.76     | \$0.00                    | \$8,508.24               | \$1,491.76     | \$1,491.76     | \$0.00                  |
| 250000           | Productos químicos, farmacéuticos y de laboratorio        | \$0.00                     | \$561,760.00    | \$561,760.00        | \$257,860.09   | \$303,899.91                            | \$257,860.09   | \$0.00                    | \$303,899.91             | \$257,860.09   | \$257,860.09   | \$0.00                  |
| 252000           | Fertilizantes, pesticidas y otros agroquímicos            | \$0.00                     | \$50,000.00     | \$50,000.00         | \$49,433.96    | \$566.04                                | \$49,433.96    | \$0.00                    | \$566.04                 | \$49,433.96    | \$49,433.96    | \$0.00                  |
| 252001           | Plaguicidas, Abonos y Fertilizantes                       | \$0.00                     | \$50,000.00     | \$50,000.00         | \$49,433.96    | \$566.04                                | \$49,433.96    | \$0.00                    | \$566.04                 | \$49,433.96    | \$49,433.96    | \$0.00                  |
| 253000           | Medicinas y productos farmacéuticos                       | \$0.00                     | \$300,000.00    | \$300,000.00        | \$201,476.73   | \$98,523.27                             | \$201,476.73   | \$0.00                    | \$98,523.27              | \$201,476.73   | \$201,476.73   | \$0.00                  |
| 253001           | Medicinas y Productos Farmacéuticos                       | \$0.00                     | \$300,000.00    | \$300,000.00        | \$201,476.73   | \$98,523.27                             | \$201,476.73   | \$0.00                    | \$98,523.27              | \$201,476.73   | \$201,476.73   | \$0.00                  |
| 254001           | Materiales y Suministros Médicos                          | \$0.00                     | \$200,000.00    | \$200,000.00        | \$6,949.40     | \$193,050.60                            | \$6,949.40     | \$0.00                    | \$193,050.60             | \$6,949.40     | \$6,949.40     | \$0.00                  |
| 256000           | Fibras sintéticas, hules, plásticos y derivados           | \$0.00                     | \$11,760.00     | \$11,760.00         | \$0.00         | \$11,760.00                             | \$0.00         | \$0.00                    | \$11,760.00              | \$0.00         | \$0.00         | \$0.00                  |
| 256001           | Fibras sintéticas, hules, plásticos y derivados           | \$0.00                     | \$11,760.00     | \$11,760.00         | \$0.00         | \$11,760.00                             | \$0.00         | \$0.00                    | \$11,760.00              | \$0.00         | \$0.00         | \$0.00                  |
| 260000           | Combustibles, lubricantes y aditivos                      | \$4,460.00                 | \$4,500,000.00  | \$4,504,460.00      | \$3,991,035.31 | \$513,424.69                            | \$3,991,035.31 | \$0.00                    | \$513,424.69             | \$3,991,035.31 | \$3,991,035.31 | \$0.00                  |
| 261000           | Combustibles, lubricantes y aditivos                      | \$4,460.00                 | \$4,500,000.00  | \$4,504,460.00      | \$3,991,035.31 | \$513,424.69                            | \$3,991,035.31 | \$0.00                    | \$513,424.69             | \$3,991,035.31 | \$3,991,035.31 | \$0.00                  |
| 261001           | Combustibles, lubricantes y aditivos                      | \$4,460.00                 | \$4,500,000.00  | \$4,504,460.00      | \$3,991,035.31 | \$513,424.69                            | \$3,991,035.31 | \$0.00                    | \$513,424.69             | \$3,991,035.31 | \$3,991,035.31 | \$0.00                  |
| 270000           | Vestuario, blancos, prendas de protección y artículos     | \$0.00                     | \$555,000.00    | \$555,000.00        | \$434,168.04   | \$120,831.96                            | \$434,168.04   | \$0.00                    | \$120,831.96             | \$434,168.04   | \$434,168.04   | \$0.00                  |
| 271000           | Vestuario y uniformes                                     | \$0.00                     | \$500,000.00    | \$500,000.00        | \$424,239.84   | \$75,760.16                             | \$424,239.84   | \$0.00                    | \$75,760.16              | \$424,239.84   | \$424,239.84   | \$0.00                  |
| 271001           | Vestuario y uniformes                                     | \$0.00                     | \$500,000.00    | \$500,000.00        | \$424,239.84   | \$75,760.16                             | \$424,239.84   | \$0.00                    | \$75,760.16              | \$424,239.84   | \$424,239.84   | \$0.00                  |
| 272000           | Prendas de seguridad y protección personal                | \$0.00                     | \$45,000.00     | \$45,000.00         | \$9,928.20     | \$35,071.80                             | \$9,928.20     | \$0.00                    | \$35,071.80              | \$9,928.20     | \$9,928.20     | \$0.00                  |
| 272001           | Prendas de Protección                                     | \$0.00                     | \$45,000.00     | \$45,000.00         | \$9,928.20     | \$35,071.80                             | \$9,928.20     | \$0.00                    | \$35,071.80              | \$9,928.20     | \$9,928.20     | \$0.00                  |
| 273000           | Artículos deportivos                                      | \$0.00                     | \$10,000.00     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 273001           | Artículos Deportivos                                      | \$0.00                     | \$10,000.00     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 290000           | Herramientas, refacciones y accesorios menores            | \$0.00                     | \$962,000.00    | \$962,000.00        | \$704,212.12   | \$257,787.88                            | \$704,212.12   | \$0.00                    | \$257,787.88             | \$704,212.12   | \$704,212.12   | \$0.00                  |
| 291000           | Herramientas menores                                      | \$0.00                     | \$300,000.00    | \$300,000.00        | \$210,148.81   | \$89,851.19                             | \$210,148.81   | \$0.00                    | \$89,851.19              | \$210,148.81   | \$210,148.81   | \$0.00                  |
| 291001           | Herramientas menores                                      | \$0.00                     | \$300,000.00    | \$300,000.00        | \$210,148.81   | \$89,851.19                             | \$210,148.81   | \$0.00                    | \$89,851.19              | \$210,148.81   | \$210,148.81   | \$0.00                  |
| 294000           | Refacciones y accesorios menores de equipo de comput      | \$0.00                     | \$12,000.00     | \$12,000.00         | \$0.00         | \$12,000.00                             | \$0.00         | \$0.00                    | \$12,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 294001           | Refacciones y accesorios menores de equipo de comput      | \$0.00                     | \$12,000.00     | \$12,000.00         | \$0.00         | \$12,000.00                             | \$0.00         | \$0.00                    | \$12,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 296000           | Refacciones y accesorios menores de equipo de transpor    | \$0.00                     | \$350,000.00    | \$350,000.00        | \$368,048.12   | -\$18,048.12                            | \$368,048.12   | \$0.00                    | -\$18,048.12             | \$368,048.12   | \$368,048.12   | \$0.00                  |
| 296001           | Refacciones y accesorios menores de equipo de transpor    | \$0.00                     | \$350,000.00    | \$350,000.00        | \$368,048.12   | -\$18,048.12                            | \$368,048.12   | \$0.00                    | -\$18,048.12             | \$368,048.12   | \$368,048.12   | \$0.00                  |
| 298000           | Refacciones y accesorios menores de maquinaria y otros    | \$0.00                     | \$300,000.00    | \$300,000.00        | \$126,015.19   | \$173,984.81                            | \$126,015.19   | \$0.00                    | \$173,984.81             | \$126,015.19   | \$126,015.19   | \$0.00                  |
| 298001           | Refacciones y accesorios menores de maquinaria y otros    | \$0.00                     | \$300,000.00    | \$300,000.00        | \$126,015.19   | \$173,984.81                            | \$126,015.19   | \$0.00                    | \$173,984.81             | \$126,015.19   | \$126,015.19   | \$0.00                  |
| 300000           | SERVICIOS GENERALES                                       | -\$7,660.00                | \$10,334,372.80 | \$10,326,712.80     | \$7,040,660.12 | \$3,286,052.68                          | \$7,040,660.12 | \$0.00                    | \$3,286,052.68           | \$7,040,660.12 | \$7,040,660.12 | \$0.00                  |
| 310000           | Servicios básicos                                         | \$900.00                   | \$1,297,499.96  | \$1,298,399.96      | \$1,355,126.49 | -\$56,726.53                            | \$1,355,126.49 | \$0.00                    | -\$56,726.53             | \$1,355,126.49 | \$1,355,126.49 | \$0.00                  |



| Objeto del Gasto |                                                                 | Aprobado       | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|------------------|-----------------------------------------------------------------|----------------|----------------------------|---------------------|----------------|-----------------------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 311000           | Energía eléctrica                                               | \$1,159,999.96 | \$0.00                     | \$1,159,999.96      | \$1,229,304.05 | -\$69,304.09                            | \$1,229,304.05 | \$0.00                    | -\$69,304.09             | \$1,229,304.05 | \$1,229,304.05 | \$0.00                  |
| 311001           | Energía eléctrica                                               | \$1,159,999.96 | \$0.00                     | \$1,159,999.96      | \$1,229,304.05 | -\$69,304.09                            | \$1,229,304.05 | \$0.00                    | -\$69,304.09             | \$1,229,304.05 | \$1,229,304.05 | \$0.00                  |
| 312000           | Gas                                                             | \$17,500.00    | \$0.00                     | \$17,500.00         | \$16,393.84    | \$1,106.16                              | \$16,393.84    | \$0.00                    | \$1,106.16               | \$16,393.84    | \$16,393.84    | \$0.00                  |
| 312001           | Gas                                                             | \$17,500.00    | \$0.00                     | \$17,500.00         | \$16,393.84    | \$1,106.16                              | \$16,393.84    | \$0.00                    | \$1,106.16               | \$16,393.84    | \$16,393.84    | \$0.00                  |
| 314000           | Telefonía tradicional                                           | \$40,000.00    | \$0.00                     | \$40,000.00         | \$28,067.00    | \$11,933.00                             | \$28,067.00    | \$0.00                    | \$11,933.00              | \$28,067.00    | \$28,067.00    | \$0.00                  |
| 314001           | Telefonía tradicional                                           | \$40,000.00    | \$0.00                     | \$40,000.00         | \$28,067.00    | \$11,933.00                             | \$28,067.00    | \$0.00                    | \$11,933.00              | \$28,067.00    | \$28,067.00    | \$0.00                  |
| 315000           | Telefonía celular                                               | \$0.00         | \$900.00                   | \$900.00            | \$150.00       | \$750.00                                | \$150.00       | \$0.00                    | \$750.00                 | \$150.00       | \$150.00       | \$0.00                  |
| 315001           | Telefonía celular                                               | \$0.00         | \$900.00                   | \$900.00            | \$150.00       | \$750.00                                | \$150.00       | \$0.00                    | \$750.00                 | \$150.00       | \$150.00       | \$0.00                  |
| 317000           | Servicios de acceso de Internet, redes y procesamiento de datos | \$80,000.00    | \$0.00                     | \$80,000.00         | \$81,211.60    | -\$1,211.60                             | \$81,211.60    | \$0.00                    | -\$1,211.60              | \$81,211.60    | \$81,211.60    | \$0.00                  |
| 317001           | Servicios de acceso de Internet, redes y procesamiento de datos | \$80,000.00    | \$0.00                     | \$80,000.00         | \$81,211.60    | -\$1,211.60                             | \$81,211.60    | \$0.00                    | -\$1,211.60              | \$81,211.60    | \$81,211.60    | \$0.00                  |
| 320000           | Servicios de arrendamiento                                      | \$840,000.00   | \$0.00                     | \$840,000.00        | \$644,994.43   | \$195,005.57                            | \$644,994.43   | \$0.00                    | \$195,005.57             | \$644,994.43   | \$644,994.43   | \$0.00                  |
| 321000           | Arrendamiento de terrenos                                       | \$100,000.00   | \$0.00                     | \$100,000.00        | \$58,000.00    | \$42,000.00                             | \$58,000.00    | \$0.00                    | \$42,000.00              | \$58,000.00    | \$58,000.00    | \$0.00                  |
| 321001           | Arrendamiento de terrenos                                       | \$100,000.00   | \$0.00                     | \$100,000.00        | \$58,000.00    | \$42,000.00                             | \$58,000.00    | \$0.00                    | \$42,000.00              | \$58,000.00    | \$58,000.00    | \$0.00                  |
| 322000           | Arrendamiento de edificios                                      | \$290,000.00   | \$0.00                     | \$290,000.00        | \$217,607.23   | \$72,392.77                             | \$217,607.23   | \$0.00                    | \$72,392.77              | \$217,607.23   | \$217,607.23   | \$0.00                  |
| 322001           | Arrendamiento de edificios                                      | \$290,000.00   | \$0.00                     | \$290,000.00        | \$217,607.23   | \$72,392.77                             | \$217,607.23   | \$0.00                    | \$72,392.77              | \$217,607.23   | \$217,607.23   | \$0.00                  |
| 325000           | Arrendamiento de equipo de transporte                           | \$100,000.00   | \$0.00                     | \$100,000.00        | \$22,040.00    | \$77,960.00                             | \$22,040.00    | \$0.00                    | \$77,960.00              | \$22,040.00    | \$22,040.00    | \$0.00                  |
| 325001           | Servicios de arrendamiento de vehículos y equipo de trar        | \$100,000.00   | \$0.00                     | \$100,000.00        | \$22,040.00    | \$77,960.00                             | \$22,040.00    | \$0.00                    | \$77,960.00              | \$22,040.00    | \$22,040.00    | \$0.00                  |
| 329000           | Otros arrendamientos                                            | \$350,000.00   | \$0.00                     | \$350,000.00        | \$347,347.20   | \$2,652.80                              | \$347,347.20   | \$0.00                    | \$2,652.80               | \$347,347.20   | \$347,347.20   | \$0.00                  |
| 329001           | Otros arrendamientos                                            | \$350,000.00   | \$0.00                     | \$350,000.00        | \$347,347.20   | \$2,652.80                              | \$347,347.20   | \$0.00                    | \$2,652.80               | \$347,347.20   | \$347,347.20   | \$0.00                  |
| 330000           | Servicios profesionales, científicos, técnicos y otros s        | \$451,038.40   | -\$14,000.00               | \$437,038.40        | \$251,714.50   | \$185,323.90                            | \$251,714.50   | \$0.00                    | \$185,323.90             | \$251,714.50   | \$251,714.50   | \$0.00                  |
| 333000           | Servicios de consultoría administrativa, procesos, técnica      | \$250,000.00   | -\$14,000.00               | \$236,000.00        | \$105,087.60   | \$130,912.40                            | \$105,087.60   | \$0.00                    | \$130,912.40             | \$105,087.60   | \$105,087.60   | \$0.00                  |
| 333001           | Servicios de consultoría administrativa, procesos, técnica      | \$250,000.00   | -\$14,000.00               | \$236,000.00        | \$105,087.60   | \$130,912.40                            | \$105,087.60   | \$0.00                    | \$130,912.40             | \$105,087.60   | \$105,087.60   | \$0.00                  |
| 334000           | Servicios de capacitación                                       | \$41,038.40    | \$0.00                     | \$41,038.40         | \$34,342.28    | \$6,696.12                              | \$34,342.28    | \$0.00                    | \$6,696.12               | \$34,342.28    | \$34,342.28    | \$0.00                  |
| 334001           | Capacitación                                                    | \$41,038.40    | \$0.00                     | \$41,038.40         | \$34,342.28    | \$6,696.12                              | \$34,342.28    | \$0.00                    | \$6,696.12               | \$34,342.28    | \$34,342.28    | \$0.00                  |
| 339000           | Servicios profesionales, científicos y técnicos integrales      | \$160,000.00   | \$0.00                     | \$160,000.00        | \$112,284.62   | \$47,715.38                             | \$112,284.62   | \$0.00                    | \$47,715.38              | \$112,284.62   | \$112,284.62   | \$0.00                  |
| 339001           | Servicios profesionales, científicos y técnicos integrales      | \$160,000.00   | \$0.00                     | \$160,000.00        | \$112,284.62   | \$47,715.38                             | \$112,284.62   | \$0.00                    | \$47,715.38              | \$112,284.62   | \$112,284.62   | \$0.00                  |
| 340000           | Servicios financieros, bancarios y comerciales                  | \$13,900.00    | \$0.00                     | \$13,900.00         | \$0.00         | \$13,900.00                             | \$0.00         | \$0.00                    | \$13,900.00              | \$0.00         | \$0.00         | \$0.00                  |
| 341000           | Servicios financieros y bancarios                               | \$3,800.00     | \$0.00                     | \$3,800.00          | \$0.00         | \$3,800.00                              | \$0.00         | \$0.00                    | \$3,800.00               | \$0.00         | \$0.00         | \$0.00                  |
| 341001           | Servicios financieros y bancarios                               | \$3,800.00     | \$0.00                     | \$3,800.00          | \$0.00         | \$3,800.00                              | \$0.00         | \$0.00                    | \$3,800.00               | \$0.00         | \$0.00         | \$0.00                  |
| 347000           | Fletes y maniobras                                              | \$10,000.00    | \$0.00                     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 347001           | Fletes y maniobras                                              | \$10,000.00    | \$0.00                     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 349000           | Servicios financieros, bancarios y comerciales integrales       | \$100.00       | \$0.00                     | \$100.00            | \$0.00         | \$100.00                                | \$0.00         | \$0.00                    | \$100.00                 | \$0.00         | \$0.00         | \$0.00                  |
| 349001           | Servicios financieros, bancarios y comerciales integrales       | \$100.00       | \$0.00                     | \$100.00            | \$0.00         | \$100.00                                | \$0.00         | \$0.00                    | \$100.00                 | \$0.00         | \$0.00         | \$0.00                  |
| 350000           | Servicios de instalación, reparación, mantenimiento y           | \$2,651,934.44 | \$0.00                     | \$2,651,934.44      | \$1,470,444.63 | \$1,181,489.81                          | \$1,470,444.63 | \$0.00                    | \$1,181,489.81           | \$1,470,444.63 | \$1,470,444.63 | \$0.00                  |
| 351000           | Conservación y mantenimiento menor de inmuebles                 | \$384,200.00   | \$0.00                     | \$384,200.00        | \$254,776.26   | \$129,423.74                            | \$254,776.26   | \$0.00                    | \$129,423.74             | \$254,776.26   | \$254,776.26   | \$0.00                  |





MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 29/ene./2025  
02:58 p. m.

Usp. Supervisor  
Rep. rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                                           | Ampliaciones / Reducciones |            | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |
|------------------|---------------------------------------------------------------------------|----------------------------|------------|---------------------|-----------------|-----------------------------------------|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| 351001           | Conservación y mantenimiento menor de inmuebles                           | \$384,200.00               | \$0.00     | \$384,200.00        | \$254,776.26    | \$129,423.74                            | \$254,776.26    | \$0.00                    | \$129,423.74             | \$254,776.26    | \$254,776.26    | \$0.00                  |
| 353000           | Instalación, reparación y mantenimiento de equipo de cómputo              | \$90,000.00                | \$0.00     | \$90,000.00         | \$48,455.00     | \$41,545.00                             | \$48,455.00     | \$0.00                    | \$41,545.00              | \$48,455.00     | \$48,455.00     | \$0.00                  |
| 353001           | Instalación, reparación y mantenimiento de equipo de cómputo              | \$90,000.00                | \$0.00     | \$90,000.00         | \$48,455.00     | \$41,545.00                             | \$48,455.00     | \$0.00                    | \$41,545.00              | \$48,455.00     | \$48,455.00     | \$0.00                  |
| 355000           | Reparación y mantenimiento de equipo de transporte                        | \$750,000.00               | \$0.00     | \$750,000.00        | \$604,023.93    | \$145,976.07                            | \$604,023.93    | \$0.00                    | \$145,976.07             | \$604,023.93    | \$604,023.93    | \$0.00                  |
| 355001           | Reparación y mantenimiento de equipo de transporte                        | \$750,000.00               | \$0.00     | \$750,000.00        | \$604,023.93    | \$145,976.07                            | \$604,023.93    | \$0.00                    | \$145,976.07             | \$604,023.93    | \$604,023.93    | \$0.00                  |
| 357000           | Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos | \$646,500.00               | \$0.00     | \$646,500.00        | \$197,467.63    | \$449,032.37                            | \$197,467.63    | \$0.00                    | \$449,032.37             | \$197,467.63    | \$197,467.63    | \$0.00                  |
| 357001           | Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos | \$646,500.00               | \$0.00     | \$646,500.00        | \$197,467.63    | \$449,032.37                            | \$197,467.63    | \$0.00                    | \$449,032.37             | \$197,467.63    | \$197,467.63    | \$0.00                  |
| 358000           | Servicios de limpieza y manejo de desechos                                | \$781,234.44               | \$0.00     | \$781,234.44        | \$365,721.81    | \$415,512.63                            | \$365,721.81    | \$0.00                    | \$415,512.63             | \$365,721.81    | \$365,721.81    | \$0.00                  |
| 358001           | Servicio de Lavandería Limpieza y Fumigación                              | \$65,000.00                | \$0.00     | \$65,000.00         | \$18,560.00     | \$46,440.00                             | \$18,560.00     | \$0.00                    | \$46,440.00              | \$18,560.00     | \$18,560.00     | \$0.00                  |
| 358002           | Servicio de limpieza y manejo de desechos.                                | \$716,234.44               | \$0.00     | \$716,234.44        | \$347,161.81    | \$369,072.63                            | \$347,161.81    | \$0.00                    | \$369,072.63             | \$347,161.81    | \$347,161.81    | \$0.00                  |
| 360000           | Servicios de comunicación social y publicidad                             | \$100,000.00               | \$0.00     | \$100,000.00        | \$37,151.59     | \$62,848.41                             | \$37,151.59     | \$0.00                    | \$62,848.41              | \$37,151.59     | \$37,151.59     | \$0.00                  |
| 361000           | Difusión por radio, televisión y otros medios de mensaje                  | \$100,000.00               | \$0.00     | \$100,000.00        | \$37,151.59     | \$62,848.41                             | \$37,151.59     | \$0.00                    | \$62,848.41              | \$37,151.59     | \$37,151.59     | \$0.00                  |
| 361001           | Difusión de programas y actividades gubernamentales                       | \$100,000.00               | \$0.00     | \$100,000.00        | \$37,151.59     | \$62,848.41                             | \$37,151.59     | \$0.00                    | \$62,848.41              | \$37,151.59     | \$37,151.59     | \$0.00                  |
| 370000           | Servicios de traslado y viáticos                                          | \$450,000.00               | \$5,440.00 | \$455,440.00        | \$274,546.24    | \$180,893.76                            | \$274,546.24    | \$0.00                    | \$180,893.76             | \$274,546.24    | \$274,546.24    | \$0.00                  |
| 372000           | Pasajes terrestres                                                        | \$0.00                     | \$2,080.00 | \$2,080.00          | \$0.00          | \$2,080.00                              | \$0.00          | \$0.00                    | \$2,080.00               | \$0.00          | \$0.00          | \$0.00                  |
| 372001           | Pasajes terrestres                                                        | \$0.00                     | \$2,080.00 | \$2,080.00          | \$0.00          | \$2,080.00                              | \$0.00          | \$0.00                    | \$2,080.00               | \$0.00          | \$0.00          | \$0.00                  |
| 375000           | Viáticos en el país                                                       | \$350,000.00               | \$3,360.00 | \$353,360.00        | \$216,134.19    | \$137,225.81                            | \$216,134.19    | \$0.00                    | \$137,225.81             | \$216,134.19    | \$216,134.19    | \$0.00                  |
| 375001           | Viáticos en el país                                                       | \$350,000.00               | \$3,360.00 | \$353,360.00        | \$216,134.19    | \$137,225.81                            | \$216,134.19    | \$0.00                    | \$137,225.81             | \$216,134.19    | \$216,134.19    | \$0.00                  |
| 379000           | Otros servicios de traslado y hospedaje                                   | \$100,000.00               | \$0.00     | \$100,000.00        | \$58,412.05     | \$41,587.95                             | \$58,412.05     | \$0.00                    | \$41,587.95              | \$58,412.05     | \$58,412.05     | \$0.00                  |
| 379001           | Otros servicios de traslado y hospedaje                                   | \$100,000.00               | \$0.00     | \$100,000.00        | \$58,412.05     | \$41,587.95                             | \$58,412.05     | \$0.00                    | \$41,587.95              | \$58,412.05     | \$58,412.05     | \$0.00                  |
| 380000           | Servicios oficiales                                                       | \$2,800,000.00             | \$0.00     | \$2,800,000.00      | \$2,650,756.81  | \$149,243.19                            | \$2,650,756.81  | \$0.00                    | \$149,243.19             | \$2,650,756.81  | \$2,650,756.81  | \$0.00                  |
| 381000           | Gastos de ceremonial                                                      | \$300,000.00               | \$0.00     | \$300,000.00        | \$297,795.07    | \$2,004.93                              | \$297,795.07    | \$0.00                    | \$2,004.93               | \$297,795.07    | \$297,795.07    | \$0.00                  |
| 381001           | Gastos de ceremonial                                                      | \$300,000.00               | \$0.00     | \$300,000.00        | \$297,795.07    | \$2,004.93                              | \$297,795.07    | \$0.00                    | \$2,004.93               | \$297,795.07    | \$297,795.07    | \$0.00                  |
| 382000           | Gastos de orden social y cultural                                         | \$2,500,000.00             | \$0.00     | \$2,500,000.00      | \$2,352,961.74  | \$147,038.26                            | \$2,352,961.74  | \$0.00                    | \$147,038.26             | \$2,352,961.74  | \$2,352,961.74  | \$0.00                  |
| 382001           | Gastos de orden social y cultural                                         | \$2,500,000.00             | \$0.00     | \$2,500,000.00      | \$2,352,961.74  | \$147,038.26                            | \$2,352,961.74  | \$0.00                    | \$147,038.26             | \$2,352,961.74  | \$2,352,961.74  | \$0.00                  |
| 390000           | Otros servicios generales                                                 | \$1,730,000.00             | \$0.00     | \$1,730,000.00      | \$355,925.43    | \$1,374,074.57                          | \$355,925.43    | \$0.00                    | \$1,374,074.57           | \$355,925.43    | \$355,925.43    | \$0.00                  |
| 391000           | Servicios funerarios y de cementerios                                     | \$80,000.00                | \$0.00     | \$80,000.00         | \$0.00          | \$80,000.00                             | \$0.00          | \$0.00                    | \$80,000.00              | \$0.00          | \$0.00          | \$0.00                  |
| 391001           | Servicios funerarios y de cementerios                                     | \$80,000.00                | \$0.00     | \$80,000.00         | \$0.00          | \$80,000.00                             | \$0.00          | \$0.00                    | \$80,000.00              | \$0.00          | \$0.00          | \$0.00                  |
| 392000           | Impuestos y derechos                                                      | \$300,000.00               | \$0.00     | \$300,000.00        | \$9,482.00      | \$290,518.00                            | \$9,482.00      | \$0.00                    | \$290,518.00             | \$9,482.00      | \$9,482.00      | \$0.00                  |
| 392001           | Impuestos y derechos                                                      | \$300,000.00               | \$0.00     | \$300,000.00        | \$9,482.00      | \$290,518.00                            | \$9,482.00      | \$0.00                    | \$290,518.00             | \$9,482.00      | \$9,482.00      | \$0.00                  |
| 398000           | Impuesto sobre nóminas y otros que se deriven de una nómina               | \$1,200,000.00             | \$0.00     | \$1,200,000.00      | \$285,292.00    | \$914,708.00                            | \$285,292.00    | \$0.00                    | \$914,708.00             | \$285,292.00    | \$285,292.00    | \$0.00                  |
| 398001           | Impuesto sobre nóminas y otros que se deriven de una nómina               | \$1,200,000.00             | \$0.00     | \$1,200,000.00      | \$285,292.00    | \$914,708.00                            | \$285,292.00    | \$0.00                    | \$914,708.00             | \$285,292.00    | \$285,292.00    | \$0.00                  |
| 399000           | Otros servicios generales                                                 | \$150,000.00               | \$0.00     | \$150,000.00        | \$61,151.43     | \$88,848.57                             | \$61,151.43     | \$0.00                    | \$88,848.57              | \$61,151.43     | \$61,151.43     | \$0.00                  |
| 399006           | Otros servicios generales                                                 | \$150,000.00               | \$0.00     | \$150,000.00        | \$61,151.43     | \$88,848.57                             | \$61,151.43     | \$0.00                    | \$88,848.57              | \$61,151.43     | \$61,151.43     | \$0.00                  |
| 400000           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO                                    | \$12,013,627.39            | \$0.00     | \$12,013,627.39     | \$10,008,432.70 | \$2,005,194.69                          | \$10,008,432.70 | \$0.00                    | \$2,005,194.69           | \$10,008,432.70 | \$10,008,432.70 | \$0.00                  |



| Objeto del Gasto |                                                         | Ampliaciones / Reducciones) | Aprobado        | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |
|------------------|---------------------------------------------------------|-----------------------------|-----------------|---------------------|-----------------|-----------------------------------------|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| 410000           | Transferencias internas y asignaciones al sector públi  | \$0.00                      | \$8,000,000.00  | \$8,000,000.00      | \$5,907,467.43  | \$2,092,532.57                          | \$5,907,467.43  | \$0.00                    | \$2,092,532.57           | \$5,907,467.43  | \$5,907,467.43  | \$0.00                  |
| 415000           | Transferencias internas otorgadas a entidades paraestat | \$0.00                      | \$8,000,000.00  | \$8,000,000.00      | \$5,907,467.43  | \$2,092,532.57                          | \$5,907,467.43  | \$0.00                    | \$2,092,532.57           | \$5,907,467.43  | \$5,907,467.43  | \$0.00                  |
| 415001           | Transferencias internas otorgadas a entidades paraestat | \$0.00                      | \$8,000,000.00  | \$8,000,000.00      | \$5,907,467.43  | \$2,092,532.57                          | \$5,907,467.43  | \$0.00                    | \$2,092,532.57           | \$5,907,467.43  | \$5,907,467.43  | \$0.00                  |
| 440000           | Ayudas sociales                                         | \$0.00                      | \$4,013,627.39  | \$4,013,627.39      | \$4,100,965.27  | -\$87,337.88                            | \$4,100,965.27  | \$0.00                    | -\$87,337.88             | \$4,100,965.27  | \$4,100,965.27  | \$0.00                  |
| 441000           | Ayudas sociales a personas                              | \$0.00                      | \$3,165,000.00  | \$3,165,000.00      | \$2,987,844.00  | \$177,156.00                            | \$2,987,844.00  | \$0.00                    | \$177,156.00             | \$2,987,844.00  | \$2,987,844.00  | \$0.00                  |
| 441001           | Ayudas sociales a personas                              | -\$116,510.80               | \$775,000.00    | \$658,489.20        | \$489,667.19    | \$168,822.01                            | \$489,667.19    | \$0.00                    | \$168,822.01             | \$489,667.19    | \$489,667.19    | \$0.00                  |
| 441003           | AYUDAS SOCIALES, DESCUENTO INSEN 50 %                   | \$0.00                      | \$200,000.00    | \$200,000.00        | \$366,995.26    | -\$166,995.26                           | \$366,995.26    | \$0.00                    | -\$166,995.26            | \$366,995.26    | \$366,995.26    | \$0.00                  |
| 441005           | AYUDAS SOCIALES, DESCUENTO POR PRONTO PAG               | \$0.00                      | \$400,000.00    | \$400,000.00        | \$407,682.75    | -\$7,682.75                             | \$407,682.75    | \$0.00                    | -\$7,682.75              | \$407,682.75    | \$407,682.75    | \$0.00                  |
| 441007           | FOMENTO AL DEPORTE                                      | -\$111,000.00               | \$270,000.00    | \$159,000.00        | \$96,633.95     | \$62,366.05                             | \$96,633.95     | \$0.00                    | \$62,366.05              | \$96,633.95     | \$96,633.95     | \$0.00                  |
| 441008           | AYUDA A COMUNIDADES                                     | \$465,020.30                | \$980,000.00    | \$1,445,020.30      | \$1,429,136.34  | \$15,883.96                             | \$1,429,136.34  | \$0.00                    | \$15,883.96              | \$1,429,136.34  | \$1,429,136.34  | \$0.00                  |
| 441009           | AYUDA PARA GASTOS MEDICOS                               | -\$95,509.50                | \$270,000.00    | \$174,490.50        | \$120,480.51    | \$54,009.99                             | \$120,480.51    | \$0.00                    | \$54,009.99              | \$120,480.51    | \$120,480.51    | \$0.00                  |
| 441010           | AYUDAS PARA GASTOS FUNERARIOS                           | -\$142,000.00               | \$270,000.00    | \$128,000.00        | \$77,248.00     | \$50,752.00                             | \$77,248.00     | \$0.00                    | \$50,752.00              | \$77,248.00     | \$77,248.00     | \$0.00                  |
| 443000           | Ayudas sociales a instituciones de enseñanza            | \$0.00                      | \$600,000.00    | \$600,000.00        | \$615,998.50    | -\$15,998.50                            | \$615,998.50    | \$0.00                    | -\$15,998.50             | \$615,998.50    | \$615,998.50    | \$0.00                  |
| 443001           | Ayudas sociales a instituciones de enseñanza            | \$0.00                      | \$600,000.00    | \$600,000.00        | \$615,998.50    | -\$15,998.50                            | \$615,998.50    | \$0.00                    | -\$15,998.50             | \$615,998.50    | \$615,998.50    | \$0.00                  |
| 445000           | Ayudas sociales a instituciones sin fines de lucro      | \$0.00                      | \$248,627.39    | \$248,627.39        | \$497,122.77    | -\$248,495.38                           | \$497,122.77    | \$0.00                    | -\$248,495.38            | \$497,122.77    | \$497,122.77    | \$0.00                  |
| 445001           | Ayudas sociales a instituciones sin fines de lucro      | \$0.00                      | \$248,627.39    | \$248,627.39        | \$497,122.77    | -\$248,495.38                           | \$497,122.77    | \$0.00                    | -\$248,495.38            | \$497,122.77    | \$497,122.77    | \$0.00                  |
| 500000           | BIENES MUEBLES, INMUEBLES E INTANGIBLE:                 | \$0.00                      | \$3,480,000.00  | \$3,480,000.00      | \$2,763,866.00  | \$716,134.00                            | \$2,763,866.00  | \$0.00                    | \$716,134.00             | \$2,763,866.00  | \$2,763,866.00  | \$0.00                  |
| 510000           | Mobiliario y equipo de administración                   | \$0.00                      | \$430,000.00    | \$430,000.00        | \$67,500.00     | \$362,500.00                            | \$67,500.00     | \$0.00                    | \$362,500.00             | \$67,500.00     | \$67,500.00     | \$0.00                  |
| 511000           | Muebles de oficina y estantería                         | \$0.00                      | \$180,000.00    | \$180,000.00        | \$0.00          | \$180,000.00                            | \$0.00          | \$0.00                    | \$180,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 511001           | Muebles de oficina y estantería                         | \$0.00                      | \$180,000.00    | \$180,000.00        | \$0.00          | \$180,000.00                            | \$0.00          | \$0.00                    | \$180,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 512000           | Muebles, excepto de oficina y estantería                | \$0.00                      | \$50,000.00     | \$50,000.00         | \$67,500.00     | -\$17,500.00                            | \$67,500.00     | \$0.00                    | -\$17,500.00             | \$67,500.00     | \$67,500.00     | \$0.00                  |
| 512001           | Muebles, excepto de oficina y estantería                | \$0.00                      | \$50,000.00     | \$50,000.00         | \$67,500.00     | -\$17,500.00                            | \$67,500.00     | \$0.00                    | -\$17,500.00             | \$67,500.00     | \$67,500.00     | \$0.00                  |
| 515000           | Equipo de cómputo y de tecnología de la información     | \$0.00                      | \$200,000.00    | \$200,000.00        | \$0.00          | \$200,000.00                            | \$0.00          | \$0.00                    | \$200,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 515001           | Equipo de cómputo y de tecnología de la información     | \$0.00                      | \$200,000.00    | \$200,000.00        | \$0.00          | \$200,000.00                            | \$0.00          | \$0.00                    | \$200,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 520000           | Mobiliario y equipo educacional y recreativo            | \$0.00                      | \$200,000.00    | \$200,000.00        | \$137,634.00    | \$62,366.00                             | \$137,634.00    | \$0.00                    | \$62,366.00              | \$137,634.00    | \$137,634.00    | \$0.00                  |
| 523000           | Cámaras fotográficas y de video                         | \$0.00                      | \$200,000.00    | \$200,000.00        | \$137,634.00    | \$62,366.00                             | \$137,634.00    | \$0.00                    | \$62,366.00              | \$137,634.00    | \$137,634.00    | \$0.00                  |
| 523001           | Cámaras fotográficas y de video                         | \$0.00                      | \$200,000.00    | \$200,000.00        | \$137,634.00    | \$62,366.00                             | \$137,634.00    | \$0.00                    | \$62,366.00              | \$137,634.00    | \$137,634.00    | \$0.00                  |
| 540000           | Vehículos y equipo de transporte                        | \$0.00                      | \$2,600,000.00  | \$2,600,000.00      | \$2,550,232.00  | \$49,768.00                             | \$2,550,232.00  | \$0.00                    | \$49,768.00              | \$2,550,232.00  | \$2,550,232.00  | \$0.00                  |
| 541000           | Vehículos y equipo terrestre                            | \$0.00                      | \$2,600,000.00  | \$2,600,000.00      | \$2,550,232.00  | \$49,768.00                             | \$2,550,232.00  | \$0.00                    | \$49,768.00              | \$2,550,232.00  | \$2,550,232.00  | \$0.00                  |
| 541001           | Vehículos y Equipo Terrestre                            | \$0.00                      | \$2,600,000.00  | \$2,600,000.00      | \$2,550,232.00  | \$49,768.00                             | \$2,550,232.00  | \$0.00                    | \$49,768.00              | \$2,550,232.00  | \$2,550,232.00  | \$0.00                  |
| 560000           | Maquinaria, otros equipos y herramientas                | \$0.00                      | \$250,000.00    | \$250,000.00        | \$8,500.00      | \$241,500.00                            | \$8,500.00      | \$0.00                    | \$241,500.00             | \$8,500.00      | \$8,500.00      | \$0.00                  |
| 562000           | Maquinaria y equipo Industrial                          | \$0.00                      | \$250,000.00    | \$250,000.00        | \$8,500.00      | \$241,500.00                            | \$8,500.00      | \$0.00                    | \$241,500.00             | \$8,500.00      | \$8,500.00      | \$0.00                  |
| 562001           | Maquinaria y equipo Industrial                          | \$0.00                      | \$250,000.00    | \$250,000.00        | \$8,500.00      | \$241,500.00                            | \$8,500.00      | \$0.00                    | \$241,500.00             | \$8,500.00      | \$8,500.00      | \$0.00                  |
| 600000           | INVERSION PUBLICA                                       | \$377,529.00                | \$31,198,001.20 | \$31,575,530.20     | \$10,110,648.69 | \$21,464,881.51                         | \$10,110,648.69 | \$0.00                    | \$21,464,881.51          | \$10,110,648.69 | \$10,110,648.69 | \$0.00                  |
| 610000           | Obra pública en bienes de dominio público               | \$377,529.00                | \$31,198,001.20 | \$31,575,530.20     | \$10,110,648.69 | \$21,464,881.51                         | \$10,110,648.69 | \$0.00                    | \$21,464,881.51          | \$10,110,648.69 | \$10,110,648.69 | \$0.00                  |



MUNICIPIO DE NOPALA  
DE VILLAGRAN, HGO.  
"OPERADO"  
EJERCICIO  
FISCAL  
2024

MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2024

Fecha y hora de Impresión | 29/ene./2025  
02:58 p. m.

| Objeto del Gasto                                                    | Aprobado        | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Presupuesto Disponible para |                 | Comprometido | No Devengado    | Devengado       | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |
|---------------------------------------------------------------------|-----------------|---------------------------------|------------------------|-----------------------------|-----------------|--------------|-----------------|-----------------|--------------------------|-----------------|-----------------|-------------------------|
|                                                                     |                 |                                 |                        | Comprometido                | Comprometer     |              |                 |                 |                          |                 |                 |                         |
| 612000 Edificación no habitacional                                  | \$10,962,880.25 | -\$4,006,054.87                 | \$6,956,825.38         | \$0.00                      | \$6,956,825.38  | \$0.00       | \$0.00          | \$0.00          | \$6,956,825.38           | \$0.00          | \$0.00          | \$0.00                  |
| 612001 Edificación no habitacional                                  | \$10,962,880.25 | -\$4,006,054.87                 | \$6,956,825.38         | \$0.00                      | \$6,956,825.38  | \$0.00       | \$0.00          | \$0.00          | \$6,956,825.38           | \$0.00          | \$0.00          | \$0.00                  |
| 613000 Construcción de obras para el abastecimiento de agua         | \$6,039,981.89  | \$133,363.34                    | \$6,173,345.23         | \$367,713.71                | \$5,805,631.52  | \$0.00       | \$367,713.71    | \$367,713.71    | \$5,805,631.52           | \$367,713.71    | \$367,713.71    | \$0.00                  |
| 613001 Construcción de obras para el abastecimiento de agua         | \$6,039,981.89  | \$133,363.34                    | \$6,173,345.23         | \$367,713.71                | \$5,805,631.52  | \$0.00       | \$367,713.71    | \$367,713.71    | \$5,805,631.52           | \$367,713.71    | \$367,713.71    | \$0.00                  |
| 614000 División de terrenos y construcción de obras de urbanización | \$14,195,139.06 | \$3,775,168.32                  | \$17,970,307.38        | \$9,267,882.77              | \$8,702,424.61  | \$0.00       | \$9,267,882.77  | \$9,267,882.77  | \$8,702,424.61           | \$9,267,882.77  | \$9,267,882.77  | \$0.00                  |
| 614001 División de terrenos y construcción de obras de urbanización | \$14,195,139.06 | \$3,775,168.32                  | \$17,970,307.38        | \$9,267,882.77              | \$8,702,424.61  | \$0.00       | \$9,267,882.77  | \$9,267,882.77  | \$8,702,424.61           | \$9,267,882.77  | \$9,267,882.77  | \$0.00                  |
| 617000 Instalaciones y equipamiento en construcciones               | \$0.00          | \$475,052.21                    | \$475,052.21           | \$475,052.21                | \$0.00          | \$0.00       | \$475,052.21    | \$475,052.21    | \$0.00                   | \$475,052.21    | \$475,052.21    | \$0.00                  |
| 617001 Instalaciones y equipamiento en construcciones               | \$0.00          | \$475,052.21                    | \$475,052.21           | \$475,052.21                | \$0.00          | \$0.00       | \$475,052.21    | \$475,052.21    | \$0.00                   | \$475,052.21    | \$475,052.21    | \$0.00                  |
| Total                                                               | \$96,866,115.21 | \$377,429.00                    | \$97,243,544.21        | \$56,189,122.97             | \$41,054,521.24 | \$0.00       | \$56,189,122.97 | \$56,189,122.97 | \$41,054,521.24          | \$56,189,122.97 | \$56,189,122.97 | \$0.00                  |



OP. AGUSTO SILVESTRE CASTILLO LOZADA

TESORERO MUNICIPAL

MTM. DIANA MORENO REYES

PRESIDENTA MUNICIPAL CONSTITUCIONAL



José Juan López Zamudio

TEC. JOSÉ JUAN LÓPEZ ZAMUDIO

SINDICO PROCURADOR



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión  
29/ene./2025  
02:57 p. m.

Uso: Supervisor  
Rep.: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                           | Ampliaciones / Aprobado (Reducciones) |            | Presupuesto Vigente |                 | Presupuesto Disponible para Comprometer |                 | Comprometido No Devengado |                | Presupuesto Sin Devengar |                 | Ejercido        |                 | Pagado          |                 | Cuentas por Pagar Deuda |        |
|------------------|-----------------------------------------------------------|---------------------------------------|------------|---------------------|-----------------|-----------------------------------------|-----------------|---------------------------|----------------|--------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------------|--------|
|                  |                                                           |                                       |            |                     |                 |                                         |                 |                           |                |                          |                 |                 |                 |                 |                 |                         |        |
| 100000           | SERVICIOS PERSONALES                                      | \$30,344,353.82                       | \$0.00     | \$30,344,353.82     | \$21,131,762.29 | \$9,212,591.53                          | \$21,131,762.29 | \$0.00                    | \$9,212,591.53 | \$21,131,762.29          | \$21,131,762.29 | \$21,131,762.29 | \$21,131,762.29 | \$21,131,762.29 | \$21,131,762.29 | \$0.00                  | \$0.00 |
| 110000           | Remuneraciones al personal de carácter permanente         | \$25,134,982.22                       | \$0.00     | \$25,134,982.22     | \$17,801,013.29 | \$7,333,968.93                          | \$17,801,013.29 | \$0.00                    | \$7,333,968.93 | \$17,801,013.29          | \$17,801,013.29 | \$17,801,013.29 | \$17,801,013.29 | \$17,801,013.29 | \$17,801,013.29 | \$0.00                  | \$0.00 |
| 111000           | Dietas                                                    | \$2,716,515.66                        | \$0.00     | \$2,716,515.66      | \$2,223,832.00  | \$492,683.66                            | \$2,223,832.00  | \$0.00                    | \$492,683.66   | \$2,223,832.00           | \$2,223,832.00  | \$2,223,832.00  | \$2,223,832.00  | \$2,223,832.00  | \$2,223,832.00  | \$0.00                  | \$0.00 |
| 111001           | Dietas                                                    | \$2,716,515.66                        | \$0.00     | \$2,716,515.66      | \$2,223,832.00  | \$492,683.66                            | \$2,223,832.00  | \$0.00                    | \$492,683.66   | \$2,223,832.00           | \$2,223,832.00  | \$2,223,832.00  | \$2,223,832.00  | \$2,223,832.00  | \$2,223,832.00  | \$0.00                  | \$0.00 |
| 113000           | Sueldos base al personal permanente                       | \$22,418,466.56                       | \$0.00     | \$22,418,466.56     | \$15,577,181.29 | \$6,841,285.27                          | \$15,577,181.29 | \$0.00                    | \$6,841,285.27 | \$15,577,181.29          | \$15,577,181.29 | \$15,577,181.29 | \$15,577,181.29 | \$15,577,181.29 | \$15,577,181.29 | \$0.00                  | \$0.00 |
| 113001           | Sueldos base al personal permanente                       | \$22,418,466.56                       | \$0.00     | \$22,418,466.56     | \$15,577,181.29 | \$6,841,285.27                          | \$15,577,181.29 | \$0.00                    | \$6,841,285.27 | \$15,577,181.29          | \$15,577,181.29 | \$15,577,181.29 | \$15,577,181.29 | \$15,577,181.29 | \$15,577,181.29 | \$0.00                  | \$0.00 |
| 130000           | Remuneraciones adicionales y especiales                   | \$4,459,371.60                        | \$0.00     | \$4,459,371.60      | \$2,603,147.00  | \$1,856,224.60                          | \$2,603,147.00  | \$0.00                    | \$1,856,224.60 | \$2,603,147.00           | \$2,603,147.00  | \$2,603,147.00  | \$2,603,147.00  | \$2,603,147.00  | \$2,603,147.00  | \$0.00                  | \$0.00 |
| 132000           | Primas de vacaciones, dominical y gratificación de fin de | \$4,201,893.60                        | \$0.00     | \$4,201,893.60      | \$2,340,163.00  | \$1,861,730.60                          | \$2,340,163.00  | \$0.00                    | \$1,861,730.60 | \$2,340,163.00           | \$2,340,163.00  | \$2,340,163.00  | \$2,340,163.00  | \$2,340,163.00  | \$2,340,163.00  | \$0.00                  | \$0.00 |
| 132001           | Prima de Vacaciones y Dominical y Gratificación de Fin d  | \$4,201,893.60                        | \$0.00     | \$4,201,893.60      | \$2,340,163.00  | \$1,861,730.60                          | \$2,340,163.00  | \$0.00                    | \$1,861,730.60 | \$2,340,163.00           | \$2,340,163.00  | \$2,340,163.00  | \$2,340,163.00  | \$2,340,163.00  | \$2,340,163.00  | \$0.00                  | \$0.00 |
| 134000           | Compensaciones                                            | \$257,478.00                          | \$0.00     | \$257,478.00        | \$262,984.00    | \$-5,506.00                             | \$262,984.00    | \$0.00                    | \$-5,506.00    | \$262,984.00             | \$262,984.00    | \$262,984.00    | \$262,984.00    | \$262,984.00    | \$262,984.00    | \$0.00                  | \$0.00 |
| 134001           | Compensaciones                                            | \$257,478.00                          | \$0.00     | \$257,478.00        | \$262,984.00    | \$-5,506.00                             | \$262,984.00    | \$0.00                    | \$-5,506.00    | \$262,984.00             | \$262,984.00    | \$262,984.00    | \$262,984.00    | \$262,984.00    | \$262,984.00    | \$0.00                  | \$0.00 |
| 150000           | Otras prestaciones sociales y económicas                  | \$750,000.00                          | \$0.00     | \$750,000.00        | \$727,602.00    | \$22,398.00                             | \$727,602.00    | \$0.00                    | \$22,398.00    | \$727,602.00             | \$727,602.00    | \$727,602.00    | \$727,602.00    | \$727,602.00    | \$727,602.00    | \$0.00                  | \$0.00 |
| 152000           | Indemnizaciones                                           | \$500,000.00                          | \$0.00     | \$500,000.00        | \$515,000.00    | \$-15,000.00                            | \$515,000.00    | \$0.00                    | \$-15,000.00   | \$515,000.00             | \$515,000.00    | \$515,000.00    | \$515,000.00    | \$515,000.00    | \$515,000.00    | \$0.00                  | \$0.00 |
| 152001           | Indemnizaciones                                           | \$500,000.00                          | \$0.00     | \$500,000.00        | \$515,000.00    | \$-15,000.00                            | \$515,000.00    | \$0.00                    | \$-15,000.00   | \$515,000.00             | \$515,000.00    | \$515,000.00    | \$515,000.00    | \$515,000.00    | \$515,000.00    | \$0.00                  | \$0.00 |
| 154000           | Prestaciones contractuales                                | \$250,000.00                          | \$0.00     | \$250,000.00        | \$212,602.00    | \$37,398.00                             | \$212,602.00    | \$0.00                    | \$37,398.00    | \$212,602.00             | \$212,602.00    | \$212,602.00    | \$212,602.00    | \$212,602.00    | \$212,602.00    | \$0.00                  | \$0.00 |
| 154001           | Prestaciones establecidas por condiciones generales de    | \$250,000.00                          | \$0.00     | \$250,000.00        | \$212,602.00    | \$37,398.00                             | \$212,602.00    | \$0.00                    | \$37,398.00    | \$212,602.00             | \$212,602.00    | \$212,602.00    | \$212,602.00    | \$212,602.00    | \$212,602.00    | \$0.00                  | \$0.00 |
| 200000           | MATERIALES Y SUMINISTROS                                  | \$9,495,760.00                        | \$7,660.00 | \$9,503,420.00      | \$7,604,359.27  | \$1,899,060.73                          | \$7,604,359.27  | \$0.00                    | \$1,899,060.73 | \$7,604,359.27           | \$7,604,359.27  | \$7,604,359.27  | \$7,604,359.27  | \$7,604,359.27  | \$7,604,359.27  | \$0.00                  | \$0.00 |
| 210000           | Materiales de administración, emisión de documentos       | \$1,057,000.00                        | \$3,200.00 | \$1,060,200.00      | \$856,507.35    | \$203,692.65                            | \$856,507.35    | \$0.00                    | \$203,692.65   | \$856,507.35             | \$856,507.35    | \$856,507.35    | \$856,507.35    | \$856,507.35    | \$856,507.35    | \$0.00                  | \$0.00 |
| 211000           | Materiales, útiles y equipos menores de oficina           | \$397,000.00                          | \$3,000.00 | \$400,000.00        | \$369,011.12    | \$30,988.88                             | \$369,011.12    | \$0.00                    | \$30,988.88    | \$369,011.12             | \$369,011.12    | \$369,011.12    | \$369,011.12    | \$369,011.12    | \$369,011.12    | \$0.00                  | \$0.00 |
| 211001           | Material de Oficina                                       | \$397,000.00                          | \$3,000.00 | \$400,000.00        | \$369,011.12    | \$30,988.88                             | \$369,011.12    | \$0.00                    | \$30,988.88    | \$369,011.12             | \$369,011.12    | \$369,011.12    | \$369,011.12    | \$369,011.12    | \$369,011.12    | \$0.00                  | \$0.00 |
| 212000           | Materiales y útiles de impresión y reproducción           | \$210,000.00                          | \$200.00   | \$210,200.00        | \$204,841.92    | \$5,358.08                              | \$204,841.92    | \$0.00                    | \$5,358.08     | \$204,841.92             | \$204,841.92    | \$204,841.92    | \$204,841.92    | \$204,841.92    | \$204,841.92    | \$0.00                  | \$0.00 |
| 212001           | Materiales y útiles de impresión y reproducción           | \$210,000.00                          | \$200.00   | \$210,200.00        | \$204,841.92    | \$5,358.08                              | \$204,841.92    | \$0.00                    | \$5,358.08     | \$204,841.92             | \$204,841.92    | \$204,841.92    | \$204,841.92    | \$204,841.92    | \$204,841.92    | \$0.00                  | \$0.00 |
| 214000           | Materiales, útiles y equipos menores de tecnologías de I  | \$20,000.00                           | \$0.00     | \$20,000.00         | \$5,742.00      | \$14,258.00                             | \$5,742.00      | \$0.00                    | \$14,258.00    | \$5,742.00               | \$5,742.00      | \$5,742.00      | \$5,742.00      | \$5,742.00      | \$5,742.00      | \$0.00                  | \$0.00 |
| 214001           | Material para Bienes Informáticos                         | \$20,000.00                           | \$0.00     | \$20,000.00         | \$5,742.00      | \$14,258.00                             | \$5,742.00      | \$0.00                    | \$14,258.00    | \$5,742.00               | \$5,742.00      | \$5,742.00      | \$5,742.00      | \$5,742.00      | \$5,742.00      | \$0.00                  | \$0.00 |
| 215000           | Material Impreso e Información digital                    | \$180,000.00                          | \$0.00     | \$180,000.00        | \$136,876.24    | \$43,123.76                             | \$136,876.24    | \$0.00                    | \$43,123.76    | \$136,876.24             | \$136,876.24    | \$136,876.24    | \$136,876.24    | \$136,876.24    | \$136,876.24    | \$0.00                  | \$0.00 |
| 215001           | Material Impreso e Información digital                    | \$180,000.00                          | \$0.00     | \$180,000.00        | \$136,876.24    | \$43,123.76                             | \$136,876.24    | \$0.00                    | \$43,123.76    | \$136,876.24             | \$136,876.24    | \$136,876.24    | \$136,876.24    | \$136,876.24    | \$136,876.24    | \$0.00                  | \$0.00 |
| 216000           | Material de limpieza                                      | \$250,000.00                          | \$0.00     | \$250,000.00        | \$140,036.07    | \$109,963.93                            | \$140,036.07    | \$0.00                    | \$109,963.93   | \$140,036.07             | \$140,036.07    | \$140,036.07    | \$140,036.07    | \$140,036.07    | \$140,036.07    | \$0.00                  | \$0.00 |
| 216001           | Material de limpieza                                      | \$250,000.00                          | \$0.00     | \$250,000.00        | \$140,036.07    | \$109,963.93                            | \$140,036.07    | \$0.00                    | \$109,963.93   | \$140,036.07             | \$140,036.07    | \$140,036.07    | \$140,036.07    | \$140,036.07    | \$140,036.07    | \$0.00                  | \$0.00 |
| 220000           | Alimentos y utensilios                                    | \$600,000.00                          | \$0.00     | \$600,000.00        | \$505,193.38    | \$94,806.62                             | \$505,193.38    | \$0.00                    | \$94,806.62    | \$505,193.38             | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$0.00                  | \$0.00 |
| 221000           | Productos alimenticios para personas                      | \$600,000.00                          | \$0.00     | \$600,000.00        | \$505,193.38    | \$94,806.62                             | \$505,193.38    | \$0.00                    | \$94,806.62    | \$505,193.38             | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$0.00                  | \$0.00 |
| 221001           | Alimentación de Personas                                  | \$600,000.00                          | \$0.00     | \$600,000.00        | \$505,193.38    | \$94,806.62                             | \$505,193.38    | \$0.00                    | \$94,806.62    | \$505,193.38             | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$505,193.38    | \$0.00                  | \$0.00 |
| 230000           | Materias primas y materiales de producción y comerc       | \$50,000.00                           | \$0.00     | \$50,000.00         | \$1,058.68      | \$48,941.32                             | \$1,058.68      | \$0.00                    | \$48,941.32    | \$1,058.68               | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$0.00                  | \$0.00 |
| 231000           | Productos alimenticios, agropecuarios y forestales adqui  | \$50,000.00                           | \$0.00     | \$50,000.00         | \$1,058.68      | \$48,941.32                             | \$1,058.68      | \$0.00                    | \$48,941.32    | \$1,058.68               | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$0.00                  | \$0.00 |
| 231001           | Productos agrícolas                                       | \$50,000.00                           | \$0.00     | \$50,000.00         | \$1,058.68      | \$48,941.32                             | \$1,058.68      | \$0.00                    | \$48,941.32    | \$1,058.68               | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$1,058.68      | \$0.00                  | \$0.00 |
| 240000           | Materiales y artículos de construcción y de reparación    | \$1,210,000.00                        | \$0.00     | \$1,210,000.00      | \$554,466.95    | \$655,533.05                            | \$554,466.95    | \$0.00                    | \$655,533.05   | \$554,466.95             | \$554,466.95    | \$554,466.95    | \$554,466.95    | \$554,466.95    | \$554,466.95    | \$0.00                  | \$0.00 |



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión  
29/ene./2025  
02:57 p. m.

| Objeto del Gasto |                                                           | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|------------------|-----------------------------------------------------------|----------------------------|---------------------|----------------|-----------------------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 242000           | Cemento y productos de concreto                           | \$0.00                     | \$700,000.00        | \$222,785.91   | \$477,214.09                            | \$222,785.91   | \$0.00                    | \$477,214.09             | \$222,785.91   | \$222,785.91   | \$0.00                  |
| 242001           | Cemento y productos de concreto                           | \$0.00                     | \$700,000.00        | \$222,785.91   | \$477,214.09                            | \$222,785.91   | \$0.00                    | \$477,214.09             | \$222,785.91   | \$222,785.91   | \$0.00                  |
| 246000           | Material eléctrico y electrónico                          | \$0.00                     | \$500,000.00        | \$321,793.28   | \$178,206.72                            | \$321,793.28   | \$0.00                    | \$178,206.72             | \$321,793.28   | \$321,793.28   | \$0.00                  |
| 246001           | Material eléctrico y electrónico                          | \$0.00                     | \$500,000.00        | \$321,793.28   | \$178,206.72                            | \$321,793.28   | \$0.00                    | \$178,206.72             | \$321,793.28   | \$321,793.28   | \$0.00                  |
| 249000           | Otros materiales y artículos de construcción y reparación | \$0.00                     | \$10,000.00         | \$9,887.76     | \$112.24                                | \$9,887.76     | \$0.00                    | \$112.24                 | \$9,887.76     | \$9,887.76     | \$0.00                  |
| 249001           | Otros materiales y artículos de construcción y reparación | \$0.00                     | \$10,000.00         | \$9,887.76     | \$112.24                                | \$9,887.76     | \$0.00                    | \$112.24                 | \$9,887.76     | \$9,887.76     | \$0.00                  |
| 250000           | Productos químicos, farmacéuticos y de laboratorio        | \$0.00                     | \$561,760.00        | \$257,860.09   | \$303,899.91                            | \$257,860.09   | \$0.00                    | \$303,899.91             | \$257,860.09   | \$257,860.09   | \$0.00                  |
| 252000           | Fertilizantes, pesticidas y otros agroquímicos            | \$0.00                     | \$50,000.00         | \$49,433.96    | \$566.04                                | \$49,433.96    | \$0.00                    | \$566.04                 | \$49,433.96    | \$49,433.96    | \$0.00                  |
| 252001           | Plaguicidas, Abonos y Fertilizantes                       | \$0.00                     | \$50,000.00         | \$49,433.96    | \$566.04                                | \$49,433.96    | \$0.00                    | \$566.04                 | \$49,433.96    | \$49,433.96    | \$0.00                  |
| 253000           | Medicinas y productos farmacéuticos                       | \$0.00                     | \$300,000.00        | \$201,476.73   | \$98,523.27                             | \$201,476.73   | \$0.00                    | \$98,523.27              | \$201,476.73   | \$201,476.73   | \$0.00                  |
| 253001           | Medicinas y Productos Farmacéuticos                       | \$0.00                     | \$300,000.00        | \$201,476.73   | \$98,523.27                             | \$201,476.73   | \$0.00                    | \$98,523.27              | \$201,476.73   | \$201,476.73   | \$0.00                  |
| 254001           | Materiales y Suministros Médicos                          | \$0.00                     | \$200,000.00        | \$6,949.40     | \$193,050.60                            | \$6,949.40     | \$0.00                    | \$193,050.60             | \$6,949.40     | \$6,949.40     | \$0.00                  |
| 256000           | Fibras sintéticas, hules, plásticos y derivados           | \$0.00                     | \$11,760.00         | \$0.00         | \$11,760.00                             | \$0.00         | \$0.00                    | \$11,760.00              | \$0.00         | \$0.00         | \$0.00                  |
| 256001           | Fibras sintéticas, hules, plásticos y derivados           | \$0.00                     | \$11,760.00         | \$0.00         | \$11,760.00                             | \$0.00         | \$0.00                    | \$11,760.00              | \$0.00         | \$0.00         | \$0.00                  |
| 260000           | Combustibles, lubricantes y aditivos                      | \$4,460.00                 | \$4,500,000.00      | \$4,284,121.02 | \$220,338.98                            | \$4,284,121.02 | \$0.00                    | \$220,338.98             | \$4,284,121.02 | \$4,284,121.02 | \$0.00                  |
| 261000           | Combustibles, lubricantes y aditivos                      | \$4,460.00                 | \$4,500,000.00      | \$4,284,121.02 | \$220,338.98                            | \$4,284,121.02 | \$0.00                    | \$220,338.98             | \$4,284,121.02 | \$4,284,121.02 | \$0.00                  |
| 261001           | Combustibles, lubricantes y aditivos                      | \$4,460.00                 | \$4,500,000.00      | \$4,284,121.02 | \$220,338.98                            | \$4,284,121.02 | \$0.00                    | \$220,338.98             | \$4,284,121.02 | \$4,284,121.02 | \$0.00                  |
| 270000           | Vestuario, blancos, prendas de protección y artículos     | \$0.00                     | \$555,000.00        | \$434,168.04   | \$120,831.96                            | \$434,168.04   | \$0.00                    | \$120,831.96             | \$434,168.04   | \$434,168.04   | \$0.00                  |
| 271000           | Vestuario y uniformes                                     | \$0.00                     | \$500,000.00        | \$424,239.84   | \$75,760.16                             | \$424,239.84   | \$0.00                    | \$75,760.16              | \$424,239.84   | \$424,239.84   | \$0.00                  |
| 271001           | Vestuario y uniformes                                     | \$0.00                     | \$500,000.00        | \$424,239.84   | \$75,760.16                             | \$424,239.84   | \$0.00                    | \$75,760.16              | \$424,239.84   | \$424,239.84   | \$0.00                  |
| 272000           | Prendas de seguridad y protección personal                | \$0.00                     | \$45,000.00         | \$9,928.20     | \$35,071.80                             | \$9,928.20     | \$0.00                    | \$35,071.80              | \$9,928.20     | \$9,928.20     | \$0.00                  |
| 272001           | Prendas de Protección                                     | \$0.00                     | \$45,000.00         | \$9,928.20     | \$35,071.80                             | \$9,928.20     | \$0.00                    | \$35,071.80              | \$9,928.20     | \$9,928.20     | \$0.00                  |
| 273000           | Artículos deportivos                                      | \$0.00                     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 273001           | Artículos Deportivos                                      | \$0.00                     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 290000           | Herramientas, refacciones y accesorios menores            | \$962,000.00               | \$962,000.00        | \$710,983.76   | \$251,016.24                            | \$710,983.76   | \$0.00                    | \$251,016.24             | \$710,983.76   | \$710,983.76   | \$0.00                  |
| 291000           | Herramientas menores                                      | \$300,000.00               | \$300,000.00        | \$210,388.81   | \$89,611.19                             | \$210,388.81   | \$0.00                    | \$89,611.19              | \$210,388.81   | \$210,388.81   | \$0.00                  |
| 291001           | Herramientas menores                                      | \$300,000.00               | \$300,000.00        | \$210,388.81   | \$89,611.19                             | \$210,388.81   | \$0.00                    | \$89,611.19              | \$210,388.81   | \$210,388.81   | \$0.00                  |
| 294000           | Refacciones y accesorios menores de equipo de cómput      | \$12,000.00                | \$12,000.00         | \$0.00         | \$12,000.00                             | \$0.00         | \$0.00                    | \$12,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 294001           | Refacciones y accesorios menores de equipo de cómput      | \$12,000.00                | \$12,000.00         | \$0.00         | \$12,000.00                             | \$0.00         | \$0.00                    | \$12,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 296000           | Refacciones y accesorios menores de equipo de transpor    | \$350,000.00               | \$350,000.00        | \$374,579.76   | -\$24,579.76                            | \$374,579.76   | \$0.00                    | -\$24,579.76             | \$374,579.76   | \$374,579.76   | \$0.00                  |
| 296001           | Refacciones y accesorios menores de equipo de transpor    | \$350,000.00               | \$350,000.00        | \$374,579.76   | -\$24,579.76                            | \$374,579.76   | \$0.00                    | -\$24,579.76             | \$374,579.76   | \$374,579.76   | \$0.00                  |
| 298000           | Refacciones y accesorios menores de maquinaria y otros    | \$300,000.00               | \$300,000.00        | \$126,015.19   | \$173,984.81                            | \$126,015.19   | \$0.00                    | \$173,984.81             | \$126,015.19   | \$126,015.19   | \$0.00                  |
| 298001           | Refacciones y accesorios menores de maquinaria y otros    | \$300,000.00               | \$300,000.00        | \$126,015.19   | \$173,984.81                            | \$126,015.19   | \$0.00                    | \$173,984.81             | \$126,015.19   | \$126,015.19   | \$0.00                  |
| 300000           | SERVICIOS GENERALES                                       | \$10,334,372.80            | \$10,591,225.89     | \$7,619,659.78 | \$2,971,566.11                          | \$7,619,659.78 | \$0.00                    | \$2,971,566.11           | \$7,619,659.78 | \$7,619,659.78 | \$0.00                  |
| 310000           | Servicios básicos                                         | \$1,297,499.96             | \$1,562,913.05      | \$1,550,335.49 | \$12,577.56                             | \$1,550,335.49 | \$0.00                    | \$12,577.56              | \$1,550,335.49 | \$1,550,335.49 | \$0.00                  |



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión  
29/ene./2025 02:57 p. m.

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                                                                       | Aprobado       | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|------------------|-------------------------------------------------------------------------------------------------------|----------------|----------------------------|---------------------|----------------|-----------------------------------------|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 311000           | Energía eléctrica                                                                                     | \$1,159,999.96 | \$264,513.09               | \$1,424,513.05      | \$1,424,513.05 | \$0.00                                  | \$1,424,513.05 | \$0.00                    | \$0.00                   | \$1,424,513.05 | \$1,424,513.05 | \$0.00                  |
| 311001           | Energía eléctrica                                                                                     | \$1,159,999.96 | \$264,513.09               | \$1,424,513.05      | \$1,424,513.05 | \$0.00                                  | \$1,424,513.05 | \$0.00                    | \$0.00                   | \$1,424,513.05 | \$1,424,513.05 | \$0.00                  |
| 312000           | Gas                                                                                                   | \$17,500.00    | \$0.00                     | \$17,500.00         | \$16,393.84    | \$1,106.16                              | \$16,393.84    | \$0.00                    | \$1,106.16               | \$16,393.84    | \$16,393.84    | \$0.00                  |
| 312001           | Gas                                                                                                   | \$17,500.00    | \$0.00                     | \$17,500.00         | \$16,393.84    | \$1,106.16                              | \$16,393.84    | \$0.00                    | \$1,106.16               | \$16,393.84    | \$16,393.84    | \$0.00                  |
| 314000           | Telefonia tradicional                                                                                 | \$40,000.00    | \$0.00                     | \$40,000.00         | \$28,067.00    | \$11,933.00                             | \$28,067.00    | \$0.00                    | \$11,933.00              | \$28,067.00    | \$28,067.00    | \$0.00                  |
| 314001           | Telefonia tradicional                                                                                 | \$40,000.00    | \$0.00                     | \$40,000.00         | \$28,067.00    | \$11,933.00                             | \$28,067.00    | \$0.00                    | \$11,933.00              | \$28,067.00    | \$28,067.00    | \$0.00                  |
| 315000           | Telefonia celular                                                                                     | \$0.00         | \$900.00                   | \$900.00            | \$150.00       | \$750.00                                | \$150.00       | \$0.00                    | \$750.00                 | \$150.00       | \$150.00       | \$0.00                  |
| 315001           | Telefonia celular                                                                                     | \$0.00         | \$900.00                   | \$900.00            | \$150.00       | \$750.00                                | \$150.00       | \$0.00                    | \$750.00                 | \$150.00       | \$150.00       | \$0.00                  |
| 317000           | Servicios de acceso de Internet, redes y procesamiento de datos                                       | \$80,000.00    | \$0.00                     | \$80,000.00         | \$81,211.60    | -\$1,211.60                             | \$81,211.60    | \$0.00                    | -\$1,211.60              | \$81,211.60    | \$81,211.60    | \$0.00                  |
| 317001           | Servicios de acceso de Internet, redes y procesamiento de datos                                       | \$80,000.00    | \$0.00                     | \$80,000.00         | \$81,211.60    | -\$1,211.60                             | \$81,211.60    | \$0.00                    | -\$1,211.60              | \$81,211.60    | \$81,211.60    | \$0.00                  |
| 320000           | Servicios de arrendamiento                                                                            | \$940,000.00   | \$0.00                     | \$940,000.00        | \$644,994.43   | \$195,005.57                            | \$644,994.43   | \$0.00                    | \$195,005.57             | \$644,994.43   | \$644,994.43   | \$0.00                  |
| 321000           | Arrendamiento de terrenos                                                                             | \$100,000.00   | \$0.00                     | \$100,000.00        | \$58,000.00    | \$42,000.00                             | \$58,000.00    | \$0.00                    | \$42,000.00              | \$58,000.00    | \$58,000.00    | \$0.00                  |
| 321001           | Arrendamiento de terrenos                                                                             | \$100,000.00   | \$0.00                     | \$100,000.00        | \$58,000.00    | \$42,000.00                             | \$58,000.00    | \$0.00                    | \$42,000.00              | \$58,000.00    | \$58,000.00    | \$0.00                  |
| 322000           | Arrendamiento de edificios                                                                            | \$290,000.00   | \$0.00                     | \$290,000.00        | \$217,607.23   | \$72,392.77                             | \$217,607.23   | \$0.00                    | \$72,392.77              | \$217,607.23   | \$217,607.23   | \$0.00                  |
| 322001           | Arrendamiento de edificios                                                                            | \$290,000.00   | \$0.00                     | \$290,000.00        | \$217,607.23   | \$72,392.77                             | \$217,607.23   | \$0.00                    | \$72,392.77              | \$217,607.23   | \$217,607.23   | \$0.00                  |
| 325000           | Arrendamiento de equipo de transporte                                                                 | \$100,000.00   | \$0.00                     | \$100,000.00        | \$22,040.00    | \$77,960.00                             | \$22,040.00    | \$0.00                    | \$77,960.00              | \$22,040.00    | \$22,040.00    | \$0.00                  |
| 325001           | Servicios de arrendamiento de vehículos y equipo de trar                                              | \$100,000.00   | \$0.00                     | \$100,000.00        | \$22,040.00    | \$77,960.00                             | \$22,040.00    | \$0.00                    | \$77,960.00              | \$22,040.00    | \$22,040.00    | \$0.00                  |
| 329000           | Otros arrendamientos                                                                                  | \$350,000.00   | \$0.00                     | \$350,000.00        | \$347,347.20   | \$2,652.80                              | \$347,347.20   | \$0.00                    | \$2,652.80               | \$347,347.20   | \$347,347.20   | \$0.00                  |
| 329001           | Otros arrendamientos                                                                                  | \$350,000.00   | \$0.00                     | \$350,000.00        | \$347,347.20   | \$2,652.80                              | \$347,347.20   | \$0.00                    | \$2,652.80               | \$347,347.20   | \$347,347.20   | \$0.00                  |
| 330000           | Servicios profesionales, científicos, técnicos y otros s                                              | \$451,038.40   | -\$14,000.00               | \$437,038.40        | \$269,760.71   | \$167,277.69                            | \$269,760.71   | \$0.00                    | \$167,277.69             | \$269,760.71   | \$269,760.71   | \$0.00                  |
| 333000           | Servicios de consultoría administrativa, procesos, técnica                                            | \$250,000.00   | -\$14,000.00               | \$236,000.00        | \$120,184.60   | \$115,815.40                            | \$120,184.60   | \$0.00                    | \$115,815.40             | \$120,184.60   | \$120,184.60   | \$0.00                  |
| 333001           | Servicios de consultoría administrativa, procesos, técnica                                            | \$250,000.00   | -\$14,000.00               | \$236,000.00        | \$120,184.60   | \$115,815.40                            | \$120,184.60   | \$0.00                    | \$115,815.40             | \$120,184.60   | \$120,184.60   | \$0.00                  |
| 334000           | Servicios de capacitación                                                                             | \$41,038.40    | \$0.00                     | \$41,038.40         | \$34,342.28    | \$6,696.12                              | \$34,342.28    | \$0.00                    | \$6,696.12               | \$34,342.28    | \$34,342.28    | \$0.00                  |
| 334001           | Capacitación                                                                                          | \$41,038.40    | \$0.00                     | \$41,038.40         | \$34,342.28    | \$6,696.12                              | \$34,342.28    | \$0.00                    | \$6,696.12               | \$34,342.28    | \$34,342.28    | \$0.00                  |
| 339000           | Servicios profesionales, científicos y técnicos integrales                                            | \$160,000.00   | \$0.00                     | \$160,000.00        | \$115,233.83   | \$44,766.17                             | \$115,233.83   | \$0.00                    | \$44,766.17              | \$115,233.83   | \$115,233.83   | \$0.00                  |
| 339001           | Servicios profesionales, científicos y técnicos integrales                                            | \$160,000.00   | \$0.00                     | \$160,000.00        | \$115,233.83   | \$44,766.17                             | \$115,233.83   | \$0.00                    | \$44,766.17              | \$115,233.83   | \$115,233.83   | \$0.00                  |
| 340000           | Servicios financieros, bancarios y comerciales                                                        | \$13,900.00    | \$0.00                     | \$13,900.00         | \$4,781.52     | \$9,118.48                              | \$4,781.52     | \$0.00                    | \$9,118.48               | \$4,781.52     | \$4,781.52     | \$0.00                  |
| 341000           | Servicios financieros y bancarios                                                                     | \$3,800.00     | \$0.00                     | \$3,800.00          | \$4,781.52     | -\$981.52                               | \$4,781.52     | \$0.00                    | -\$981.52                | \$4,781.52     | \$4,781.52     | \$0.00                  |
| 341001           | Servicios financieros y bancarios                                                                     | \$3,800.00     | \$0.00                     | \$3,800.00          | \$4,781.52     | -\$981.52                               | \$4,781.52     | \$0.00                    | -\$981.52                | \$4,781.52     | \$4,781.52     | \$0.00                  |
| 347000           | Fletes y maniobras                                                                                    | \$10,000.00    | \$0.00                     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 347001           | Fletes y maniobras                                                                                    | \$10,000.00    | \$0.00                     | \$10,000.00         | \$0.00         | \$10,000.00                             | \$0.00         | \$0.00                    | \$10,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 349000           | Servicios financieros, bancarios y comerciales integrales                                             | \$100.00       | \$0.00                     | \$100.00            | \$0.00         | \$100.00                                | \$0.00         | \$0.00                    | \$100.00                 | \$0.00         | \$0.00         | \$0.00                  |
| 349001           | Servicios financieros, bancarios y comerciales integrales                                             | \$100.00       | \$0.00                     | \$100.00            | \$0.00         | \$100.00                                | \$0.00         | \$0.00                    | \$100.00                 | \$0.00         | \$0.00         | \$0.00                  |
| 350000           | Servicios de instalación, reparación, mantenimiento y conservación y mantenimiento menor de inmuebles | \$2,651,934.44 | \$0.00                     | \$2,651,934.44      | \$1,510,107.61 | \$1,141,826.83                          | \$1,510,107.61 | \$0.00                    | \$1,141,826.83           | \$1,510,107.61 | \$1,510,107.61 | \$0.00                  |
| 351000           |                                                                                                       | \$384,200.00   | \$0.00                     | \$384,200.00        | \$254,776.26   | \$129,423.74                            | \$254,776.26   | \$0.00                    | \$129,423.74             | \$254,776.26   | \$254,776.26   | \$0.00                  |



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión  
29/ene./2025 02:57 p. m.



Uso Supervisor  
Rep: rptEstadoPresupuestoEgresos

| Objeto del Gasto |                                                                           | Ampliaciones / Reducciones |               | Presupuesto Vigente |  | Presupuesto Disponible para Comprometer |                | Devengado       |        | Comprometido No Devengado |        | Presupuesto Sin Devengar |        | Ejercicio       |                 | Pagado          |        | Cuentas por Pagar Deuda |        |
|------------------|---------------------------------------------------------------------------|----------------------------|---------------|---------------------|--|-----------------------------------------|----------------|-----------------|--------|---------------------------|--------|--------------------------|--------|-----------------|-----------------|-----------------|--------|-------------------------|--------|
|                  |                                                                           | Aprobado                   |               |                     |  | Comprometido                            |                |                 |        |                           |        |                          |        |                 |                 |                 |        |                         |        |
| 351001           | Conservación y mantenimiento menor de inmuebles                           | \$384,200.00               | \$0.00        | \$384,200.00        |  | \$254,776.26                            | \$129,423.74   | \$254,776.26    | \$0.00 | \$0.00                    | \$0.00 | \$129,423.74             | \$0.00 | \$254,776.26    | \$254,776.26    | \$254,776.26    | \$0.00 | \$0.00                  | \$0.00 |
| 353000           | Instalación, reparación y mantenimiento de equipo de cómputo              | \$90,000.00                | \$0.00        | \$90,000.00         |  | \$48,455.00                             | \$41,545.00    | \$48,455.00     | \$0.00 | \$0.00                    | \$0.00 | \$41,545.00              | \$0.00 | \$48,455.00     | \$48,455.00     | \$48,455.00     | \$0.00 | \$0.00                  | \$0.00 |
| 353001           | Instalación, reparación y mantenimiento de equipo de cómputo              | \$90,000.00                | \$0.00        | \$90,000.00         |  | \$48,455.00                             | \$41,545.00    | \$48,455.00     | \$0.00 | \$0.00                    | \$0.00 | \$41,545.00              | \$0.00 | \$48,455.00     | \$48,455.00     | \$48,455.00     | \$0.00 | \$0.00                  | \$0.00 |
| 355000           | Reparación y mantenimiento de equipo de transporte                        | \$750,000.00               | \$0.00        | \$750,000.00        |  | \$604,023.93                            | \$145,976.07   | \$604,023.93    | \$0.00 | \$0.00                    | \$0.00 | \$145,976.07             | \$0.00 | \$604,023.93    | \$604,023.93    | \$604,023.93    | \$0.00 | \$0.00                  | \$0.00 |
| 355001           | Reparación y mantenimiento de equipo de transporte                        | \$750,000.00               | \$0.00        | \$750,000.00        |  | \$604,023.93                            | \$145,976.07   | \$604,023.93    | \$0.00 | \$0.00                    | \$0.00 | \$145,976.07             | \$0.00 | \$604,023.93    | \$604,023.93    | \$604,023.93    | \$0.00 | \$0.00                  | \$0.00 |
| 357000           | Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos | \$646,500.00               | \$0.00        | \$646,500.00        |  | \$197,649.59                            | \$448,850.41   | \$197,649.59    | \$0.00 | \$0.00                    | \$0.00 | \$448,850.41             | \$0.00 | \$197,649.59    | \$197,649.59    | \$197,649.59    | \$0.00 | \$0.00                  | \$0.00 |
| 357001           | Instalación, reparación y mantenimiento de maquinaria, equipo y vehículos | \$646,500.00               | \$0.00        | \$646,500.00        |  | \$197,649.59                            | \$448,850.41   | \$197,649.59    | \$0.00 | \$0.00                    | \$0.00 | \$448,850.41             | \$0.00 | \$197,649.59    | \$197,649.59    | \$197,649.59    | \$0.00 | \$0.00                  | \$0.00 |
| 358000           | Servicios de limpieza y manejo de desechos                                | \$781,234.44               | \$0.00        | \$781,234.44        |  | \$405,202.83                            | \$376,031.61   | \$405,202.83    | \$0.00 | \$0.00                    | \$0.00 | \$376,031.61             | \$0.00 | \$405,202.83    | \$405,202.83    | \$405,202.83    | \$0.00 | \$0.00                  | \$0.00 |
| 358001           | Servicios de limpieza y manejo de desechos                                | \$781,234.44               | \$0.00        | \$781,234.44        |  | \$405,202.83                            | \$376,031.61   | \$405,202.83    | \$0.00 | \$0.00                    | \$0.00 | \$376,031.61             | \$0.00 | \$405,202.83    | \$405,202.83    | \$405,202.83    | \$0.00 | \$0.00                  | \$0.00 |
| 358002           | Servicios de limpieza y manejo de desechos                                | \$65,000.00                | \$0.00        | \$65,000.00         |  | \$18,560.00                             | \$46,440.00    | \$18,560.00     | \$0.00 | \$0.00                    | \$0.00 | \$46,440.00              | \$0.00 | \$18,560.00     | \$18,560.00     | \$18,560.00     | \$0.00 | \$0.00                  | \$0.00 |
| 360000           | Servicios de comunicación social y publicidad                             | \$100,000.00               | \$0.00        | \$100,000.00        |  | \$37,151.59                             | \$62,848.41    | \$37,151.59     | \$0.00 | \$0.00                    | \$0.00 | \$62,848.41              | \$0.00 | \$37,151.59     | \$37,151.59     | \$37,151.59     | \$0.00 | \$0.00                  | \$0.00 |
| 361000           | Difusión por radio, televisión y otros medios de mensajería               | \$100,000.00               | \$0.00        | \$100,000.00        |  | \$37,151.59                             | \$62,848.41    | \$37,151.59     | \$0.00 | \$0.00                    | \$0.00 | \$62,848.41              | \$0.00 | \$37,151.59     | \$37,151.59     | \$37,151.59     | \$0.00 | \$0.00                  | \$0.00 |
| 361001           | Difusión por radio, televisión y otros medios de mensajería               | \$100,000.00               | \$0.00        | \$100,000.00        |  | \$37,151.59                             | \$62,848.41    | \$37,151.59     | \$0.00 | \$0.00                    | \$0.00 | \$62,848.41              | \$0.00 | \$37,151.59     | \$37,151.59     | \$37,151.59     | \$0.00 | \$0.00                  | \$0.00 |
| 370000           | Servicios de traslado y viáticos                                          | \$450,000.00               | \$5,440.00    | \$455,440.00        |  | \$278,711.94                            | \$176,728.06   | \$278,711.94    | \$0.00 | \$0.00                    | \$0.00 | \$176,728.06             | \$0.00 | \$278,711.94    | \$278,711.94    | \$278,711.94    | \$0.00 | \$0.00                  | \$0.00 |
| 372000           | Pasajes terrestres                                                        | \$0.00                     | \$2,080.00    | \$2,080.00          |  | \$0.00                                  | \$2,080.00     | \$0.00          | \$0.00 | \$0.00                    | \$0.00 | \$2,080.00               | \$0.00 | \$0.00          | \$0.00          | \$0.00          | \$0.00 | \$0.00                  | \$0.00 |
| 372001           | Pasajes terrestres                                                        | \$0.00                     | \$2,080.00    | \$2,080.00          |  | \$0.00                                  | \$2,080.00     | \$0.00          | \$0.00 | \$0.00                    | \$0.00 | \$2,080.00               | \$0.00 | \$0.00          | \$0.00          | \$0.00          | \$0.00 | \$0.00                  | \$0.00 |
| 375000           | Viáticos en el país                                                       | \$350,000.00               | \$3,360.00    | \$353,360.00        |  | \$220,299.89                            | \$133,060.11   | \$220,299.89    | \$0.00 | \$0.00                    | \$0.00 | \$133,060.11             | \$0.00 | \$220,299.89    | \$220,299.89    | \$220,299.89    | \$0.00 | \$0.00                  | \$0.00 |
| 375001           | Viáticos en el país                                                       | \$350,000.00               | \$3,360.00    | \$353,360.00        |  | \$220,299.89                            | \$133,060.11   | \$220,299.89    | \$0.00 | \$0.00                    | \$0.00 | \$133,060.11             | \$0.00 | \$220,299.89    | \$220,299.89    | \$220,299.89    | \$0.00 | \$0.00                  | \$0.00 |
| 379000           | Otros servicios de traslado y hospedaje                                   | \$100,000.00               | \$0.00        | \$100,000.00        |  | \$58,412.05                             | \$41,587.95    | \$58,412.05     | \$0.00 | \$0.00                    | \$0.00 | \$41,587.95              | \$0.00 | \$58,412.05     | \$58,412.05     | \$58,412.05     | \$0.00 | \$0.00                  | \$0.00 |
| 379001           | Otros servicios de traslado y hospedaje                                   | \$100,000.00               | \$0.00        | \$100,000.00        |  | \$58,412.05                             | \$41,587.95    | \$58,412.05     | \$0.00 | \$0.00                    | \$0.00 | \$41,587.95              | \$0.00 | \$58,412.05     | \$58,412.05     | \$58,412.05     | \$0.00 | \$0.00                  | \$0.00 |
| 380000           | Servicios oficiales                                                       | \$2,800,000.00             | \$0.00        | \$2,800,000.00      |  | \$2,823,573.06                          | -\$23,573.06   | \$2,823,573.06  | \$0.00 | \$0.00                    | \$0.00 | -\$23,573.06             | \$0.00 | \$2,823,573.06  | \$2,823,573.06  | \$2,823,573.06  | \$0.00 | \$0.00                  | \$0.00 |
| 381000           | Gastos de ceremonial                                                      | \$300,000.00               | \$0.00        | \$300,000.00        |  | \$297,795.07                            | \$2,004.93     | \$297,795.07    | \$0.00 | \$0.00                    | \$0.00 | \$2,004.93               | \$0.00 | \$297,795.07    | \$297,795.07    | \$297,795.07    | \$0.00 | \$0.00                  | \$0.00 |
| 381001           | Gastos de ceremonial                                                      | \$300,000.00               | \$0.00        | \$300,000.00        |  | \$297,795.07                            | \$2,004.93     | \$297,795.07    | \$0.00 | \$0.00                    | \$0.00 | \$2,004.93               | \$0.00 | \$297,795.07    | \$297,795.07    | \$297,795.07    | \$0.00 | \$0.00                  | \$0.00 |
| 382000           | Gastos de orden social y cultural                                         | \$2,500,000.00             | \$0.00        | \$2,500,000.00      |  | \$2,525,777.99                          | -\$25,777.99   | \$2,525,777.99  | \$0.00 | \$0.00                    | \$0.00 | -\$25,777.99             | \$0.00 | \$2,525,777.99  | \$2,525,777.99  | \$2,525,777.99  | \$0.00 | \$0.00                  | \$0.00 |
| 382001           | Gastos de orden social y cultural                                         | \$2,500,000.00             | \$0.00        | \$2,500,000.00      |  | \$2,525,777.99                          | -\$25,777.99   | \$2,525,777.99  | \$0.00 | \$0.00                    | \$0.00 | -\$25,777.99             | \$0.00 | \$2,525,777.99  | \$2,525,777.99  | \$2,525,777.99  | \$0.00 | \$0.00                  | \$0.00 |
| 390000           | Otros servicios generales                                                 | \$1,730,000.00             | \$0.00        | \$1,730,000.00      |  | \$500,243.43                            | \$1,229,756.57 | \$500,243.43    | \$0.00 | \$0.00                    | \$0.00 | \$1,229,756.57           | \$0.00 | \$500,243.43    | \$500,243.43    | \$500,243.43    | \$0.00 | \$0.00                  | \$0.00 |
| 391000           | Servicios funerarios y de cementerios                                     | \$80,000.00                | \$0.00        | \$80,000.00         |  | \$0.00                                  | \$80,000.00    | \$0.00          | \$0.00 | \$0.00                    | \$0.00 | \$80,000.00              | \$0.00 | \$0.00          | \$0.00          | \$0.00          | \$0.00 | \$0.00                  | \$0.00 |
| 391001           | Servicios funerarios y de cementerios                                     | \$80,000.00                | \$0.00        | \$80,000.00         |  | \$0.00                                  | \$80,000.00    | \$0.00          | \$0.00 | \$0.00                    | \$0.00 | \$80,000.00              | \$0.00 | \$0.00          | \$0.00          | \$0.00          | \$0.00 | \$0.00                  | \$0.00 |
| 392000           | Impuestos y derechos                                                      | \$300,000.00               | \$0.00        | \$300,000.00        |  | \$9,482.00                              | \$290,518.00   | \$9,482.00      | \$0.00 | \$0.00                    | \$0.00 | \$290,518.00             | \$0.00 | \$9,482.00      | \$9,482.00      | \$9,482.00      | \$0.00 | \$0.00                  | \$0.00 |
| 392001           | Impuestos y derechos                                                      | \$300,000.00               | \$0.00        | \$300,000.00        |  | \$9,482.00                              | \$290,518.00   | \$9,482.00      | \$0.00 | \$0.00                    | \$0.00 | \$290,518.00             | \$0.00 | \$9,482.00      | \$9,482.00      | \$9,482.00      | \$0.00 | \$0.00                  | \$0.00 |
| 398000           | Impuesto sobre nóminas y otros que se deriven de una nómina               | \$1,200,000.00             | \$0.00        | \$1,200,000.00      |  | \$429,610.00                            | \$770,390.00   | \$429,610.00    | \$0.00 | \$0.00                    | \$0.00 | \$770,390.00             | \$0.00 | \$429,610.00    | \$429,610.00    | \$429,610.00    | \$0.00 | \$0.00                  | \$0.00 |
| 398001           | Impuesto sobre nóminas y otros que se deriven de una nómina               | \$1,200,000.00             | \$0.00        | \$1,200,000.00      |  | \$429,610.00                            | \$770,390.00   | \$429,610.00    | \$0.00 | \$0.00                    | \$0.00 | \$770,390.00             | \$0.00 | \$429,610.00    | \$429,610.00    | \$429,610.00    | \$0.00 | \$0.00                  | \$0.00 |
| 399000           | Otros servicios generales                                                 | \$150,000.00               | \$0.00        | \$150,000.00        |  | \$61,151.43                             | \$88,848.57    | \$61,151.43     | \$0.00 | \$0.00                    | \$0.00 | \$88,848.57              | \$0.00 | \$61,151.43     | \$61,151.43     | \$61,151.43     | \$0.00 | \$0.00                  | \$0.00 |
| 399001           | Otros servicios generales                                                 | \$150,000.00               | \$0.00        | \$150,000.00        |  | \$61,151.43                             | \$88,848.57    | \$61,151.43     | \$0.00 | \$0.00                    | \$0.00 | \$88,848.57              | \$0.00 | \$61,151.43     | \$61,151.43     | \$61,151.43     | \$0.00 | \$0.00                  | \$0.00 |
| 400000           | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS                                   | \$12,013,627.39            | -\$264,513.09 | \$11,749,114.30     |  | \$11,727,817.93                         | \$21,296.37    | \$11,727,817.93 | \$0.00 | \$0.00                    | \$0.00 | \$21,296.37              | \$0.00 | \$11,727,817.93 | \$11,727,817.93 | \$11,727,817.93 | \$0.00 | \$0.00                  | \$0.00 |





MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

| Objeto del Gasto |                                                         | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |
|------------------|---------------------------------------------------------|-----------------|------------------------------|---------------------|-----------------|-----------------------------------------|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
| 410000           | Transferencias internas y asignaciones al sector públi  | \$8,000,000.00  | -\$264,513.09                | \$7,735,486.91      | \$5,907,467.43  | \$1,828,019.48                          | \$5,907,467.43  | \$0.00                    | \$1,828,019.48           | \$5,907,467.43  | \$5,907,467.43  | \$0.00                  |
| 415000           | Transferencias internas otorgadas a entidades paraestat | \$8,000,000.00  | -\$264,513.09                | \$7,735,486.91      | \$5,907,467.43  | \$1,828,019.48                          | \$5,907,467.43  | \$0.00                    | \$1,828,019.48           | \$5,907,467.43  | \$5,907,467.43  | \$0.00                  |
| 415001           | Transferencias internas otorgadas a entidades paraestat | \$8,000,000.00  | -\$264,513.09                | \$7,735,486.91      | \$5,907,467.43  | \$1,828,019.48                          | \$5,907,467.43  | \$0.00                    | \$1,828,019.48           | \$5,907,467.43  | \$5,907,467.43  | \$0.00                  |
| 440000           | Ayudas sociales                                         | \$4,013,627.39  | \$0.00                       | \$4,013,627.39      | \$5,820,350.50  | -\$1,806,723.11                         | \$5,820,350.50  | \$0.00                    | -\$1,806,723.11          | \$5,820,350.50  | \$5,820,350.50  | \$0.00                  |
| 441000           | Ayudas sociales a personas                              | \$3,165,000.00  | \$0.00                       | \$3,165,000.00      | \$3,046,228.40  | \$118,771.60                            | \$3,046,228.40  | \$0.00                    | \$118,771.60             | \$3,046,228.40  | \$3,046,228.40  | \$0.00                  |
| 441001           | Ayudas sociales a personas                              | \$775,000.00    | -\$116,510.80                | \$658,489.20        | \$537,551.59    | \$120,937.61                            | \$537,551.59    | \$0.00                    | \$120,937.61             | \$537,551.59    | \$537,551.59    | \$0.00                  |
| 441003           | AYUDAS SOCIALES, DESCUENTO INSEN 50 %                   | \$200,000.00    | \$0.00                       | \$200,000.00        | \$366,995.26    | -\$166,995.26                           | \$366,995.26    | \$0.00                    | -\$166,995.26            | \$366,995.26    | \$366,995.26    | \$0.00                  |
| 441005           | AYUDAS SOCIALES, DESCUENTO POR PRONTO PAC               | \$400,000.00    | \$0.00                       | \$400,000.00        | \$407,682.75    | -\$7,682.75                             | \$407,682.75    | \$0.00                    | -\$7,682.75              | \$407,682.75    | \$407,682.75    | \$0.00                  |
| 441007           | FOMENTO AL DEPORTE                                      | \$270,000.00    | -\$111,000.00                | \$159,000.00        | \$98,133.95     | \$60,866.05                             | \$98,133.95     | \$0.00                    | \$60,866.05              | \$98,133.95     | \$98,133.95     | \$0.00                  |
| 441008           | AYUDA A COMUNIDADES                                     | \$980,000.00    | \$465,020.30                 | \$1,445,020.30      | \$1,435,636.34  | \$9,383.96                              | \$1,435,636.34  | \$0.00                    | \$9,383.96               | \$1,435,636.34  | \$1,435,636.34  | \$0.00                  |
| 441009           | AYUDA PARA GASTOS MEDICOS                               | \$270,000.00    | -\$95,509.50                 | \$174,490.50        | \$120,480.51    | \$54,009.99                             | \$120,480.51    | \$0.00                    | \$54,009.99              | \$120,480.51    | \$120,480.51    | \$0.00                  |
| 441010           | AYUDAS PARA GASTOS FUNERARIOS                           | \$270,000.00    | -\$142,000.00                | \$128,000.00        | \$79,748.00     | \$48,252.00                             | \$79,748.00     | \$0.00                    | \$48,252.00              | \$79,748.00     | \$79,748.00     | \$0.00                  |
| 443000           | Ayudas sociales a instituciones de enseñanza            | \$600,000.00    | \$0.00                       | \$600,000.00        | \$670,532.33    | -\$70,532.33                            | \$670,532.33    | \$0.00                    | -\$70,532.33             | \$670,532.33    | \$670,532.33    | \$0.00                  |
| 443001           | Ayudas sociales a instituciones de enseñanza            | \$600,000.00    | \$0.00                       | \$600,000.00        | \$670,532.33    | -\$70,532.33                            | \$670,532.33    | \$0.00                    | -\$70,532.33             | \$670,532.33    | \$670,532.33    | \$0.00                  |
| 445000           | Ayudas sociales a instituciones sin fines de lucro      | \$248,627.39    | \$0.00                       | \$248,627.39        | \$2,103,589.77  | -\$1,854,962.38                         | \$2,103,589.77  | \$0.00                    | -\$1,854,962.38          | \$2,103,589.77  | \$2,103,589.77  | \$0.00                  |
| 445001           | Ayudas sociales a instituciones sin fines de lucro      | \$248,627.39    | \$0.00                       | \$248,627.39        | \$2,103,589.77  | -\$1,854,962.38                         | \$2,103,589.77  | \$0.00                    | -\$1,854,962.38          | \$2,103,589.77  | \$2,103,589.77  | \$0.00                  |
| 500000           | BIENES MUEBLES, INMUEBLES E INTANGIBLE:                 | \$3,480,000.00  | \$0.00                       | \$3,480,000.00      | \$2,763,866.00  | \$716,134.00                            | \$2,763,866.00  | \$0.00                    | \$716,134.00             | \$2,763,866.00  | \$2,763,866.00  | \$0.00                  |
| 510000           | Mobiliario y equipo de administración                   | \$430,000.00    | \$0.00                       | \$430,000.00        | \$67,500.00     | \$362,500.00                            | \$67,500.00     | \$0.00                    | \$362,500.00             | \$67,500.00     | \$67,500.00     | \$0.00                  |
| 511000           | Muebles de oficina y estantería                         | \$180,000.00    | \$0.00                       | \$180,000.00        | \$0.00          | \$180,000.00                            | \$0.00          | \$0.00                    | \$180,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 511001           | Muebles de oficina y estantería                         | \$180,000.00    | \$0.00                       | \$180,000.00        | \$0.00          | \$180,000.00                            | \$0.00          | \$0.00                    | \$180,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 512000           | Muebles, excepto de oficina y estantería                | \$50,000.00     | \$0.00                       | \$50,000.00         | \$67,500.00     | -\$17,500.00                            | \$67,500.00     | \$0.00                    | -\$17,500.00             | \$67,500.00     | \$67,500.00     | \$0.00                  |
| 512001           | Muebles, excepto de oficina y estantería                | \$50,000.00     | \$0.00                       | \$50,000.00         | \$67,500.00     | -\$17,500.00                            | \$67,500.00     | \$0.00                    | -\$17,500.00             | \$67,500.00     | \$67,500.00     | \$0.00                  |
| 515000           | Equipo de cómputo y de tecnología de la información     | \$200,000.00    | \$0.00                       | \$200,000.00        | \$0.00          | \$200,000.00                            | \$0.00          | \$0.00                    | \$200,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 515001           | Equipo de cómputo y de tecnología de la información     | \$200,000.00    | \$0.00                       | \$200,000.00        | \$0.00          | \$200,000.00                            | \$0.00          | \$0.00                    | \$200,000.00             | \$0.00          | \$0.00          | \$0.00                  |
| 520000           | Mobiliario y equipo educacional y recreativo            | \$200,000.00    | \$0.00                       | \$200,000.00        | \$137,634.00    | \$62,366.00                             | \$137,634.00    | \$0.00                    | \$62,366.00              | \$137,634.00    | \$137,634.00    | \$0.00                  |
| 523000           | Cámaras fotográficas y de video                         | \$200,000.00    | \$0.00                       | \$200,000.00        | \$137,634.00    | \$62,366.00                             | \$137,634.00    | \$0.00                    | \$62,366.00              | \$137,634.00    | \$137,634.00    | \$0.00                  |
| 523001           | Cámaras fotográficas y de video                         | \$200,000.00    | \$0.00                       | \$200,000.00        | \$137,634.00    | \$62,366.00                             | \$137,634.00    | \$0.00                    | \$62,366.00              | \$137,634.00    | \$137,634.00    | \$0.00                  |
| 540000           | Vehículos y equipo de transporte                        | \$2,600,000.00  | \$0.00                       | \$2,600,000.00      | \$2,550,232.00  | \$49,768.00                             | \$2,550,232.00  | \$0.00                    | \$49,768.00              | \$2,550,232.00  | \$2,550,232.00  | \$0.00                  |
| 541000           | Vehículos y equipo terrestre                            | \$2,600,000.00  | \$0.00                       | \$2,600,000.00      | \$2,550,232.00  | \$49,768.00                             | \$2,550,232.00  | \$0.00                    | \$49,768.00              | \$2,550,232.00  | \$2,550,232.00  | \$0.00                  |
| 541001           | Vehículos y Equipo Terrestre                            | \$2,600,000.00  | \$0.00                       | \$2,600,000.00      | \$2,550,232.00  | \$49,768.00                             | \$2,550,232.00  | \$0.00                    | \$49,768.00              | \$2,550,232.00  | \$2,550,232.00  | \$0.00                  |
| 560000           | Maquinaria, otros equipos y herramientas                | \$250,000.00    | \$0.00                       | \$250,000.00        | \$8,500.00      | \$241,500.00                            | \$8,500.00      | \$0.00                    | \$241,500.00             | \$8,500.00      | \$8,500.00      | \$0.00                  |
| 562000           | Maquinaria y equipo industrial                          | \$250,000.00    | \$0.00                       | \$250,000.00        | \$8,500.00      | \$241,500.00                            | \$8,500.00      | \$0.00                    | \$241,500.00             | \$8,500.00      | \$8,500.00      | \$0.00                  |
| 562001           | Maquinaria y equipo industrial                          | \$250,000.00    | \$0.00                       | \$250,000.00        | \$8,500.00      | \$241,500.00                            | \$8,500.00      | \$0.00                    | \$241,500.00             | \$8,500.00      | \$8,500.00      | \$0.00                  |
| 600000           | INVERSION PUBLICA                                       | \$31,198,001.20 | \$377,529.00                 | \$31,575,530.20     | \$13,838,950.97 | \$17,736,579.23                         | \$13,838,950.97 | \$0.00                    | \$17,736,579.23          | \$13,838,950.97 | \$13,838,950.97 | \$0.00                  |
| 610000           | Obra pública en bienes de dominio público               | \$31,198,001.20 | \$377,529.00                 | \$31,575,530.20     | \$13,838,950.97 | \$17,736,579.23                         | \$13,838,950.97 | \$0.00                    | \$17,736,579.23          | \$13,838,950.97 | \$13,838,950.97 | \$0.00                  |



MUNICIPIO DE NOPALA DE VILLAGRAN  
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2024

Fecha y hora de Impresión | 29/ene./2025 | 02:57 p. m.

| Objeto del Gasto                                                | Aprobado        | Ampliaciones / Reducciones | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para |                 | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado          | Cuentas por Pagar Deuda |
|-----------------------------------------------------------------|-----------------|----------------------------|---------------------|-----------------|-----------------------------|-----------------|-----------------|---------------------------|--------------------------|-----------------|-----------------|-------------------------|
|                                                                 |                 |                            |                     |                 |                             |                 |                 |                           |                          |                 |                 |                         |
| 612000 Edificación no habitacional                              | \$10,962,880.25 | -\$5,277,268.57            | \$5,685,611.68      | \$0.00          | \$5,685,611.68              | \$0.00          | \$0.00          | \$0.00                    | \$5,685,611.68           | \$0.00          | \$0.00          | \$0.00                  |
| 612001 Edificación no habitacional                              | \$10,962,880.25 | -\$5,277,268.57            | \$5,685,611.68      | \$0.00          | \$5,685,611.68              | \$0.00          | \$0.00          | \$0.00                    | \$5,685,611.68           | \$0.00          | \$0.00          | \$0.00                  |
| 613000 Construcción de obras para el abastecimiento de agua,    | \$6,039,981.89  | \$874,835.34               | \$6,914,817.23      | \$1,227,363.72  | \$5,687,453.51              | \$1,227,363.72  | \$1,227,363.72  | \$0.00                    | \$5,687,453.51           | \$1,227,363.72  | \$1,227,363.72  | \$0.00                  |
| 613001 Construcción de obras para el abastecimiento de agua,    | \$6,039,981.89  | \$874,835.34               | \$6,914,817.23      | \$1,227,363.72  | \$5,687,453.51              | \$1,227,363.72  | \$1,227,363.72  | \$0.00                    | \$5,687,453.51           | \$1,227,363.72  | \$1,227,363.72  | \$0.00                  |
| 614000 División de terrenos y construcción de obras de urbaniza | \$14,195,139.06 | \$4,304,910.02             | \$18,500,049.08     | \$12,136,535.04 | \$6,363,514.04              | \$12,136,535.04 | \$12,136,535.04 | \$0.00                    | \$6,363,514.04           | \$12,136,535.04 | \$12,136,535.04 | \$0.00                  |
| 614001 División de terrenos y construcción de obras de urbaniza | \$14,195,139.06 | \$4,304,910.02             | \$18,500,049.08     | \$12,136,535.04 | \$6,363,514.04              | \$12,136,535.04 | \$12,136,535.04 | \$0.00                    | \$6,363,514.04           | \$12,136,535.04 | \$12,136,535.04 | \$0.00                  |
| 617000 Instalaciones y equipamiento en construcciones           | \$0.00          | \$475,052.21               | \$475,052.21        | \$475,052.21    | \$0.00                      | \$475,052.21    | \$475,052.21    | \$0.00                    | \$0.00                   | \$475,052.21    | \$475,052.21    | \$0.00                  |
| 617001 Instalaciones y equipamiento en construcciones           | \$0.00          | \$475,052.21               | \$475,052.21        | \$475,052.21    | \$0.00                      | \$475,052.21    | \$475,052.21    | \$0.00                    | \$0.00                   | \$475,052.21    | \$475,052.21    | \$0.00                  |
| Total                                                           | \$96,866,115.21 | \$377,529.00               | \$97,243,644.21     | \$64,686,416.24 | \$32,557,227.97             | \$64,686,416.24 | \$64,686,416.24 | \$0.00                    | \$32,557,227.97          | \$64,686,416.24 | \$64,686,416.24 | \$0.00                  |



C.P. AGOSTO SILVESTRE CASTILLO LOZADA

TESORERO MUNICIPAL

MTRA. DIANA MORENO REA

PRESIDENTA MUNICIPAL CONSTITUCIONAL



José Juan López Zamudio

TEC. JOSÉ JUAN LÓPEZ ZAMUDIO

SÍNDICO PROCURADOR



MUNICIPIO DE NOPALA  
DE VILLAGRAN, HGO.  
"OPERADO"  
EJERCICIO  
FISCAL  
2024