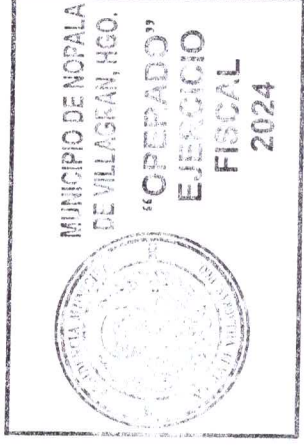


MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
A101 ASAMBLEA MUNICIPAL											
100000	SERVICIOS PERSONALES	\$2,716,515.66	\$0.00	\$2,223,832.00	\$492,683.66	\$2,223,832.00	\$0.00	\$492,683.66	\$2,223,832.00	\$2,223,832.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,716,515.66	\$0.00	\$2,223,832.00	\$492,683.66	\$2,223,832.00	\$0.00	\$492,683.66	\$2,223,832.00	\$2,223,832.00	\$0.00
111000	Dietas	\$2,716,515.66	\$0.00	\$2,223,832.00	\$492,683.66	\$2,223,832.00	\$0.00	\$492,683.66	\$2,223,832.00	\$2,223,832.00	\$0.00
111001	Dietas	\$2,716,515.66	\$0.00	\$2,223,832.00	\$492,683.66	\$2,223,832.00	\$0.00	\$492,683.66	\$2,223,832.00	\$2,223,832.00	\$0.00
ASAMBLEA MUNICIPAL		\$2,716,515.66	\$0.00	\$2,223,832.00	\$492,683.66	\$2,223,832.00	\$0.00	\$492,683.66	\$2,223,832.00	\$2,223,832.00	\$0.00
B101 PRESIDENCIA											
100000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$12,013,627.39	-\$264,513.09	\$11,727,817.93	\$21,296.37	\$11,727,817.93	\$0.00	\$21,296.37	\$11,727,817.93	\$11,727,817.93	\$0.00
110000	Transferencias internas y asignaciones al sector públ	\$8,000,000.00	-\$264,513.09	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
115000	Transferencias internas otorgadas a entidades paraesta	\$8,000,000.00	-\$264,513.09	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
115001	Transferencias internas otorgadas a entidades paraesta	\$8,000,000.00	-\$264,513.09	\$5,907,467.43	\$1,828,019.48	\$5,907,467.43	\$0.00	\$1,828,019.48	\$5,907,467.43	\$5,907,467.43	\$0.00
140000	Ayudas sociales	\$4,013,627.39	\$0.00	\$5,820,350.50	-\$1,806,723.11	\$5,820,350.50	\$0.00	-\$1,806,723.11	\$5,820,350.50	\$5,820,350.50	\$0.00
141000	Ayudas sociales a personas	\$3,165,000.00	\$0.00	\$3,046,228.40	\$118,771.60	\$3,046,228.40	\$0.00	\$118,771.60	\$3,046,228.40	\$3,046,228.40	\$0.00
141001	Ayudas sociales a personas	\$775,000.00	-\$116,510.80	\$658,489.20	\$120,937.61	\$537,551.59	\$0.00	\$120,937.61	\$537,551.59	\$537,551.59	\$0.00
141003	AYUDAS SOCIALES, DESCUENTO INSEN 50 %	\$200,000.00	\$0.00	\$366,995.26	-\$166,995.26	\$366,995.26	\$0.00	-\$166,995.26	\$366,995.26	\$366,995.26	\$0.00
141005	AYUDAS SOCIALES, DESCUENTO POR PRONTO PAI	\$400,000.00	\$0.00	\$407,682.75	-\$7,682.75	\$407,682.75	\$0.00	-\$7,682.75	\$407,682.75	\$407,682.75	\$0.00
141007	FOMENTO AL DEPORTE	\$270,000.00	-\$111,000.00	\$159,000.00	\$60,866.05	\$98,133.95	\$0.00	\$60,866.05	\$98,133.95	\$98,133.95	\$0.00
141008	AYUDA A COMUNIDADES	\$980,000.00	\$465,020.30	\$1,445,020.30	\$9,383.96	\$1,435,636.34	\$0.00	\$9,383.96	\$1,435,636.34	\$1,435,636.34	\$0.00
141009	AYUDA PARA GASTOS MEDICOS	\$270,000.00	-\$95,509.50	\$174,490.50	\$54,009.99	\$120,480.51	\$0.00	\$54,009.99	\$120,480.51	\$120,480.51	\$0.00
141010	AYUDAS PARA GASTOS FUNERARIOS	\$270,000.00	-\$142,000.00	\$128,000.00	\$79,748.00	\$79,748.00	\$0.00	\$48,252.00	\$79,748.00	\$79,748.00	\$0.00
143000	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	-\$70,532.33	\$670,532.33	\$0.00	-\$70,532.33	\$670,532.33	\$670,532.33	\$0.00
143001	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$0.00	\$600,000.00	-\$70,532.33	\$670,532.33	\$0.00	-\$70,532.33	\$670,532.33	\$670,532.33	\$0.00
145000	Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	-\$1,854,962.38	\$2,103,589.77	\$0.00	-\$1,854,962.38	\$2,103,589.77	\$2,103,589.77	\$0.00
145001	Ayudas sociales a instituciones sin fines de lucro	\$248,627.39	\$0.00	\$248,627.39	-\$1,854,962.38	\$2,103,589.77	\$0.00	-\$1,854,962.38	\$2,103,589.77	\$2,103,589.77	\$0.00
PRESIDENCIA		\$12,013,627.39	-\$264,513.09	\$11,748,114.30	\$21,296.37	\$11,727,817.93	\$0.00	\$21,296.37	\$11,727,817.93	\$11,727,817.93	\$0.00
D101 TESORERÍA MUNICIPAL											
100000	SERVICIOS PERSONALES	\$23,537,695.16	\$0.00	\$23,537,695.16	\$7,050,811.16	\$16,486,884.00	\$0.00	\$7,050,811.16	\$16,486,884.00	\$16,486,884.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$18,958,869.56	\$0.00	\$18,958,869.56	\$5,400,799.56	\$13,558,070.00	\$0.00	\$5,400,799.56	\$13,558,070.00	\$13,558,070.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Fecha y hora de Impresión
29/ene./2025
05:14 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
13000	Sueldos base al personal permanente	\$18,958,869.56	\$0.00	\$18,958,869.56	\$13,558,070.00	\$5,400,799.56	\$13,558,070.00	\$0.00	\$5,400,799.56	\$13,558,070.00	\$13,558,070.00	\$0.00
13001	Sueldos base al personal permanente	\$18,958,869.56	\$0.00	\$18,958,869.56	\$13,558,070.00	\$5,400,799.56	\$13,558,070.00	\$0.00	\$5,400,799.56	\$13,558,070.00	\$13,558,070.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$3,828,825.60	\$0.00	\$3,828,825.60	\$2,201,212.00	\$1,627,613.60	\$2,201,212.00	\$0.00	\$1,627,613.60	\$2,201,212.00	\$2,201,212.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$3,668,825.60	\$0.00	\$3,668,825.60	\$2,035,581.00	\$1,633,244.60	\$2,035,581.00	\$0.00	\$1,633,244.60	\$2,035,581.00	\$2,035,581.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$3,668,825.60	\$0.00	\$3,668,825.60	\$2,035,581.00	\$1,633,244.60	\$2,035,581.00	\$0.00	\$1,633,244.60	\$2,035,581.00	\$2,035,581.00	\$0.00
34000	Compensaciones	\$160,000.00	\$0.00	\$160,000.00	\$165,631.00	-\$5,631.00	\$165,631.00	\$0.00	-\$5,631.00	\$165,631.00	\$165,631.00	\$0.00
34001	Compensaciones	\$160,000.00	\$0.00	\$160,000.00	\$165,631.00	-\$5,631.00	\$165,631.00	\$0.00	-\$5,631.00	\$165,631.00	\$165,631.00	\$0.00
60000	Otras prestaciones sociales y económicas	\$750,000.00	\$0.00	\$750,000.00	\$727,602.00	\$22,398.00	\$727,602.00	\$0.00	\$22,398.00	\$727,602.00	\$727,602.00	\$0.00
52000	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
52001	Indemnizaciones	\$500,000.00	\$0.00	\$500,000.00	\$515,000.00	-\$15,000.00	\$515,000.00	\$0.00	-\$15,000.00	\$515,000.00	\$515,000.00	\$0.00
54000	Prestaciones contractuales	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de	\$250,000.00	\$0.00	\$250,000.00	\$212,602.00	\$37,398.00	\$212,602.00	\$0.00	\$37,398.00	\$212,602.00	\$212,602.00	\$0.00
10000	MATERIALES Y SUMINISTROS	\$8,525,760.00	\$0.00	\$8,525,760.00	\$6,667,210.39	\$1,858,549.61	\$6,667,210.39	\$0.00	\$1,858,549.61	\$6,667,210.39	\$6,667,210.39	\$0.00
11000	Materiales de administración, emisión de documentos;	\$1,057,000.00	\$0.00	\$1,057,000.00	\$853,507.35	\$203,492.65	\$853,507.35	\$0.00	\$203,492.65	\$853,507.35	\$853,507.35	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$397,000.00	\$0.00	\$397,000.00	\$366,011.12	\$30,988.88	\$366,011.12	\$0.00	\$30,988.88	\$366,011.12	\$366,011.12	\$0.00
11001	Material de Oficina	\$397,000.00	\$0.00	\$397,000.00	\$366,011.12	\$30,988.88	\$366,011.12	\$0.00	\$30,988.88	\$366,011.12	\$366,011.12	\$0.00
112000	Materiales y útiles de impresión y reproducción	\$210,000.00	\$0.00	\$210,000.00	\$204,841.92	\$5,158.08	\$204,841.92	\$0.00	\$5,158.08	\$204,841.92	\$204,841.92	\$0.00
112001	Materiales y útiles de impresión y reproducción	\$210,000.00	\$0.00	\$210,000.00	\$204,841.92	\$5,158.08	\$204,841.92	\$0.00	\$5,158.08	\$204,841.92	\$204,841.92	\$0.00
114000	Materiales, útiles y equipos menores de tecnologías de I	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
114001	Material para Bienes Informáticos	\$20,000.00	\$0.00	\$20,000.00	\$5,742.00	\$14,258.00	\$5,742.00	\$0.00	\$14,258.00	\$5,742.00	\$5,742.00	\$0.00
115000	Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$136,876.24	\$43,123.76	\$136,876.24	\$0.00	\$43,123.76	\$136,876.24	\$136,876.24	\$0.00
115001	Material impreso e información digital	\$180,000.00	\$0.00	\$180,000.00	\$136,876.24	\$43,123.76	\$136,876.24	\$0.00	\$43,123.76	\$136,876.24	\$136,876.24	\$0.00
116000	Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$140,036.07	\$109,963.93	\$140,036.07	\$0.00	\$109,963.93	\$140,036.07	\$140,036.07	\$0.00
116001	Material de limpieza	\$250,000.00	\$0.00	\$250,000.00	\$140,036.07	\$109,963.93	\$140,036.07	\$0.00	\$109,963.93	\$140,036.07	\$140,036.07	\$0.00
20000	Alimentos y utensilios	\$600,000.00	\$0.00	\$600,000.00	\$505,193.38	\$94,806.62	\$505,193.38	\$0.00	\$94,806.62	\$505,193.38	\$505,193.38	\$0.00
21000	Productos alimenticios para personas	\$600,000.00	\$0.00	\$600,000.00	\$505,193.38	\$94,806.62	\$505,193.38	\$0.00	\$94,806.62	\$505,193.38	\$505,193.38	\$0.00
21001	Alimentación de Personas	\$600,000.00	\$0.00	\$600,000.00	\$505,193.38	\$94,806.62	\$505,193.38	\$0.00	\$94,806.62	\$505,193.38	\$505,193.38	\$0.00
30000	Materias primas y materiales de producción y comerc	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adqu	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
31001	Productos agrícolas	\$50,000.00	\$0.00	\$50,000.00	\$1,058.68	\$48,941.32	\$1,058.68	\$0.00	\$48,941.32	\$1,058.68	\$1,058.68	\$0.00
40000	Materiales y artículos de construcción y de reparaci	\$1,210,000.00	\$0.00	\$1,210,000.00	\$554,466.95	\$655,533.05	\$554,466.95	\$0.00	\$655,533.05	\$554,466.95	\$554,466.95	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Fecha y hora de Impresión: 29/ene./2025 05:14 p. m.

Unidad Administrativa													Cuentas por
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda		
				Comprometido	Comprometer								
42000	Cemento y productos de concreto	\$0.00	\$700,000.00	\$222,785.91	\$477,214.09	\$222,785.91	\$0.00	\$477,214.09	\$222,785.91	\$222,785.91	\$0.00		
42001	Cemento y productos de concreto	\$0.00	\$700,000.00	\$222,785.91	\$477,214.09	\$222,785.91	\$0.00	\$477,214.09	\$222,785.91	\$222,785.91	\$0.00		
46000	Material eléctrico y electrónico	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00		
46001	Material eléctrico y electrónico	\$0.00	\$500,000.00	\$321,793.28	\$178,206.72	\$321,793.28	\$0.00	\$178,206.72	\$321,793.28	\$321,793.28	\$0.00		
49000	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$9,887.76	\$112.24	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$9,887.76	\$0.00		
49001	Otros materiales y artículos de construcción y reparación	\$0.00	\$10,000.00	\$9,887.76	\$112.24	\$9,887.76	\$0.00	\$112.24	\$9,887.76	\$9,887.76	\$0.00		
50000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$561,760.00	\$257,860.09	\$303,899.91	\$257,860.09	\$0.00	\$303,899.91	\$257,860.09	\$257,860.09	\$0.00		
52000	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00		
52001	Plaguicidas, Abonos y Fertilizantes	\$0.00	\$50,000.00	\$49,433.96	\$566.04	\$49,433.96	\$0.00	\$566.04	\$49,433.96	\$49,433.96	\$0.00		
53000	Medicinas y productos farmacéuticos	\$0.00	\$300,000.00	\$201,476.73	\$98,523.27	\$201,476.73	\$0.00	\$98,523.27	\$201,476.73	\$201,476.73	\$0.00		
53001	Medicinas y Productos Farmacéuticos	\$0.00	\$300,000.00	\$201,476.73	\$98,523.27	\$201,476.73	\$0.00	\$98,523.27	\$201,476.73	\$201,476.73	\$0.00		
54001	Materiales y Suministros Médicos	\$0.00	\$200,000.00	\$6,949.40	\$193,050.60	\$6,949.40	\$0.00	\$193,050.60	\$6,949.40	\$6,949.40	\$0.00		
56000	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00		
56001	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,760.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$11,760.00	\$0.00	\$0.00	\$0.00		
60000	Combustibles, lubricantes y aditivos	\$0.00	\$3,630,000.00	\$3,449,894.54	\$180,105.46	\$3,449,894.54	\$0.00	\$180,105.46	\$3,449,894.54	\$3,449,894.54	\$0.00		
61000	Combustibles, lubricantes y aditivos	\$0.00	\$3,630,000.00	\$3,449,894.54	\$180,105.46	\$3,449,894.54	\$0.00	\$180,105.46	\$3,449,894.54	\$3,449,894.54	\$0.00		
61001	Combustibles, lubricantes y aditivos	\$0.00	\$3,630,000.00	\$3,449,894.54	\$180,105.46	\$3,449,894.54	\$0.00	\$180,105.46	\$3,449,894.54	\$3,449,894.54	\$0.00		
70000	Vestuario, blancos, prendas de protección y artículos	\$0.00	\$455,000.00	\$334,245.64	\$120,754.36	\$334,245.64	\$0.00	\$120,754.36	\$334,245.64	\$334,245.64	\$0.00		
71000	Vestuario y uniformes	\$0.00	\$400,000.00	\$324,317.44	\$75,682.56	\$324,317.44	\$0.00	\$75,682.56	\$324,317.44	\$324,317.44	\$0.00		
71001	Vestuario y uniformes	\$0.00	\$400,000.00	\$324,317.44	\$75,682.56	\$324,317.44	\$0.00	\$75,682.56	\$324,317.44	\$324,317.44	\$0.00		
72000	Prendas de seguridad y protección personal	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00		
72001	Prendas de Protección	\$0.00	\$45,000.00	\$9,928.20	\$35,071.80	\$9,928.20	\$0.00	\$35,071.80	\$9,928.20	\$9,928.20	\$0.00		
73000	Artículos deportivos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
73001	Artículos Deportivos	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00		
90000	Herramientas, refacciones y accesorios menores	\$0.00	\$962,000.00	\$710,983.76	\$251,016.24	\$710,983.76	\$0.00	\$251,016.24	\$710,983.76	\$710,983.76	\$0.00		
91000	Herramientas menores	\$0.00	\$300,000.00	\$210,388.81	\$89,611.19	\$210,388.81	\$0.00	\$89,611.19	\$210,388.81	\$210,388.81	\$0.00		
91001	Herramientas menores	\$0.00	\$300,000.00	\$210,388.81	\$89,611.19	\$210,388.81	\$0.00	\$89,611.19	\$210,388.81	\$210,388.81	\$0.00		
94000	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00		
94001	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00		
96000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$350,000.00	\$374,579.76	-\$24,579.76	\$374,579.76	\$0.00	-\$24,579.76	\$374,579.76	\$374,579.76	\$0.00		
96001	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$350,000.00	\$374,579.76	-\$24,579.76	\$374,579.76	\$0.00	-\$24,579.76	\$374,579.76	\$374,579.76	\$0.00		



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024

Fecha y hora de Impresión
29/ene./2025
05:14 p. m.



Uscr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

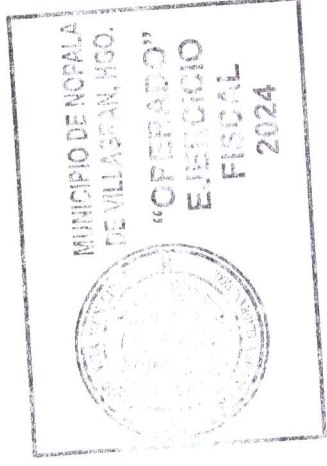
Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercicio	Cuentas por Pagar Deuda	
							Devengado	Sin Devengar		Pagado	Deuda
98000	Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$126,015.19	\$173,984.81	\$126,015.19	\$173,984.81	\$126,015.19	\$126,015.19	\$0.00
98001	Refacciones y accesorios menores de maquinaria y otro	\$300,000.00	\$0.00	\$300,000.00	\$126,015.19	\$173,984.81	\$126,015.19	\$173,984.81	\$126,015.19	\$126,015.19	\$0.00
00000	SERVICIOS GENERALES	\$8,744,372.84	\$0.00	\$8,744,372.84	\$5,892,263.09	\$2,852,109.75	\$5,892,263.09	\$2,852,109.75	\$5,892,263.09	\$5,892,263.09	\$0.00
10000	Servicios básicos	\$137,500.00	\$0.00	\$137,500.00	\$125,672.44	\$11,827.56	\$125,672.44	\$11,827.56	\$125,672.44	\$125,672.44	\$0.00
12000	Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
12001	Gas	\$17,500.00	\$0.00	\$17,500.00	\$16,393.84	\$1,106.16	\$16,393.84	\$1,106.16	\$16,393.84	\$16,393.84	\$0.00
14000	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$11,933.00	\$28,067.00	\$28,067.00	\$0.00
14001	Telefonía tradicional	\$40,000.00	\$0.00	\$40,000.00	\$28,067.00	\$11,933.00	\$28,067.00	\$11,933.00	\$28,067.00	\$28,067.00	\$0.00
17000	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	-\$1,211.60	\$81,211.60	\$81,211.60	\$0.00
17001	Servicios de acceso de Internet, redes y procesamiento	\$80,000.00	\$0.00	\$80,000.00	\$81,211.60	-\$1,211.60	\$81,211.60	-\$1,211.60	\$81,211.60	\$81,211.60	\$0.00
20000	Servicios de arrendamiento	\$640,000.00	\$0.00	\$840,000.00	\$644,994.43	\$195,005.57	\$644,994.43	\$195,005.57	\$644,994.43	\$644,994.43	\$0.00
21000	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
21001	Arrendamiento de terrenos	\$100,000.00	\$0.00	\$100,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$42,000.00	\$58,000.00	\$58,000.00	\$0.00
22000	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$72,392.77	\$217,607.23	\$217,607.23	\$0.00
22001	Arrendamiento de edificios	\$290,000.00	\$0.00	\$290,000.00	\$217,607.23	\$72,392.77	\$217,607.23	\$72,392.77	\$217,607.23	\$217,607.23	\$0.00
25000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra	\$100,000.00	\$0.00	\$100,000.00	\$22,040.00	\$77,960.00	\$22,040.00	\$77,960.00	\$22,040.00	\$22,040.00	\$0.00
29000	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$347,347.20	\$2,652.80	\$347,347.20	\$2,652.80	\$347,347.20	\$347,347.20	\$0.00
29001	Otros arrendamientos	\$350,000.00	\$0.00	\$350,000.00	\$347,347.20	\$2,652.80	\$347,347.20	\$2,652.80	\$347,347.20	\$347,347.20	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$251,038.40	\$0.00	\$251,038.40	\$149,576.11	\$101,462.29	\$149,576.11	\$101,462.29	\$149,576.11	\$149,576.11	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnic	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnic	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
34001	Capacitación	\$41,038.40	\$0.00	\$41,038.40	\$34,342.28	\$6,696.12	\$34,342.28	\$6,696.12	\$34,342.28	\$34,342.28	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$115,233.83	\$44,766.17	\$115,233.83	\$44,766.17	\$115,233.83	\$115,233.83	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$160,000.00	\$0.00	\$160,000.00	\$115,233.83	\$44,766.17	\$115,233.83	\$44,766.17	\$115,233.83	\$115,233.83	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$13,900.00	\$0.00	\$13,900.00	\$4,781.52	\$9,118.48	\$4,781.52	\$9,118.48	\$4,781.52	\$4,781.52	\$0.00
41000	Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	-\$981.52	\$4,781.52	\$4,781.52	\$0.00
41001	Servicios financieros y bancarios	\$3,800.00	\$0.00	\$3,800.00	\$4,781.52	-\$981.52	\$4,781.52	-\$981.52	\$4,781.52	\$4,781.52	\$0.00
47000	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
47001	Fletes y maniobras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024

Fecha y hora de Impresión: 29/ene./2025
05:14 p. m.

Unidad Administrativa																	
Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar o Deuda	
		Aprobado					Comprometido		Devengado								
49000	Servicios financieros, bancarios y comerciales integrales:	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49001	Servicios financieros, bancarios y comerciales integrales:	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$2,421,934.44	\$0.00	\$2,421,934.44	\$1,327,558.57	\$1,094,375.87	\$1,327,558.57	\$1,094,375.87	\$1,327,558.57	\$0.00	\$1,094,375.87	\$1,327,558.57	\$1,327,558.57	\$1,327,558.57	\$1,327,558.57	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$254,776.26	\$129,423.74	\$254,776.26	\$129,423.74	\$254,776.26	\$0.00	\$129,423.74	\$254,776.26	\$254,776.26	\$254,776.26	\$254,776.26	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$384,200.00	\$0.00	\$384,200.00	\$254,776.26	\$129,423.74	\$254,776.26	\$129,423.74	\$254,776.26	\$0.00	\$129,423.74	\$254,776.26	\$254,776.26	\$254,776.26	\$254,776.26	\$0.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$41,545.00	\$48,455.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$48,455.00	\$48,455.00	\$0.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de cómputo	\$90,000.00	\$0.00	\$90,000.00	\$48,455.00	\$41,545.00	\$48,455.00	\$41,545.00	\$48,455.00	\$0.00	\$41,545.00	\$48,455.00	\$48,455.00	\$48,455.00	\$48,455.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$520,000.00	\$0.00	\$520,000.00	\$421,474.89	\$98,525.11	\$421,474.89	\$98,525.11	\$421,474.89	\$0.00	\$98,525.11	\$421,474.89	\$421,474.89	\$421,474.89	\$421,474.89	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$520,000.00	\$0.00	\$520,000.00	\$421,474.89	\$98,525.11	\$421,474.89	\$98,525.11	\$421,474.89	\$0.00	\$98,525.11	\$421,474.89	\$421,474.89	\$421,474.89	\$421,474.89	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria, equipo	\$646,500.00	\$0.00	\$646,500.00	\$197,649.59	\$448,850.41	\$197,649.59	\$448,850.41	\$197,649.59	\$0.00	\$448,850.41	\$197,649.59	\$197,649.59	\$197,649.59	\$197,649.59	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria, equipo	\$646,500.00	\$0.00	\$646,500.00	\$197,649.59	\$448,850.41	\$197,649.59	\$448,850.41	\$197,649.59	\$0.00	\$448,850.41	\$197,649.59	\$197,649.59	\$197,649.59	\$197,649.59	\$0.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$781,234.44	\$0.00	\$781,234.44	\$405,202.83	\$376,031.61	\$405,202.83	\$376,031.61	\$405,202.83	\$0.00	\$376,031.61	\$405,202.83	\$405,202.83	\$405,202.83	\$405,202.83	\$0.00	\$0.00
58001	Servicio de Lavandería Limpieza y Fumigación	\$65,000.00	\$0.00	\$65,000.00	\$18,560.00	\$46,440.00	\$18,560.00	\$46,440.00	\$18,560.00	\$0.00	\$46,440.00	\$18,560.00	\$18,560.00	\$18,560.00	\$18,560.00	\$0.00	\$0.00
58002	Servicios de limpieza y manejo de desechos.	\$716,234.44	\$0.00	\$716,234.44	\$386,642.83	\$329,591.61	\$386,642.83	\$329,591.61	\$386,642.83	\$0.00	\$329,591.61	\$386,642.83	\$386,642.83	\$386,642.83	\$386,642.83	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$0.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensajería	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$100,000.00	\$0.00	\$100,000.00	\$37,151.59	\$62,848.41	\$37,151.59	\$62,848.41	\$37,151.59	\$0.00	\$62,848.41	\$37,151.59	\$37,151.59	\$37,151.59	\$37,151.59	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$450,000.00	\$0.00	\$450,000.00	\$278,711.94	\$171,288.06	\$278,711.94	\$171,288.06	\$278,711.94	\$0.00	\$171,288.06	\$278,711.94	\$278,711.94	\$278,711.94	\$278,711.94	\$0.00	\$0.00
75000	Viáticos en el país	\$350,000.00	\$0.00	\$350,000.00	\$220,299.89	\$129,700.11	\$220,299.89	\$129,700.11	\$220,299.89	\$0.00	\$129,700.11	\$220,299.89	\$220,299.89	\$220,299.89	\$220,299.89	\$0.00	\$0.00
75001	Viáticos en el país	\$350,000.00	\$0.00	\$350,000.00	\$220,299.89	\$129,700.11	\$220,299.89	\$129,700.11	\$220,299.89	\$0.00	\$129,700.11	\$220,299.89	\$220,299.89	\$220,299.89	\$220,299.89	\$0.00	\$0.00
79000	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$58,412.05	\$41,587.95	\$58,412.05	\$41,587.95	\$58,412.05	\$0.00	\$41,587.95	\$58,412.05	\$58,412.05	\$58,412.05	\$58,412.05	\$0.00	\$0.00
79001	Otros servicios de traslado y hospedaje	\$100,000.00	\$0.00	\$100,000.00	\$58,412.05	\$41,587.95	\$58,412.05	\$41,587.95	\$58,412.05	\$0.00	\$41,587.95	\$58,412.05	\$58,412.05	\$58,412.05	\$58,412.05	\$0.00	\$0.00
80000	Servicios oficiales	\$2,800,000.00	\$0.00	\$2,800,000.00	\$2,823,573.06	-\$23,573.06	\$2,823,573.06	-\$23,573.06	\$2,823,573.06	\$0.00	-\$23,573.06	\$2,823,573.06	\$2,823,573.06	\$2,823,573.06	\$2,823,573.06	\$0.00	\$0.00
81000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,204.93	\$297,795.07	\$2,204.93	\$297,795.07	\$0.00	\$2,204.93	\$297,795.07	\$297,795.07	\$297,795.07	\$297,795.07	\$0.00	\$0.00
81001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$297,795.07	\$2,204.93	\$297,795.07	\$2,204.93	\$297,795.07	\$0.00	\$2,204.93	\$297,795.07	\$297,795.07	\$297,795.07	\$297,795.07	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,525,777.99	-\$25,777.99	\$2,525,777.99	-\$25,777.99	\$2,525,777.99	\$0.00	-\$25,777.99	\$2,525,777.99	\$2,525,777.99	\$2,525,777.99	\$2,525,777.99	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,525,777.99	-\$25,777.99	\$2,525,777.99	-\$25,777.99	\$2,525,777.99	\$0.00	-\$25,777.99	\$2,525,777.99	\$2,525,777.99	\$2,525,777.99	\$2,525,777.99	\$0.00	\$0.00
90000	Otros servicios generales	\$1,730,000.00	\$0.00	\$1,730,000.00	\$500,243.43	\$1,229,756.57	\$500,243.43	\$1,229,756.57	\$500,243.43	\$0.00	\$1,229,756.57	\$500,243.43	\$500,243.43	\$500,243.43	\$500,243.43	\$0.00	\$0.00
91000	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91001	Servicios funerarios y de cementerios	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92000	Impuestos y derechos	\$300,000.00	\$0.00	\$300,000.00	\$9,482.00	\$290,518.00	\$9,482.00	\$290,518.00	\$9,482.00	\$0.00	\$290,518.00	\$9,482.00	\$9,482.00	\$9,482.00	\$9,482.00	\$0.00	\$0.00





MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024

Fecha y hora de Impresión
29/ene./2025
05:14 p. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_LUA

Unidad Administrativa				Cuentas por			
Objeto del Gasto				Pagar			
				Deuda			



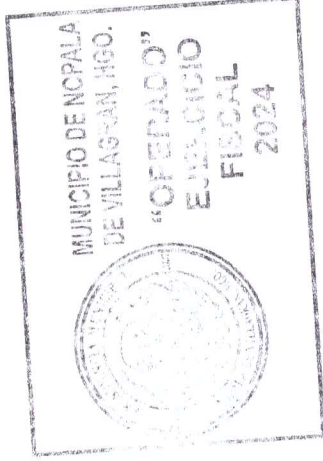
MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024

Fecha y hora de Impresión
29/ene./2025 05:14 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Unidad Administrativa Objeto del Gasto		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente		Presupuesto Disponibile para Comprometer		Devengado		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
F101 OBRAS PÚBLICAS																			
00000	INVERSION PUBLICA	\$31,198,001.20		\$377,529.00		\$31,575,530.20		\$13,838,950.97		\$17,736,579.23		\$13,838,950.97		\$13,838,950.97		\$13,838,950.97		\$0.00	
10000	Obra pública en bienes de dominio público	\$31,198,001.20		\$377,529.00		\$31,575,530.20		\$13,838,950.97		\$17,736,579.23		\$13,838,950.97		\$13,838,950.97		\$13,838,950.97		\$0.00	
12000	Edificación no habitacional	\$10,962,880.25		-\$5,277,268.57		\$5,685,611.68		\$0.00		\$5,685,611.68		\$0.00		\$0.00		\$0.00		\$0.00	
12001	Edificación no habitacional	\$10,962,880.25		-\$5,277,268.57		\$5,685,611.68		\$0.00		\$5,685,611.68		\$0.00		\$0.00		\$0.00		\$0.00	
13000	Construcción de obras para el abastecimiento de agua, l	\$6,039,981.89		\$874,835.34		\$6,914,817.23		\$1,227,363.72		\$5,687,453.51		\$1,227,363.72		\$1,227,363.72		\$1,227,363.72		\$0.00	
13001	Construcción de obras para el abastecimiento de agua, l	\$6,039,981.89		\$874,835.34		\$6,914,817.23		\$1,227,363.72		\$5,687,453.51		\$1,227,363.72		\$1,227,363.72		\$1,227,363.72		\$0.00	
14000	División de terrenos y construcción de obras de urbaniz	\$14,195,139.06		\$4,304,910.02		\$18,500,049.08		\$12,136,535.04		\$6,363,514.04		\$12,136,535.04		\$12,136,535.04		\$12,136,535.04		\$0.00	
14001	División de terrenos y construcción de obras de urbaniz	\$14,195,139.06		\$4,304,910.02		\$18,500,049.08		\$12,136,535.04		\$6,363,514.04		\$12,136,535.04		\$12,136,535.04		\$12,136,535.04		\$0.00	
17000	Instalaciones y equipamiento en construcciones	\$0.00		\$475,052.21		\$475,052.21		\$0.00		\$0.00		\$0.00		\$475,052.21		\$475,052.21		\$0.00	
17001	Instalaciones y equipamiento en construcciones	\$0.00		\$475,052.21		\$475,052.21		\$0.00		\$0.00		\$0.00		\$475,052.21		\$475,052.21		\$0.00	
OBRAS PUBLICAS		\$31,198,001.20		\$377,529.00		\$31,575,530.20		\$13,838,950.97		\$17,736,579.23		\$13,838,950.97		\$13,838,950.97		\$13,838,950.97		\$0.00	
G101 INSTITUTO MUNICIPAL DE LA MUJER																			
00000	MATERIALES Y SUMINISTROS	\$0.00		\$7,660.00		\$7,660.00		\$4,733.08		\$2,926.92		\$4,733.08		\$4,733.08		\$4,733.08		\$0.00	
10000	Materiales de administración, emisión de documentos	\$0.00		\$3,200.00		\$3,200.00		\$3,000.00		\$200.00		\$3,000.00		\$3,000.00		\$3,000.00		\$0.00	
11000	Materiales, útiles y equipos menores de oficina	\$0.00		\$3,000.00		\$3,000.00		\$3,000.00		\$0.00		\$3,000.00		\$3,000.00		\$3,000.00		\$0.00	
11001	Material de Oficina	\$0.00		\$3,000.00		\$3,000.00		\$3,000.00		\$0.00		\$3,000.00		\$3,000.00		\$3,000.00		\$0.00	
12000	Materiales y útiles de impresión y reproducción	\$0.00		\$200.00		\$200.00		\$0.00		\$200.00		\$0.00		\$0.00		\$0.00		\$0.00	
12001	Materiales y útiles de impresión y reproducción	\$0.00		\$200.00		\$200.00		\$0.00		\$200.00		\$0.00		\$0.00		\$0.00		\$0.00	
60000	Combustibles, lubricantes y aditivos	\$0.00		\$4,460.00		\$4,460.00		\$1,733.08		\$2,726.92		\$1,733.08		\$1,733.08		\$1,733.08		\$0.00	
61000	Combustibles, lubricantes y aditivos	\$0.00		\$4,460.00		\$4,460.00		\$1,733.08		\$2,726.92		\$1,733.08		\$1,733.08		\$1,733.08		\$0.00	
61001	Combustibles, lubricantes y aditivos	\$0.00		\$4,460.00		\$4,460.00		\$1,733.08		\$2,726.92		\$1,733.08		\$1,733.08		\$1,733.08		\$0.00	
00000	SERVICIOS GENERALES	\$200,000.00		-\$17,660.00		\$192,340.00		\$120,334.60		\$72,005.40		\$120,334.60		\$120,334.60		\$120,334.60		\$0.00	
10000	Servicios básicos	\$0.00		\$900.00		\$900.00		\$150.00		\$750.00		\$150.00		\$150.00		\$150.00		\$0.00	
15000	Telefonía celular	\$0.00		\$900.00		\$900.00		\$150.00		\$750.00		\$150.00		\$150.00		\$150.00		\$0.00	
15001	Telefonía celular	\$0.00		\$900.00		\$900.00		\$150.00		\$750.00		\$150.00		\$150.00		\$150.00		\$0.00	
30000	Servicios profesionales, científicos, técnicos y otros	\$200,000.00		-\$14,000.00		\$186,000.00		\$120,184.60		\$65,815.40		\$120,184.60		\$120,184.60		\$120,184.60		\$0.00	
33000	Servicios de consultoría administrativa, procesos, técnic	\$200,000.00		-\$14,000.00		\$186,000.00		\$120,184.60		\$65,815.40		\$120,184.60		\$120,184.60		\$120,184.60		\$0.00	
33001	Servicios de consultoría administrativa, procesos, técnic	\$200,000.00		-\$14,000.00		\$186,000.00		\$120,184.60		\$65,815.40		\$120,184.60		\$120,184.60		\$120,184.60		\$0.00	

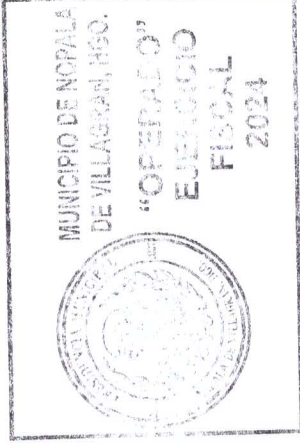




MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024

Unidad Administrativa bje to del Gasto		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente		Comprometido		Presupuesto Disponible para Comprometer		Devengado		Comprometid o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
70000	Servicios de traslado y viáticos	\$0.00	\$5,440.00	\$5,440.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72000	Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72001	Pasajes terrestres	\$0.00	\$2,080.00	\$2,080.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75001	Viáticos en el país	\$0.00	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INSTITUTO MUNICIPAL DE LA MUJER		\$200,000.00	\$0.00	\$200,000.00	\$125,067.68	\$125,067.68	\$74,932.32	\$74,932.32	\$125,067.68	\$0.00	\$125,067.68	\$0.00	\$125,067.68	\$74,932.32	\$125,067.68	\$125,067.68	\$125,067.68	\$125,067.68	\$125,067.68	\$0.00	\$0.00
K101 SEGURIDAD PÚBLICA																					
00000	SERVICIOS PERSONALES	\$3,834,291.00	\$0.00	\$3,834,291.00	\$2,421,046.29	\$2,421,046.29	\$1,413,244.71	\$1,413,244.71	\$2,421,046.29	\$0.00	\$1,413,244.71	\$0.00	\$1,413,244.71	\$1,413,244.71	\$2,421,046.29	\$2,421,046.29	\$2,421,046.29	\$2,421,046.29	\$2,421,046.29	\$0.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$2,019,111.29	\$2,019,111.29	\$1,184,633.71	\$1,184,633.71	\$2,019,111.29	\$0.00	\$1,184,633.71	\$0.00	\$1,184,633.71	\$1,184,633.71	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$0.00	\$0.00
13000	Sueldos base al personal permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$2,019,111.29	\$2,019,111.29	\$1,184,633.71	\$1,184,633.71	\$2,019,111.29	\$0.00	\$1,184,633.71	\$0.00	\$1,184,633.71	\$1,184,633.71	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$0.00	\$0.00
13001	Sueldos base al personal permanente	\$3,203,745.00	\$0.00	\$3,203,745.00	\$2,019,111.29	\$2,019,111.29	\$1,184,633.71	\$1,184,633.71	\$2,019,111.29	\$0.00	\$1,184,633.71	\$0.00	\$1,184,633.71	\$1,184,633.71	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$2,019,111.29	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$630,546.00	\$0.00	\$630,546.00	\$401,935.00	\$401,935.00	\$228,611.00	\$228,611.00	\$401,935.00	\$0.00	\$228,611.00	\$0.00	\$228,611.00	\$228,611.00	\$401,935.00	\$401,935.00	\$401,935.00	\$401,935.00	\$401,935.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$533,068.00	\$0.00	\$533,068.00	\$304,582.00	\$304,582.00	\$228,486.00	\$228,486.00	\$304,582.00	\$0.00	\$228,486.00	\$0.00	\$228,486.00	\$228,486.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical y Gratificación de Fin	\$533,068.00	\$0.00	\$533,068.00	\$304,582.00	\$304,582.00	\$228,486.00	\$228,486.00	\$304,582.00	\$0.00	\$228,486.00	\$0.00	\$228,486.00	\$228,486.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$304,582.00	\$0.00	\$0.00
34000	Compensaciones	\$97,478.00	\$0.00	\$97,478.00	\$97,353.00	\$97,353.00	\$125.00	\$125.00	\$97,353.00	\$0.00	\$125.00	\$0.00	\$125.00	\$125.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$0.00	\$0.00
34001	Compensaciones	\$97,478.00	\$0.00	\$97,478.00	\$97,353.00	\$97,353.00	\$125.00	\$125.00	\$97,353.00	\$0.00	\$125.00	\$0.00	\$125.00	\$125.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$97,353.00	\$0.00	\$0.00
50000	MATERIALES Y SUMINISTROS	\$970,000.00	\$0.00	\$970,000.00	\$932,415.80	\$932,415.80	\$37,584.20	\$37,584.20	\$932,415.80	\$0.00	\$37,584.20	\$0.00	\$37,584.20	\$37,584.20	\$932,415.80	\$932,415.80	\$932,415.80	\$932,415.80	\$932,415.80	\$0.00	\$0.00
50000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$832,493.40	\$832,493.40	\$37,506.60	\$37,506.60	\$832,493.40	\$0.00	\$37,506.60	\$0.00	\$37,506.60	\$37,506.60	\$832,493.40	\$832,493.40	\$832,493.40	\$832,493.40	\$832,493.40	\$0.00	\$0.00
51000	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$832,493.40	\$832,493.40	\$37,506.60	\$37,506.60	\$832,493.40	\$0.00	\$37,506.60	\$0.00	\$37,506.60	\$37,506.60	\$832,493.40	\$832,493.40	\$832,493.40	\$832,493.40	\$832,493.40	\$0.00	\$0.00
51001	Combustibles, lubricantes y aditivos	\$870,000.00	\$0.00	\$870,000.00	\$832,493.40	\$832,493.40	\$37,506.60	\$37,506.60	\$832,493.40	\$0.00	\$37,506.60	\$0.00	\$37,506.60	\$37,506.60	\$832,493.40	\$832,493.40	\$832,493.40	\$832,493.40	\$832,493.40	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$99,922.40	\$77.60	\$77.60	\$99,922.40	\$0.00	\$77.60	\$0.00	\$77.60	\$77.60	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$0.00	\$0.00
71000	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$99,922.40	\$77.60	\$77.60	\$99,922.40	\$0.00	\$77.60	\$0.00	\$77.60	\$77.60	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$0.00	\$0.00
71001	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$99,922.40	\$99,922.40	\$77.60	\$77.60	\$99,922.40	\$0.00	\$77.60	\$0.00	\$77.60	\$77.60	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$99,922.40	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$1,389,999.96	\$264,513.09	\$1,654,513.05	\$1,607,062.09	\$1,607,062.09	\$47,450.96	\$47,450.96	\$1,607,062.09	\$0.00	\$47,450.96	\$0.00	\$47,450.96	\$47,450.96	\$1,607,062.09	\$1,607,062.09	\$1,607,062.09	\$1,607,062.09	\$1,607,062.09	\$0.00	\$0.00
110000	Servicios básicos	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$0.00	\$1,424,513.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$0.00
111000	Energía eléctrica	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$0.00	\$1,424,513.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$0.00
111001	Energía eléctrica	\$1,159,999.96	\$264,513.09	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$0.00	\$1,424,513.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$1,424,513.05	\$0.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y	\$230,000.00	\$0.00	\$230,000.00	\$182,549.04	\$182,549.04	\$47,450.96	\$47,450.96	\$182,549.04	\$0.00	\$47,450.96	\$0.00	\$47,450.96	\$47,450.96	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$0.00	\$230,000.00	\$182,549.04	\$182,549.04	\$47,450.96	\$47,450.96	\$182,549.04	\$0.00	\$47,450.96	\$0.00	\$47,450.96	\$47,450.96	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$230,000.00	\$0.00	\$230,000.00	\$182,549.04	\$182,549.04	\$47,450.96	\$47,450.96	\$182,549.04	\$0.00	\$47,450.96	\$0.00	\$47,450.96	\$47,450.96	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$182,549.04	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

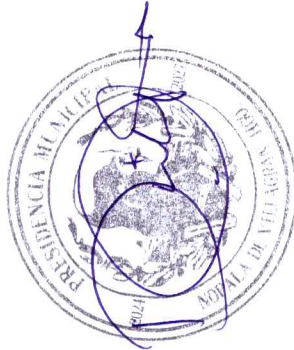
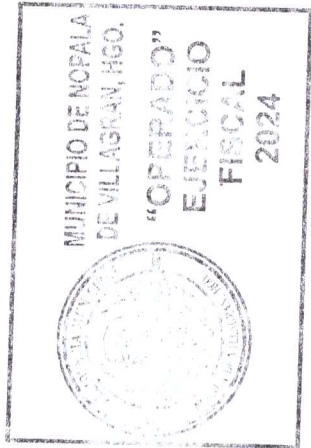
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/sep./2024



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión: 29/ene./2025 05:14 p. m.

Objeto del Gasto	Unidad Administrativa	Cuentas por Pagar Deuda									
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
SEGURIDAD PUBLICA											
		\$6,194,290.96	\$284,513.09	\$6,458,804.05	\$4,960,524.18	\$1,498,279.87	\$4,960,524.18	\$0.00	\$1,498,279.87	\$4,960,524.18	\$4,960,524.18
Total Final											
		\$96,886,115.21	\$377,529.00	\$97,243,644.21	\$84,686,416.24	\$32,557,227.97	\$84,686,416.24	\$0.00	\$32,557,227.97	\$84,686,416.24	\$64,686,416.24



Jose Juan Lopez Zamudio