

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2024

Utr. Supervisor
Rep. rptAnaliticoPresupuestoIngresos

Fecha y hora de Impresión: 29/ene./2025
02:25 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
11	Impuestos sobre los Ingresos	\$28,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-02	Impuestos sobre Juegos permitidos	\$27,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-03	Impuesto a comercios ambulantes	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Impuestos sobre el patrimonio	\$3,704,560.23	\$2,321,414.93	\$419,120.50	\$216,600.04	\$158,109.97	\$110,243.16	\$55,520.00	\$48,243.40	\$78,002.60	\$44,338.80	\$39,560.60	\$60,865.10	\$42,474.13	\$3,592,513.23
12-01	Impuesto Predial	\$3,369,530.02	\$2,311,385.73	\$394,154.84	\$207,083.44	\$96,961.01	\$34,331.00	\$44,324.00	\$35,368.00	\$46,094.00	\$18,588.00	\$18,817.00	\$33,314.00	\$17,062.00	\$3,257,483.02
12-01-01	Impio. Predial Urbano	\$500,000.00	\$279,524.00	\$43,211.00	\$26,383.00	\$5,709.00	\$5,496.00	\$4,929.00	\$3,114.00	\$1,863.00	\$4,182.00	\$3,115.00	\$6,433.00	\$3,994.00	\$387,953.00
12-01-02	Impio. Predial Rustico	\$2,869,507.02	\$2,031,861.73	\$350,943.84	\$180,677.44	\$91,252.01	\$28,835.00	\$39,395.00	\$32,254.00	\$44,231.00	\$14,406.00	\$15,702.00	\$26,881.00	\$13,068.00	\$2,869,507.02
12-01-06	Impio. Predial Ejidal	\$23.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12-02	Impuesto Sobre trasiación de dom	\$335,030.21	\$10,029.20	\$24,965.66	\$9,516.60	\$59,148.96	\$75,912.16	\$11,196.00	\$12,875.40	\$31,908.60	\$25,750.80	\$20,763.60	\$27,551.10	\$25,412.13	\$335,030.21
17	Accesorios de Impuestos	\$87,689.00	\$30,921.00	\$13,387.00	\$7,741.00	\$4,364.00	\$2,272.00	\$3,864.00	\$5,011.00	\$9,140.00	\$1,929.00	\$3,168.00	\$4,148.00	\$1,744.00	\$87,689.00
17-01-01	Recargos de Impuesto Predial	\$87,689.00	\$30,921.00	\$13,387.00	\$7,741.00	\$4,364.00	\$2,272.00	\$3,864.00	\$5,011.00	\$9,140.00	\$1,929.00	\$3,168.00	\$4,148.00	\$1,744.00	\$87,689.00
18	Otros Impuestos	\$793,083.00	\$30,921.00	\$13,387.00	\$7,741.00	\$4,364.00	\$2,272.00	\$3,864.00	\$5,011.00	\$9,140.00	\$1,929.00	\$3,168.00	\$4,148.00	\$1,744.00	\$793,083.00
18-01	REZAGOS PREDIAL	\$793,083.00	\$30,921.00	\$13,387.00	\$7,741.00	\$4,364.00	\$2,272.00	\$3,864.00	\$5,011.00	\$9,140.00	\$1,929.00	\$3,168.00	\$4,148.00	\$1,744.00	\$793,083.00
41	Derechos por el uso, goce, aprovech.	\$138,529.40	\$8,689.00	\$16,613.00	\$13,003.00	\$20,496.60	\$8,926.00	\$11,370.80	\$10,909.00	\$48,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,529.40
41-01	DERECHOS POR EL USO DE BIENI	\$138,529.40	\$8,689.00	\$16,613.00	\$13,003.00	\$20,496.60	\$8,926.00	\$11,370.80	\$10,909.00	\$48,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,529.40
41-01-01	Uso de plazas y pisos en las calles	\$138,529.40	\$8,689.00	\$16,613.00	\$13,003.00	\$20,496.60	\$8,926.00	\$11,370.80	\$10,909.00	\$48,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,529.40
43	Derechos por prestación de servicios	\$7,094,895.23	\$122,922.67	\$154,440.35	\$1,259,387.36	\$121,203.96	\$82,176.40	\$114,798.16	\$97,798.70	\$185,386.57	\$99,733.39	\$136,333.54	\$122,869.58	\$11,700.40	\$2,607,660.23
43-01	Derechos por servicios Públicos	\$4,163,391.80	\$15,808.20	\$21,058.00	\$12,004.50	\$13,027.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,005,876.30
43-01-02	Derechos por servicio de Agua Pot.	\$4,005,876.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-01-04	Derechos por servicio de rastro, gu	\$106,998.10	\$12,527.00	\$13,840.00	\$9,202.10	\$8,480.00	\$9,315.00	\$11,005.00	\$8,471.00	\$1,760.00	\$1,520.00	\$16,533.00	\$5,370.00	\$8,975.00	\$106,998.10
43-01-05	Derechos por servicio y uso de pan	\$46,065.40	\$3,281.20	\$6,018.00	\$2,802.40	\$4,547.40	\$3,313.00	\$2,294.00	\$4,318.00	\$5,334.00	\$3,556.00	\$4,574.00	\$3,302.00	\$2,725.40	\$46,065.40
43-01-06	Derechos por servicio de limpia	\$4,452.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,600.00
43-02	Derechos por registro, licencias y l	\$1,617,241.66	\$55,775.46	\$55,486.02	\$1,092,262.60	\$54,709.50	\$22,416.40	\$28,708.50	\$39,950.50	\$49,173.63	\$18,215.05	\$45,901.15	\$53,381.10	\$45,195.65	\$1,561,175.56
43-02-1	Derechos por registro familiar.	\$303,473.10	\$36,380.30	\$36,529.90	\$21,205.30	\$17,526.00	\$17,579.00	\$23,641.00	\$23,352.00	\$30,124.00	\$13,520.00	\$33,660.00	\$26,531.00	\$23,424.60	\$303,473.10
43-02-2	Derechos por servicios de certifica	\$109,093.67	\$2,092.80	\$9,356.80	\$8,928.20	\$5,007.70	\$2,075.40	\$2,443.30	\$9,471.80	\$13,644.33	\$4,695.05	\$6,220.25	\$24,248.99	\$20,909.05	\$109,093.67
43-02-3	Derechos por servicios de exped	\$1,147,779.39	\$17,302.36	\$9,599.32	\$1,062,129.10	\$32,175.80	\$2,762.00	\$2,624.20	\$7,126.70	\$5,405.30	\$0.00	\$5,191.50	\$2,601.11	\$862.00	\$1,147,779.39
43-02-5	Derechos por expedición, revalidac	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-6	Derechos por expedición y revalid	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-02-7	Derechos por licencia o permiso pr	\$1,669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03	Derechos en materia de desarrollo	\$1,059,971.07	\$24,822.01	\$47,200.33	\$133,368.26	\$32,799.06	\$17,269.00	\$55,221.66	\$28,759.20	\$106,304.94	\$60,817.34	\$47,519.54	\$44,010.63	\$38,438.50	\$638,530.47
43-03-01	Derechos por alineamiento, deslin	\$6,360.00	\$1,039.60	\$472.90	\$0.00	\$0.00	\$681.40	\$0.00	\$1,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,047.90
43-03-02	Derechos por realización y exped	\$318,759.59	\$21,782.41	\$20,360.88	\$10,891.20	\$28,589.40	\$16,587.60	\$16,336.80	\$24,505.20	\$51,733.20	\$21,101.70	\$34,036.00	\$35,396.70	\$37,438.50	\$318,759.59
43-03-03	Derechos por la expedición de con	\$66,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-03-04	Derechos por licencias para constr	\$286,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
43-03-05	Derechos por autorización de peritaje	\$5,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,512.00
43-03-06	Derechos por autorización para la explotación de recursos	\$3,026.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.50
43-03-07	Otros derechos por servicios relacionados	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00
43-03-08	Derechos por la participación en el desarrollo de actividades	\$5,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,300.00
43-03-09	Derechos por supervisión de obras de construcción	\$305,522.98	\$0.00	\$25,866.55	\$121,977.06	\$4,209.66	\$0.00	\$38,084.86	\$0.00	\$54,571.74	\$38,715.64	\$13,483.54	\$8,613.93	\$0.00	\$305,522.98	\$0.00
43-03-10	Derechos por expedición de dictámenes	\$42,500.00	\$2,000.00	\$500.00	\$500.00	\$0.00	\$0.00	\$800.00	\$2,400.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$8,200.00	\$34,300.00
43-03-11	Derecho especial para obras por construcción	\$4,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,110.00
43-04	Derechos por servicios prestados	\$50,811.70	\$3,600.00	\$6,200.00	\$4,600.00	\$3,000.00	\$8,800.00	\$2,400.00	\$4,400.00	\$800.00	\$1,000.00	\$7,180.85	\$4,430.85	\$4,400.00	\$50,811.70	\$0.00
43-04-01	Derechos por servicios prestados en el área de salud	\$50,811.70	\$3,600.00	\$6,200.00	\$4,600.00	\$3,000.00	\$8,800.00	\$2,400.00	\$4,400.00	\$800.00	\$1,000.00	\$7,180.85	\$4,430.85	\$4,400.00	\$50,811.70	\$0.00
43-05	Derechos por prestación de servicios	\$194,149.00	\$22,917.00	\$23,974.00	\$12,738.00	\$16,500.00	\$19,875.00	\$13,890.00	\$10,500.00	\$21,255.00	\$14,625.00	\$14,625.00	\$12,375.00	\$10,875.00	\$194,149.00	\$0.00
43-05-01	CAIC	\$194,149.00	\$22,917.00	\$23,974.00	\$12,738.00	\$16,500.00	\$19,875.00	\$13,890.00	\$10,500.00	\$21,255.00	\$14,625.00	\$14,625.00	\$12,375.00	\$10,875.00	\$194,149.00	\$0.00
43-06	Derechos por prestación de servicios	\$9,330.00	\$0.00	\$522.00	\$4,414.00	\$1,168.00	\$1,188.00	\$1,279.00	\$0.00	\$759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,330.00	\$0.00
43-06-02	Prestación de Servicios de Salud	\$9,330.00	\$0.00	\$522.00	\$4,414.00	\$1,168.00	\$1,188.00	\$1,279.00	\$0.00	\$759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,330.00	\$0.00
51	Productos	\$347,573.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01	Productos	\$347,573.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-01	Arrendamiento de bienes muebles	\$148,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,724.00	\$49,301.80	\$47,577.20	\$62,298.40	\$175,901.40	\$171,672.00
51-01-01-01	Uso de plazas y pisos en las calles	\$148,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,724.00	\$49,301.80	\$47,577.20	\$62,298.40	\$175,901.40	\$171,672.00
51-01-01-02	Estacionamiento en la vía pública	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,001.00	\$12,886.80	\$12,021.80	\$32,083.40	\$72,793.00	\$75,251.00
51-01-01-03	Arrendamiento de terrenos, montes y estacionamiento	\$30,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,701.00	\$6,198.00	\$7,833.00	\$12,617.00	\$41,348.00	\$64,651.00
51-01-01-04	Renta de Auditorios Municipales	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,600.00
51-01-01-05	Expedición en copia simple o certificación	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,144.00
51-01-03	Expedición en copia simple o certificación	\$2,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,466.40
51-01-04	Por asistencia social	\$89,978.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,300.00
51-01-04-01	Asistencia Social	\$89,978.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04-02	EXPLOTACION O ENAJENACION	\$107,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.00	\$31,615.00	\$31,555.40	\$26,085.00	\$89,978.40	\$0.00
51-01-05	Agropecuarios	\$59,077.01	\$3,521.40	\$0.00	\$4,550.00	\$18,814.10	\$9,488.00	\$3,640.00	\$5,222.80	\$325.71	\$2,600.00	\$0.00	\$6,322.00	\$31,555.40	\$89,978.40	\$0.00
51-02	Multas	\$57,964.01	\$3,521.40	\$0.00	\$4,550.00	\$18,814.10	\$9,488.00	\$3,640.00	\$5,222.80	\$325.71	\$2,600.00	\$0.00	\$6,322.00	\$31,555.40	\$89,978.40	\$0.00
51-02-03	Multas impuestas a los infractores	\$57,964.01	\$3,521.40	\$0.00	\$4,550.00	\$18,814.10	\$9,488.00	\$3,640.00	\$5,222.80	\$325.71	\$2,600.00	\$0.00	\$6,322.00	\$31,555.40	\$89,978.40	\$0.00
51-03	Indemnizaciones	\$57,964.01	\$3,521.40	\$0.00	\$4,550.00	\$18,814.10	\$9,488.00	\$3,640.00	\$5,222.80	\$325.71	\$2,600.00	\$0.00	\$6,322.00	\$31,555.40	\$89,978.40	\$0.00
51-03-11	Indemnización por daños a bienes inmuebles	\$1,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,130.00
51-03-13	Accesorios de Aprovechamientos	\$604,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,195.00
51-03-14	Intereses Moratorios	\$38,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.00
51-03-15	Recargos	\$67,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,964.01
51-03-16	Rezagos de Ejercicios Fiscales Anteriores	\$498,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,964.01
51-03-17	Otros Ingresos	\$258,864.50	\$0.00	\$10.19	\$130.59	\$245.72	\$254,642.57	\$483.78	\$662.44	\$70,408.40	\$702.24	\$455.87	\$429.91	-\$69,307.21	\$258,864.50	\$0.00



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79-01	Otros Ingresos, Intereses Ganados	\$8,864.50	\$0.00	\$10.19	\$130.59	\$245.72	\$4,642.57	\$483.78	\$662.44	\$70,408.40	\$702.24	\$455.87	\$429.91	-\$69,307.21	\$8,864.50	\$0.00
79-01-01	Fondo General de Participaciones.	\$1,188.25	\$0.00	\$4.73	\$32.02	\$65.15	\$74.06	\$86.98	\$209.02	\$69,982.94	\$192.10	\$180.14	\$92.50	-\$69,721.39	\$1,188.25	\$0.00
79-01-02	Impuesto Especial Sobre Producción	\$9.96	\$0.00	\$0.01	\$0.15	\$0.75	\$0.94	\$1.25	\$1.27	\$1.99	\$2.16	\$0.24	\$0.42	\$0.78	\$9.96	\$0.00
79-01-03	Incentivo a la venta Final de Diesel	\$15.18	\$0.00	\$0.25	\$0.55	\$0.68	\$0.93	\$1.31	\$1.30	\$1.81	\$2.27	\$1.90	\$1.98	\$2.20	\$15.18	\$0.00
79-01-04	Fondo de Fomento Municipal.	\$242.02	\$0.00	\$0.33	\$8.27	\$19.30	\$17.13	\$22.33	\$30.86	\$28.21	\$26.30	\$23.59	\$37.13	\$28.57	\$242.02	\$0.00
79-01-05	Fondo de Fiscalización y Recaudación	\$18.38	\$0.00	\$0.04	\$1.63	\$1.13	\$0.80	\$2.41	\$1.90	\$1.74	\$3.57	\$2.02	\$1.12	\$2.02	\$18.38	\$0.00
79-01-07	Impuesto Sobre Automóviles Nuevos	\$17.18	\$0.00	\$0.09	\$0.48	\$0.95	\$1.27	\$1.59	\$1.81	\$2.19	\$2.41	\$1.85	\$2.21	\$2.33	\$17.18	\$0.00
79-01-08	Compensación del Impuesto Sobre	\$1.20	\$0.00	\$0.00	\$0.04	\$0.09	\$0.13	\$0.16	\$0.13	\$0.12	\$0.09	\$0.10	\$0.15	\$0.19	\$1.20	\$0.00
79-01-09	Fondo ISR	\$418.59	\$0.00	\$0.34	\$19.92	\$32.45	\$35.82	\$39.67	\$41.24	\$45.04	\$47.81	\$47.37	\$55.00	\$53.93	\$418.59	\$0.00
79-01-10	Recursos Propios	\$563.73	\$0.00	\$3.40	\$29.91	\$50.96	\$63.48	\$73.44	\$76.71	\$61.11	\$177.99	\$16.37	\$5.33	\$5.03	\$563.73	\$0.00
79-01-11	Fondo de Aportaciones para la Infraestructura	\$6,309.21	\$0.00	\$0.50	\$31.06	\$67.10	\$4,443.18	\$250.42	\$293.17	\$277.32	\$239.99	\$179.10	\$240.10	\$287.27	\$6,309.21	\$0.00
79-01-12	Fondo de Aportaciones para el Fortalecimiento	\$83.22	\$0.00	\$0.36	\$8.16	\$5.88	\$3.30	\$2.74	\$2.13	\$1.63	\$3.48	\$0.67	\$6.99	\$29.88	\$83.22	\$0.00
79-01-13	Programa de Transversalidad y Participación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.06	\$1.65	\$1.40	\$0.72	-\$4.83	\$0.00	\$0.00	\$0.00
79-01-16	Fondo de Compensación	\$8.42	\$0.00	\$0.14	\$0.38	\$0.68	\$0.84	\$0.71	\$0.86	\$1.22	\$1.21	\$0.65	\$0.78	\$0.95	\$8.42	\$0.00
79-01-17	ISR EBI	\$9.16	\$0.00	\$0.00	\$0.02	\$0.60	\$0.69	\$0.77	\$0.98	\$1.43	\$1.46	\$1.15	\$1.03	\$1.03	\$9.16	\$0.00
79-02	Otros Ingresos, Otros Ingresos y Bienes	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
79-02-03	VENTA DE BIENES INMUEBLES	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
79-02-03-01	TERRENOS	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
81	Participaciones	\$63,067,702.46	\$6,052,988.81	\$6,665,162.97	\$4,024,079.16	\$4,845,488.45	\$6,609,776.76	\$5,389,563.19	\$4,634,711.54	\$7,250,434.99	\$4,809,062.93	\$4,166,495.45	\$3,885,862.32	\$4,929,968.39	\$63,066,574.96	\$1,127.50
81-01	Fondo General de Participaciones	\$41,247,509.97	\$3,240,788.40	\$4,396,590.96	\$2,369,928.02	\$3,030,683.20	\$4,819,368.57	\$3,630,227.99	\$2,758,331.70	\$5,737,835.49	\$3,056,654.88	\$2,732,497.36	\$2,219,268.11	\$3,255,335.49	\$41,247,509.97	\$0.00
81-01-01	Fondo General de Participaciones	\$41,144,019.12	\$3,240,788.40	\$4,396,590.96	\$2,369,928.02	\$3,030,683.20	\$4,819,368.57	\$3,630,227.99	\$2,758,331.70	\$5,737,835.49	\$3,056,654.88	\$2,732,497.36	\$2,219,268.11	\$3,151,844.64	\$41,144,019.12	\$0.00
81-01-02	Fondo Recursos Extraordinarios	\$103,490.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,490.85	\$103,490.85	\$0.00
81-02	Impuesto Especial sobre Producción y Servicios	\$686,435.68	\$41,827.30	\$99,265.35	\$44,429.90	\$47,045.93	\$40,581.33	\$91,242.38	\$50,661.00	\$51,412.92	\$50,979.76	\$60,763.56	\$54,949.13	\$53,277.12	\$686,435.68	\$0.00
81-02-03	Impuesto Especial Sobre Producción y Servicios	\$686,435.68	\$41,827.30	\$99,265.35	\$44,429.90	\$47,045.93	\$40,581.33	\$91,242.38	\$50,661.00	\$51,412.92	\$50,979.76	\$60,763.56	\$54,949.13	\$53,277.12	\$686,435.68	\$0.00
81-03	Incentivos a la venta final de Gasolina	\$711,023.53	\$56,449.49	\$59,250.46	\$55,165.75	\$47,597.45	\$65,702.10	\$67,612.67	\$64,376.10	\$57,554.18	\$56,775.19	\$12,431.60	\$83,700.12	\$84,408.42	\$711,023.53	\$0.00
81-03-01	Incentivos a la Venta Final de Gasolina	\$710,473.16	\$56,449.49	\$59,250.46	\$55,165.75	\$47,597.45	\$65,702.10	\$67,612.67	\$64,376.10	\$57,554.18	\$56,775.19	\$12,431.60	\$83,700.12	\$83,858.05	\$710,473.16	\$0.00
81-03-02	Rec. Extraordinario Ieps Gasolina	\$550.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.37	\$550.37	\$0.00
81-04	Fondo de Fomento Municipal	\$14,386,513.00	\$1,224,484.09	\$1,393,787.42	\$1,081,558.13	\$1,201,927.23	\$1,391,905.67	\$1,293,036.82	\$1,160,092.71	\$1,191,340.93	\$1,151,924.25	\$853,619.36	\$1,166,396.10	\$1,276,440.29	\$14,386,513.00	\$0.00
81-04-01	Fondo de Fomento Municipal	\$14,386,513.00	\$1,224,484.09	\$1,393,787.42	\$1,081,558.13	\$1,201,927.23	\$1,391,905.67	\$1,293,036.82	\$1,160,092.71	\$1,191,340.93	\$1,151,924.25	\$853,619.36	\$1,166,396.10	\$1,276,440.29	\$14,386,513.00	\$0.00
81-05	Fondo de Fiscalización y Recaudación	\$1,742,800.97	\$242,290.13	\$55,531.79	\$55,529.20	\$321,985.40	\$67,137.29	\$55,529.20	\$411,684.09	\$55,529.20	\$55,529.20	\$309,632.38	\$55,529.20	\$56,038.67	\$1,741,945.75	\$855.22
81-05-01	Fondo de Fiscalización y Recaudación	\$1,741,436.28	\$242,290.13	\$55,531.79	\$55,529.20	\$321,985.40	\$67,137.29	\$55,529.20	\$411,684.09	\$55,529.20	\$55,529.20	\$309,632.38	\$55,529.20	\$55,529.20	\$1,741,436.28	\$0.00
81-05-02	Fondo Recurso Extraordinario	\$1,364.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509.47	\$509.47	\$855.22
81-06	Fondo de Compensación	\$402,403.27	\$31,278.60	\$32,195.08	\$30,270.75	\$26,629.87	\$37,156.31	\$35,591.33	\$36,085.05	\$32,921.28	\$36,831.70	\$7,073.85	\$47,493.60	\$48,875.85	\$402,403.27	\$0.00
81-06-01	Fondo de Compensación	\$402,071.08	\$31,278.60	\$32,195.08	\$30,270.75	\$26,629.87	\$37,156.31	\$35,591.33	\$36,085.05	\$32,921.28	\$36,831.70	\$7,073.85	\$47,493.60	\$48,543.66	\$402,071.08	\$0.00
81-06-02	Rec. Extraordinario Focm.	\$332.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332.19	\$332.19	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN

HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/dic./2024



Ucr: Supervisor
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de impresión
29/ene./2025
02:25 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia (Vigente - Total)
81-09	Fondo Impuesto Sobre la Renta	\$3,648,709.00	\$1,213,563.00	\$628,115.00	\$308,095.00	\$163,200.00	\$164,004.00	\$161,484.00	\$150,976.00	\$117,280.00	\$391,816.00	\$140,234.00	\$57,268.00	\$152,674.00	\$3,648,709.00	\$0.00
81-09-01	Fondo de ISR	\$3,648,709.00	\$1,213,563.00	\$628,115.00	\$308,095.00	\$163,200.00	\$164,004.00	\$161,484.00	\$150,976.00	\$117,280.00	\$391,816.00	\$140,234.00	\$57,268.00	\$152,674.00	\$3,648,709.00	\$0.00
81-11	Fondo de Estabilización de los Ingr	\$47,164.39	\$0.00	\$426.91	\$0.00	\$0.00	\$0.00	\$0.00	\$666.81	\$0.00	\$0.00	\$46,057.46	\$0.00	\$13.21	\$47,164.39	\$0.00
81-11-01	Fondo de Estabilización de los Ingr	\$47,164.39	\$0.00	\$426.91	\$0.00	\$0.00	\$0.00	\$0.00	\$666.81	\$0.00	\$0.00	\$46,057.46	\$0.00	\$13.21	\$47,164.39	\$0.00
81-11-02	FEIEF Rec. Extraordinario	\$13.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13.21	\$13.21	\$0.00
81-12	ISREBI Impuesto Sobre la Renta E	\$195,139.70	\$2,307.80	\$0.00	\$79,102.41	\$6,399.37	\$23,921.49	\$54,838.80	\$1,838.08	\$6,580.99	\$8,552.15	\$4,184.16	\$4,258.06	\$2,904.11	\$194,867.42	\$272.28
81-12-01	Impuesto Sobre la Renta Enajenac	\$194,664.61	\$2,307.80	\$0.00	\$79,102.41	\$6,399.37	\$23,921.49	\$54,838.80	\$1,838.08	\$6,580.99	\$8,552.15	\$4,184.16	\$4,258.06	\$2,701.30	\$194,664.61	\$0.00
81-12-02	Rec. Extraordinario ISR EBI	\$475.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.81	\$272.28	\$0.00
81-13	Multas por Omisión a Obligación F	\$2.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.72	\$0.00	\$1.23	\$2.95	\$0.00
81-13-01	Multas por Omisión a Obligación Fi	\$2.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.72	\$0.00	\$1.23	\$2.95	\$0.00
32	Aportaciones	\$33,771,462.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$3,114,733.00	\$3,114,734.00	\$1,312,065.00	\$1,312,066.00	\$33,771,462.00	\$0.00
32-01	Fondo de Aportaciones para la Inf	\$18,026,681.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,669.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00
32-01-01	Fondo de Aportaciones para la Inf	\$18,026,681.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,668.00	\$1,802,669.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00
32-02	Fondo de Aportaciones para el For	\$15,744,781.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,066.00	\$15,744,781.00	\$0.00
32-02-01	Fondo de Aportaciones para el For	\$15,744,781.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,065.00	\$1,312,066.00	\$15,744,781.00	\$0.00
33	Convenios	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-28,861.92	\$0.00	\$171,138.08	\$28,861.92
33-09	PROBIM	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$-28,861.92	\$0.00	\$171,138.08	\$28,861.92
34	Incentivos Derivados de la Colabora	\$575,656.02	\$59,489.19	\$54,186.86	\$50,812.63	\$48,785.18	\$43,908.71	\$44,817.47	\$48,472.58	\$39,293.01	\$51,350.58	\$41,903.83	\$42,904.08	\$49,731.90	\$575,656.02	\$0.00
34-07	Impuesto Sobre Automóviles Nuev	\$516,117.18	\$54,530.39	\$49,228.06	\$45,853.83	\$43,826.38	\$38,949.91	\$39,858.67	\$43,513.78	\$34,334.21	\$46,391.78	\$36,945.03	\$37,945.28	\$44,739.86	\$516,117.18	\$0.00
34-07-01	Impuesto Sobre Automóviles Nuev	\$516,117.18	\$54,530.39	\$49,228.06	\$45,853.83	\$43,826.38	\$38,949.91	\$39,858.67	\$43,513.78	\$34,334.21	\$46,391.78	\$36,945.03	\$37,945.28	\$44,390.02	\$515,767.34	\$0.00
34-07-02	Rec. Extraordinario Impuesto Sobr	\$349.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349.84	\$349.84	\$0.00
34-08	Compensación del Impuesto Sobri	\$59,538.84	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,992.04	\$59,538.84	\$0.00
34-08-01	Compensación del Impuesto Sobre	\$59,538.84	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,958.80	\$4,992.04	\$59,538.84	\$0.00
34-08-02	Rec. Extraordinario Comp. del Imp	\$33.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.24	\$33.24	\$0.00
Total		\$110,733,025.25	\$11,996,145.00	\$10,559,394.67	\$8,761,691.78	\$8,369,934.98	\$10,256,833.60	\$8,973,943.40	\$8,011,325.46	\$10,879,253.28	\$8,158,970.84	\$1,575,704.09	\$5,264,907.27	\$6,458,931.16	\$105,297,033.83	\$5,435,989.42



[illegible]