

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y hora de Impresión 01/may./2025
03:12 p. m.



Ustr Supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto												
100000 Recursos Propios (Recursos Fiscales)												
000000	MATERIALES Y SUMINISTROS	\$1,034,033.00	\$0.00	\$1,034,033.00	\$0.00	\$1,034,033.00	\$0.00	\$0.00	\$1,034,033.00	\$0.00	\$0.00	\$0.00
100000	Materiales de administración, emisión de documentos	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
110000	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
111001	Material de Oficina	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
120000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
122001	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
130000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
133001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
140000	Materiales, útiles y equipos menores de tecnologías de la información	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
144001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
150000	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
156001	Material impreso e información digital	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
160000	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
166001	Material de limpieza	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
180000	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
188001	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
188002	Materiales para el registro e identificación de personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
200000	Alimentos y utensilios	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
210000	Productos alimenticios para personas	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
2123001	Alimentación de Personas	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
230000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
236001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
400000	Materiales y artículos de construcción y de reparación	\$195,547.00	\$0.00	\$195,547.00	\$0.00	\$195,547.00	\$0.00	\$0.00	\$195,547.00	\$0.00	\$0.00	\$0.00
410000	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
414001	Productos minerales no metálicos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
420000	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
420001	Cemento y productos de concreto	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
430000	Cal. yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
430001	Cal. yeso y productos de yeso	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



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Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 01/may./2025 03:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilizado	Devengado	Devenido				
144000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
144001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
145000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
145001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
146000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
146001	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
147000	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
147001	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
149000	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$0.00	\$70,547.00	\$0.00	\$0.00	\$70,547.00	\$0.00	\$0.00	\$0.00
149001	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$0.00	\$70,547.00	\$0.00	\$0.00	\$70,547.00	\$0.00	\$0.00	\$0.00
150000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00
151000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
151001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
152000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
152001	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
153000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
153001	Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
154000	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
154001	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
156000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
156001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
160000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
161000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
161001	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$82,479.00	\$0.00	\$82,479.00	\$0.00	\$82,479.00	\$0.00	\$0.00	\$82,479.00	\$0.00	\$0.00	\$0.00
71000	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$0.00
71001	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$0.00
72000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
72001	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
73000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
73001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa											Cuentas por	
Objeto del Gasto		Ampliaciones /		Presupuesto		Presupuesto		Comprometido		Pagar		
		Aprobado	(Reducciones)	Vigente	Disponible para	Devengado	o No			Deuda		
					Comprometer		Devengado			Ejercido	Pagado	
90000	Herramientas, refacciones y accesorios menores	\$161,007.00	\$0.00	\$161,007.00	\$0.00	\$161,007.00	\$0.00	\$0.00	\$161,007.00	\$0.00	\$0.00	
91000	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	
91001	Herramientas menores	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	
94000	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	
94001	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	
95000	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
95001	Refacciones y accesorios menores de equipo de transpo	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
98000	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
98001	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
99000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
99001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
00000	SERVICIOS GENERALES	\$1,521,487.32	\$0.00	\$1,521,487.32	\$0.00	\$1,521,487.32	\$0.00	\$0.00	\$1,521,487.32	\$0.00	\$0.00	
10000	Servicios básicos	\$72,124.32	\$0.00	\$72,124.32	\$0.00	\$72,124.32	\$0.00	\$0.00	\$72,124.32	\$0.00	\$0.00	
11000	Energía eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
11001	Servicio de Energía Eléctrica	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
12000	Gas	\$12,136.32	\$0.00	\$12,136.32	\$0.00	\$12,136.32	\$0.00	\$0.00	\$12,136.32	\$0.00	\$0.00	
12001	Gas	\$12,136.32	\$0.00	\$12,136.32	\$0.00	\$12,136.32	\$0.00	\$0.00	\$12,136.32	\$0.00	\$0.00	
13000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	
13001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	
15000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
15001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
17000	Servicios de acceso de Internet, redes y procesamiento t	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	
17001	Servicios de Conducción de Señales Analógicas y Digita	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	
20000	Servicios de arrendamiento	\$230,834.00	\$0.00	\$230,834.00	\$0.00	\$230,834.00	\$0.00	\$0.00	\$230,834.00	\$0.00	\$0.00	
21000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
21001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
22000	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$0.00	\$113,120.00	\$0.00	\$0.00	\$113,120.00	\$0.00	\$0.00	
22001	Arrendamiento de edificios	\$113,120.00	\$0.00	\$113,120.00	\$0.00	\$113,120.00	\$0.00	\$0.00	\$113,120.00	\$0.00	\$0.00	
26000	Arrendamiento de maquinaria otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	
26001	Arrendamiento de maquinaria otros equipos y herramier	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	
29000	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	



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Fecha y hora de Impresión 01/may/2025
03:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Ejercido	Pagado	Cuentas por Pagar Deuda	
							Devengado	Sin Devengar				
29001	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31000	Servicios legales, de contabilidad, auditoría y relacionad	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
31002	Servicios de contabilidad, auditoría y servicios relacionac	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
35001	Servicios de apoyo administrativo, fotocopiado e impresi	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47000	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
47001	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$235,000.00	\$0.00	\$0.00	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria, c	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00
58000	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
58001	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
59000	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
59001	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensajer	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y hora de Impresión 01/may./2025 03:12 p. m.

Utr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometido		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado		Vigente		Comprometido		Devengado		Sin Devengar		Pagado	
170000	Servicios de traslado y viáticos	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
175000	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
175001	Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
176000	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
176001	Otros servicios de traslado y hospedaje	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales	\$203,529.00	\$0.00	\$203,529.00	\$0.00	\$203,529.00	\$0.00	\$0.00	\$0.00	\$203,529.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$0.00	\$203,529.00	\$0.00	\$0.00	\$0.00	\$203,529.00	\$0.00	\$0.00	\$0.00
182001	Gastos de orden social y cultural	\$203,529.00	\$0.00	\$203,529.00	\$0.00	\$203,529.00	\$0.00	\$0.00	\$0.00	\$203,529.00	\$0.00	\$0.00	\$0.00
190000	Otros servicios generales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
192000	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
192001	Impuestos y derechos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
100000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$10,108,474.26	\$0.00	\$10,108,474.26	\$0.00	\$10,108,474.26	\$0.00	\$0.00	\$0.00	\$10,108,474.26	\$0.00	\$0.00	\$0.00
110000	Transferencias internas y asignaciones al sector público	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
115000	Transferencias internas otorgadas a entidades paraestatales	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
115001	Transferencias internas otorgadas a entidades paraestatales	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00
140000	Ayudas sociales	\$424,335.00	\$0.00	\$424,335.00	\$0.00	\$424,335.00	\$0.00	\$0.00	\$0.00	\$424,335.00	\$0.00	\$0.00	\$0.00
141000	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$0.00	\$324,335.00	\$0.00	\$0.00	\$0.00	\$324,335.00	\$0.00	\$0.00	\$0.00
141001	Ayudas sociales a personas	\$324,335.00	\$0.00	\$324,335.00	\$0.00	\$324,335.00	\$0.00	\$0.00	\$0.00	\$324,335.00	\$0.00	\$0.00	\$0.00
143000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
143001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
100000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$0.00	\$0.00	\$287,656.70	\$0.00	\$0.00	\$0.00
130000	Equipo e instrumental médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
131000	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
131001	Equipo médico y de laboratorio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
140000	Vehículos y equipo de transporte	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
141000	Vehículos y equipo terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
141001	Vehículos y Equipo Terrestre	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00
Recursos Propios (Recursos Fiscales)		\$12,951,851.28	\$0.00	\$12,951,851.28	\$0.00	\$12,951,851.28	\$0.00	\$0.00	\$0.00	\$12,951,851.28	\$0.00	\$0.00	\$0.00
810101 Fondo General de Participaciones													
000000	SERVICIOS PERSONALES	\$31,244,751.80	\$0.00	\$31,244,751.80	\$0.00	\$31,244,751.80	\$0.00	\$26,003,093.80	\$1,971,803.00	\$24,031,290.00	\$29,272,948.80	\$1,971,803.00	\$1,971,803.00



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MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y hora de Impresión 01/may./2025
03:12 p. m.

Unidad Administrativa Objeto del Gasto		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente		Presupuesto Disponble para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
20000	Alimentos y utensilios	\$480,286.00		\$480,286.00		\$480,286.00		\$0.00		\$480,286.00		\$0.00		\$0.00		\$0.00	
21000	Productos alimenticios para personas	\$450,286.00		\$450,286.00		\$450,286.00		\$0.00		\$450,286.00		\$0.00		\$0.00		\$0.00	
21001	Alimentación de Personas	\$450,286.00		\$450,286.00		\$450,286.00		\$0.00		\$450,286.00		\$0.00		\$0.00		\$0.00	
23000	Utensilios para el servicio de alimentación	\$30,000.00		\$30,000.00		\$30,000.00		\$0.00		\$30,000.00		\$0.00		\$0.00		\$0.00	
23001	Utensilios para el Servicio de Alimentación	\$30,000.00		\$30,000.00		\$30,000.00		\$0.00		\$30,000.00		\$0.00		\$0.00		\$0.00	
30000	Materias primas y materiales de producción y comerci	\$402,280.00		\$402,280.00		\$402,280.00		\$0.00		\$402,280.00		\$0.00		\$0.00		\$0.00	
31000	Productos alimenticios: agropecuarios y forestales adqui	\$45,000.00		\$45,000.00		\$45,000.00		\$0.00		\$45,000.00		\$0.00		\$0.00		\$0.00	
31001	Productos agrícolas	\$45,000.00		\$45,000.00		\$45,000.00		\$0.00		\$45,000.00		\$0.00		\$0.00		\$0.00	
34000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00		\$357,280.00		\$357,280.00		\$0.00		\$357,280.00		\$0.00		\$0.00		\$0.00	
34001	Combustibles, lubricantes y aditivos,	\$357,280.00		\$357,280.00		\$357,280.00		\$0.00		\$357,280.00		\$0.00		\$0.00		\$0.00	
40000	Materiales y artículos de construcción y de reparación	\$1,922,919.00		\$1,922,919.00		\$1,922,919.00		\$0.00		\$1,922,919.00		\$0.00		\$0.00		\$0.00	
41000	Productos minerales no metálicos	\$14,000.00		\$14,000.00		\$14,000.00		\$0.00		\$14,000.00		\$0.00		\$0.00		\$0.00	
41001	Productos minerales: no metálicos	\$14,000.00		\$14,000.00		\$14,000.00		\$0.00		\$14,000.00		\$0.00		\$0.00		\$0.00	
42000	Cemento y productos de concreto	\$100,000.00		\$100,000.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
42001	Cemento y productos de concreto	\$100,000.00		\$100,000.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
43000	Cal, yeso y productos de yeso	\$10,000.00		\$10,000.00		\$10,000.00		\$0.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
43001	Cal, yeso y productos de yeso	\$10,000.00		\$10,000.00		\$10,000.00		\$0.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
44000	Madera y productos de madera	\$13,000.00		\$13,000.00		\$13,000.00		\$0.00		\$13,000.00		\$0.00		\$0.00		\$0.00	
44001	Madera y productos de madera	\$13,000.00		\$13,000.00		\$13,000.00		\$0.00		\$13,000.00		\$0.00		\$0.00		\$0.00	
45000	Vidrio y productos de vidrio	\$10,000.00		\$10,000.00		\$10,000.00		\$0.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
45001	Vidrio y productos de vidrio	\$10,000.00		\$10,000.00		\$10,000.00		\$0.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
46000	Material eléctrico y electrónico	\$410,000.00		\$410,000.00		\$410,000.00		\$0.00		\$410,000.00		\$0.00		\$0.00		\$0.00	
46001	Material eléctrico y electrónico	\$410,000.00		\$410,000.00		\$410,000.00		\$0.00		\$410,000.00		\$0.00		\$0.00		\$0.00	
47000	Artículos metálicos para la construcción	\$5,919.00		\$5,919.00		\$5,919.00		\$0.00		\$5,919.00		\$0.00		\$0.00		\$0.00	
47001	Artículos metálicos para la construcción	\$5,919.00		\$5,919.00		\$5,919.00		\$0.00		\$5,919.00		\$0.00		\$0.00		\$0.00	
48000	Materiales complementarios	\$50,000.00		\$50,000.00		\$50,000.00		\$0.00		\$50,000.00		\$0.00		\$0.00		\$0.00	
48001	Materiales complementarios	\$50,000.00		\$50,000.00		\$50,000.00		\$0.00		\$50,000.00		\$0.00		\$0.00		\$0.00	
49000	Otros materiales y artículos de construcción y reparación	\$1,310,000.00		\$1,310,000.00		\$1,310,000.00		\$0.00		\$1,310,000.00		\$0.00		\$0.00		\$0.00	
49001	Otros materiales y artículos de construcción y reparación	\$1,310,000.00		\$1,310,000.00		\$1,310,000.00		\$0.00		\$1,310,000.00		\$0.00		\$0.00		\$0.00	
50000	Productos químicos, farmacéuticos y de laboratorio	\$741,608.00		\$741,608.00		\$741,608.00		\$0.00		\$741,608.00		\$0.00		\$0.00		\$0.00	
52000	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00		\$15,000.00		\$15,000.00		\$0.00		\$15,000.00		\$0.00		\$0.00		\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	o No Devengado	Ejercido	Pagado
152001	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
153000	Medicinas y productos farmacéuticos	\$344,436.00	\$0.00	\$344,436.00	\$0.00	\$344,436.00	\$0.00	\$0.00	\$0.00
153001	Medicinas y Productos Farmacéuticos	\$344,436.00	\$0.00	\$344,436.00	\$0.00	\$344,436.00	\$0.00	\$0.00	\$0.00
154000	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
154001	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
156000	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
156001	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00
159000	Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00
159001	Otros productos químicos	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$0.00
160000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$0.00	\$1,665,000.00	\$0.00	\$0.00	\$0.00
161000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$0.00	\$1,665,000.00	\$0.00	\$0.00	\$0.00
161001	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$1,665,000.00	\$0.00	\$1,665,000.00	\$0.00	\$0.00	\$0.00
170000	Vestuario, blancos, prendas de protección y artículos	\$895,000.00	\$0.00	\$895,000.00	\$0.00	\$895,000.00	\$0.00	\$0.00	\$0.00
171000	Vestuario y uniformas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
171001	Vestuario y uniformas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
172000	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
172001	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
173000	Artículos deportivos	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
173001	Artículos Deportivos	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00
174000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
174001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
190000	Herramientas, refacciones y accesorios menores	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$635,000.00	\$0.00	\$0.00	\$0.00
191000	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
191001	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
196000	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
196001	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
198000	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
198001	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$5,345,420.76	\$0.00	\$5,345,420.76	\$0.00	\$5,345,420.76	\$0.00	\$0.00	\$0.00
110000	Servicios básicos	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
111000	Energía eléctrica	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y hora de Impresión 01/may./2025 03:12 p. m.

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado				Comprometido	Devengado	Devengado		Devengado									
111001	Servicio de Energía Eléctrica			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112000	Gas			\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
112001	Gas			\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114000	Telefonía tradicional			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114001	Servicio Telefonico Tradicional			\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117000	Servicios de acceso de Internet, redes y procesamiento			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117001	Servicios de Conducción de Señales Analógicas y Digitales			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	Servicios de arrendamiento			\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122000	Arrendamiento de edificios			\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
122001	Arrendamiento de edificios			\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125000	Arrendamiento de equipo de transporte			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
125001	Servicios de arrendamiento de vehículos y equipo de transporte			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
129000	Otros arrendamientos			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
129001	Otros arrendamientos			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130000	Servicios profesionales, científicos, técnicos y otros			\$261,200.00	\$0.00	\$261,200.00	\$0.00	\$261,200.00	\$0.00	\$0.00	\$0.00	\$261,200.00	\$0.00	\$261,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131000	Servicios legales, de contabilidad, auditoría y relacionados			\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131002	Servicios de contabilidad, auditoría y servicios relacionados			\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139000	Servicios profesionales, científicos y técnicos integrales			\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139001	Servicios profesionales, científicos y técnicos integrales			\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140000	Servicios financieros, bancarios y comerciales			\$121,205.32	\$0.00	\$121,205.32	\$0.00	\$121,205.32	\$0.00	\$0.00	\$0.00	\$121,205.32	\$0.00	\$121,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
145000	Seguro de bienes patrimoniales			\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
145001	Seguros			\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$36,205.32	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147000	Fletes y maniobras			\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
147001	Fletes y maniobras			\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y conservación			\$1,746,234.44	\$0.00	\$1,746,234.44	\$0.00	\$1,746,234.44	\$0.00	\$0.00	\$0.00	\$1,746,234.44	\$0.00	\$1,746,234.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151000	Conservación y mantenimiento menor de inmuebles			\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
151001	Conservación y mantenimiento menor de inmuebles			\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152000	Instalación, reparación y mantenimiento de mobiliario y equipo			\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152001	Mantenimiento de Mobiliario y Equipo de Administración			\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153000	Instalación, reparación y mantenimiento de equipo de cómputo			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
153001	Instalación, reparación y mantenimiento de equipo de cómputo			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025



Utr. Supervisor
Rep. IntEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 01/may./2025
03:12 p. m.

Unidad Administrativa				Presupuesto Disponible para Comprometer			Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado			Ejercido	Pagado
155000	Reparación y mantenimiento de equipo de transporte			\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
155001	Reparación y mantenimiento de equipo de transporte			\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
157000	Instalación, reparación y mantenimiento de maquinaria, (			\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
157001	Instalación, reparación y mantenimiento de maquinaria, (			\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
158000	Servicios de limpieza y manejo de desechos			\$761,234.44	\$0.00	\$761,234.44	\$0.00	\$0.00	\$761,234.44	\$0.00	\$0.00	\$0.00
158001	Servicios de limpieza y manejo de desechos			\$761,234.44	\$0.00	\$761,234.44	\$0.00	\$0.00	\$761,234.44	\$0.00	\$0.00	\$0.00
159000	Servicios de jardinería y fumigación			\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
159001	Servicios de jardinería y fumigación			\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00
160000	Servicios de comunicación social y publicidad			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
161000	Difusión por radio, televisión y otros medios de mensaje;			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
161001	Difusión de programas y actividades gubernamentales			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
170000	Servicios de traslado y viáticos			\$381,781.00	\$0.00	\$381,781.00	\$0.00	\$0.00	\$381,781.00	\$0.00	\$0.00	\$0.00
171000	Pasajes aéreos			\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
171001	Pasajes aéreos			\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
172000	Pasajes terrestres			\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
172001	Pasajes terrestres			\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
175000	Viáticos en el país			\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
175001	Viáticos en el país			\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales			\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural			\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
182001	Gastos de orden social y cultural			\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
190000	Otros servicios generales			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
192000	Impuestos y derechos			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
192001	Impuestos y derechos			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
100000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
140000	Ayudas sociales			\$1,100,000.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$0.00	\$0.00
141000	Ayudas sociales a personas			\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
141001	Ayudas sociales a personas			\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
143000	Ayudas sociales a instituciones de enseñanza			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
143001	Ayudas sociales a instituciones de enseñanza			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
300000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$118,141.24	\$0.00	\$118,141.24	\$0.00	\$0.00	\$118,141.24	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
b jeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
10000	Mobiliario y equipo de administraci3n	\$73,774.24	\$0.00	\$73,774.24	\$0.00	\$0.00	\$73,774.24	\$0.00	\$0.00
12000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00
12001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la informaci3n	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la informaci3n	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00
21000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00
21001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,180,392.00	\$0.00	\$14,180,392.00	\$0.00	\$0.00	\$14,180,392.00	\$0.00	\$0.00
810301	Impuesto Sobre Autom3viles Nuevos	\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00
10000	Mobiliario y equipo de administraci3n	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la informaci3n	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la informaci3n	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00
40000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00
41000	Vehículos y equipo terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00
60000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
67000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
67001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
Impuesto Sobre Autom3viles Nuevos		\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00
810401	Impuesto Especial Sobre Producci3n y Servicios (IEPS)	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
80000	Servicios oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
81000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
81001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00



Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido		Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Sin Devengar	Devengado	Devengado	Sin Devengar	Pagado	Pagado	Pagado	Pagar	Deuda
Ayudas sociales		\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a personas		\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a personas		\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$875,665.00	\$0.00	\$875,665.00	\$0.00	\$875,665.00	\$0.00	\$0.00	\$875,665.00	\$0.00	\$0.00	\$875,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810501 Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)		\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios de arrendamiento		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros arrendamientos		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros arrendamientos		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios oficiales		\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural		\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural		\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de Gasolin.		\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810601 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios oficiales		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de orden social y cultural		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810701 Fondo de Fiscalización y Recaudación		\$155,663.20	\$0.00	\$155,663.20	\$0.00	\$155,663.20	\$0.00	\$0.00	\$155,663.20	\$0.00	\$0.00	\$155,663.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$155,663.20	\$0.00	\$155,663.20	\$0.00	\$155,663.20	\$0.00	\$0.00	\$155,663.20	\$0.00	\$0.00	\$155,663.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales de administración, emisión de documentos		\$155,663.20	\$0.00	\$155,663.20	\$0.00	\$155,663.20	\$0.00	\$0.00	\$155,663.20	\$0.00	\$0.00	\$155,663.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de oficina		\$60,663.20	\$0.00	\$60,663.20	\$0.00	\$60,663.20	\$0.00	\$0.00	\$60,663.20	\$0.00	\$0.00	\$60,663.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material de Oficina		\$60,663.20	\$0.00	\$60,663.20	\$0.00	\$60,663.20	\$0.00	\$0.00	\$60,663.20	\$0.00	\$0.00	\$60,663.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales, útiles y equipos menores de tecnologías de li		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material para Bienes Informáticos		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Material impreso e información digital		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025



Uxr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 01/may./2025 03:12 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Devengado					
180000	SERVICIOS GENERALES	\$1,316,612.00	\$0.00	\$1,316,612.00	\$0.00	\$0.00	\$0.00	\$1,316,612.00	\$0.00	\$0.00	\$0.00
180000	SERVICIOS BÁSICOS	\$194,912.00	\$0.00	\$194,912.00	\$0.00	\$0.00	\$0.00	\$194,912.00	\$0.00	\$0.00	\$0.00
180001	Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
180001	Servicio Telefonico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00
170000	Servicios de acceso de Internet, redes y procesamiento de datos	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
170001	Servicios de Conducción de Señales Analógicas y Digitales	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00
200000	SERVICIOS DE ARRENDAMIENTO	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
270000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
270001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$381,200.00	\$0.00	\$381,200.00	\$0.00	\$0.00	\$0.00	\$381,200.00	\$0.00	\$0.00	\$0.00
340000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
340001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de apoyo administrativo, fotocopiado e impresiones	\$321,200.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00
360001	Servicios de apoyo administrativo, fotocopiado e impresiones	\$321,200.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00
390000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
390001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
400000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
450000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
450001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
600000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$462,500.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00
610000	Difusión por radio, televisión y otros medios de mensajería	\$462,500.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00
610001	Difusión de programas y actividades gubernamentales	\$462,500.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00	\$462,500.00	\$0.00	\$0.00	\$0.00
900000	OTROS SERVICIOS GENERALES	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00
920000	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
920001	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
980000	Impuesto sobre nóminas y otros que se deriven de una nómina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
980001	Impuesto sobre nóminas y otros que se deriven de una nómina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$293,766.80	\$0.00	\$293,766.80	\$0.00	\$0.00	\$0.00	\$293,766.80	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y hora de Impresión
01/may/2025
03:12 p. m.



Utr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / Reducciones		Presupuesto o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado		Comprometido						Devengado									
10000	Mobiliario y equipo de administración	\$280,766.80	\$0.00	\$0.00	\$280,766.80	\$0.00	\$280,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$280,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$0.00	\$80,766.80	\$0.00	\$80,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$80,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$0.00	\$80,766.80	\$0.00	\$80,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$80,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,766,042.00	\$0.00	\$0.00	\$1,766,042.00	\$0.00	\$1,766,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,766,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810801 Fondo de Compensación		\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios oficiales		\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS		\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales		\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$506,984.00	\$0.00	\$0.00	\$506,984.00	\$0.00	\$506,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación		\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y artículos de construcción y de reparación		\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Productos minerales no metálicos	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Productos minerales no metálicos	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Combustibles, lubricantes y aditivos		\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa				Presupuesto Disponible para				Comprometid o No		Presupuesto		Cuentas por	
bje to del Gasto				Ampliaciones /		Presupuesto		Devengado		Sin Devengar		Ejercido	
				Aprobado	(Reducciones)	Vigente	Comprometido	Devengado	Devengado				Pagar Deuda
00000	SERVICIOS GENERALES			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	Participación por la Recaudación Obt			\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
820101	(FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal			\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA			\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público			\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
12000	Edificación no habitacional			\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
12001	Edificación no habitacional			\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua. I			\$3,491,736.70	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua. I			\$3,491,736.70	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniza			\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniza			\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
15000	Construcción de vías de comunicación			\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
15001	Construcción de vías de comunicación			\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
	(FAISMUN) Fondo de Aportaciones p			\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
820201	(FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios			\$7,718,217.00	\$0.00	\$7,718,217.00	\$0.00	\$0.00	\$0.00	\$7,354,633.00	\$363,584.00	\$292,384.00	\$0.00
00000	SERVICIOS PERSONALES			\$7,718,217.00	\$0.00	\$7,718,217.00	\$0.00	\$0.00	\$0.00	\$7,354,633.00	\$363,584.00	\$292,384.00	\$0.00
10000	Remuneraciones al personal de carácter permanente			\$6,359,844.00	\$0.00	\$6,359,844.00	\$0.00	\$0.00	\$0.00	\$6,067,460.00	\$292,384.00	\$292,384.00	\$0.00
13000	Sueldos base al personal permanente			\$6,359,844.00	\$0.00	\$6,359,844.00	\$0.00	\$0.00	\$0.00	\$6,067,460.00	\$292,384.00	\$292,384.00	\$0.00
13001	Sueldos			\$6,359,844.00	\$0.00	\$6,359,844.00	\$0.00	\$0.00	\$0.00	\$6,067,460.00	\$292,384.00	\$292,384.00	\$0.00
30000	Remuneraciones adicionales y especiales			\$1,208,373.00	\$0.00	\$1,208,373.00	\$0.00	\$0.00	\$0.00	\$1,137,173.00	\$71,200.00	\$71,200.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de			\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical			\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual			\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones			\$95,400.00	\$0.00	\$95,400.00	\$0.00	\$0.00	\$0.00	\$24,200.00	\$71,200.00	\$71,200.00	\$0.00
34001	Compensaciones			\$95,400.00	\$0.00	\$95,400.00	\$0.00	\$0.00	\$0.00	\$24,200.00	\$71,200.00	\$71,200.00	\$0.00
40000	Seguridad Social			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025



Unidad Administrativa		Presupuesto		Comprometido		Presupuesto		Comprometido		Presupuesto		Cuentas por	
Objeto del Gasto		Vigente		Disponibilidad para		Sin Devengar		Devengado		Ejercido		Pagar	
		Ampliaciones /		Comprometido		o No						Deuda	
		Reducciones)											
		Aprobado											
4000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
0000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
0000	MATERIALES Y SUMINISTROS	\$1,449,714.00	\$0.00	\$1,449,714.00	\$0.00	\$1,449,714.00	\$0.00	\$0.00	\$0.00	\$1,449,714.00	\$0.00	\$0.00	\$0.00
0000	Alimentos y utensilios	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
1000	Productos alimenticios para personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
1001	Alimentación de Personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00
0000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1001	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
0000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
1000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
1001	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
0000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
6001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
0000	SERVICIOS GENERALES	\$2,131,000.00	\$0.00	\$2,131,000.00	\$0.00	\$2,131,000.00	\$0.00	\$0.00	\$0.00	\$2,131,000.00	\$0.00	\$0.00	\$0.00
0000	Servicios básicos	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00
1000	Energía eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00
1001	Servicio de Energía Eléctrica	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00	\$1,920,000.00	\$0.00	\$0.00	\$0.00
0000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
4000	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
4001	Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
0000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
0000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda

Total Final

	\$105,961,874.28	\$0.00	\$105,961,874.28	\$74,220,572.48	\$2,835,387.00	\$28,905,714.80	\$103,126,287.28	\$2,835,387.00	\$2,835,387.00	\$0.00	\$0.00
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JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



TESORERO MUNICIPAL

PRESIDENTA MUNICIPAL CONSTITUCIONAL

MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros

son Correctos y son Responsabilidad del Emisor."

EJERCICIO

2025

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS PRESENTADAS EN ESTOS ESTADOS FINANCIEROS SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025



Utr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 01/may./2025 03:11 p. m.

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar		
Objeto del Gasto	Aprobado			Comprometido	Devengado				Pagado	Deuda	
100000 Recursos Propios (Recursos Fiscales)											
100000	MATERIALES Y SUMINISTROS	\$1,034,033.00	\$0.00	\$53,643.72	\$980,389.28	\$0.00	\$980,389.28	\$53,643.72	\$53,643.72	\$0.00	
100000	Materiales de administración, emisión de documentos	\$180,000.00	\$0.00	\$5,912.59	\$174,087.41	\$0.00	\$174,087.41	\$5,912.59	\$5,912.59	\$0.00	
11000	Materiales útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$5,912.59	\$54,087.41	\$0.00	\$54,087.41	\$5,912.59	\$5,912.59	\$0.00	
11001	Material de Oficina	\$60,000.00	\$0.00	\$5,912.59	\$54,087.41	\$0.00	\$54,087.41	\$5,912.59	\$5,912.59	\$0.00	
12000	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
12001	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
13000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
13001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
14000	Materiales útiles y equipos menores de tecnologías de la información	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
14001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
15000	Material impreso e información digital	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
15001	Material impreso e información digital	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
16000	Material de limpieza	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	
16001	Material de limpieza	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	
18000	Materiales para el registro e identificación de bienes y personas	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
18001	Materiales para el registro e identificación de bienes	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
18002	Materiales para el registro e identificación de personas	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	
200000	Alimentos y utensilios	\$270,000.00	\$0.00	\$31,797.31	\$238,202.69	\$0.00	\$238,202.69	\$31,797.31	\$31,797.31	\$0.00	
21000	Productos alimenticios para personas	\$260,000.00	\$0.00	\$29,597.31	\$230,402.69	\$0.00	\$230,402.69	\$29,597.31	\$29,597.31	\$0.00	
21001	Alimentación de Personas	\$260,000.00	\$0.00	\$29,597.31	\$230,402.69	\$0.00	\$230,402.69	\$29,597.31	\$29,597.31	\$0.00	
23000	Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$2,200.00	\$7,800.00	\$0.00	\$7,800.00	\$2,200.00	\$2,200.00	\$0.00	
23001	Utensilios para el Servicio de Alimentación	\$10,000.00	\$0.00	\$2,200.00	\$7,800.00	\$0.00	\$7,800.00	\$2,200.00	\$2,200.00	\$0.00	
40000	Materiales y artículos de construcción y de reparación	\$195,547.00	\$0.00	\$645.00	\$194,902.00	\$0.00	\$194,902.00	\$645.00	\$645.00	\$0.00	
41000	Productos minerales no metálicos	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
41001	Productos minerales no metálicos	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
42000	Cemento y productos de concreto	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	
42001	Cemento y productos de concreto	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	
43000	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
43001	Cal, yeso y productos de yeso	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 01/may/2025 03:11 p. m.

Utr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
444000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
444001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
445000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
445001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
446000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
446001	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
447000	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
447001	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
449000	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$645.00	\$645.00	\$69,902.00	\$645.00	\$645.00
449001	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00	\$645.00	\$645.00	\$69,902.00	\$645.00	\$645.00
500000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$0.00	\$110,000.00	\$4,720.00	\$4,720.00	\$105,280.00	\$4,720.00	\$4,720.00
510000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
510001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
520000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
520001	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
530000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$3,890.00	\$3,890.00	\$46,110.00	\$3,890.00	\$3,890.00
530001	Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00	\$3,890.00	\$3,890.00	\$46,110.00	\$3,890.00	\$3,890.00
540000	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$830.00	\$830.00	\$29,170.00	\$830.00	\$830.00
540001	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$830.00	\$830.00	\$29,170.00	\$830.00	\$830.00
550000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
550001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
600000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$7,099.13	\$7,099.13	\$27,900.87	\$7,099.13	\$7,099.13
610000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$7,099.13	\$7,099.13	\$27,900.87	\$7,099.13	\$7,099.13
610001	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00	\$7,099.13	\$7,099.13	\$27,900.87	\$7,099.13	\$7,099.13
700000	Vestuario, blancos, prendas de protección y artículos	\$82,479.00	\$0.00	\$82,479.00	\$2,090.59	\$2,090.59	\$80,388.41	\$2,090.59	\$2,090.59
710000	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$22,479.00	\$0.00	\$0.00
710001	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$22,479.00	\$0.00	\$0.00
720000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$2,090.59	\$2,090.59	\$17,909.41	\$2,090.59	\$2,090.59
720001	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$2,090.59	\$2,090.59	\$17,909.41	\$2,090.59	\$2,090.59
730000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
730001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión: 01/may/2025 03:11 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Comprometido		Devengado		Sin Devengar		o No Devengado		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar Deuda	
90000	Herramientas, refacciones y accesorios menores	\$161,007.00	\$0.00	\$1,379.10	\$159,627.90	\$1,379.10	\$0.00	\$0.00	\$0.00	\$159,627.90	\$1,379.10	\$0.00	\$0.00	\$1,379.10	\$1,379.10	\$1,379.10	\$0.00	\$0.00	\$0.00
91000	Herramientas menores	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91001	Herramientas menores	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94000	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94001	Refacciones y accesorios menores de equipo de cómputo	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
96000	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$1,379.10	\$58,620.90	\$1,379.10	\$0.00	\$0.00	\$0.00	\$58,620.90	\$1,379.10	\$0.00	\$0.00	\$1,379.10	\$1,379.10	\$1,379.10	\$0.00	\$0.00	\$0.00
96001	Refacciones y accesorios menores de equipo de transporte	\$60,000.00	\$0.00	\$1,379.10	\$58,620.90	\$1,379.10	\$0.00	\$0.00	\$0.00	\$58,620.90	\$1,379.10	\$0.00	\$0.00	\$1,379.10	\$1,379.10	\$1,379.10	\$0.00	\$0.00	\$0.00
98000	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98001	Refacciones y accesorios menores de maquinaria y otros	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99000	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
99001	Refacciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$1,521,487.32	\$0.00	\$80,696.70	\$1,440,790.62	\$80,696.70	\$0.00	\$0.00	\$0.00	\$1,440,790.62	\$80,696.70	\$0.00	\$0.00	\$80,696.70	\$80,696.70	\$80,696.70	\$0.00	\$0.00	\$0.00
10000	Servicios básicos	\$72,124.32	\$0.00	\$4,517.00	\$67,607.32	\$4,517.00	\$0.00	\$0.00	\$0.00	\$67,607.32	\$4,517.00	\$0.00	\$0.00	\$4,517.00	\$4,517.00	\$4,517.00	\$0.00	\$0.00	\$0.00
11000	Energía eléctrica	\$20,000.00	\$0.00	\$3,517.00	\$16,483.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$16,483.00	\$3,517.00	\$0.00	\$0.00	\$3,517.00	\$3,517.00	\$3,517.00	\$0.00	\$0.00	\$0.00
11001	Servicio de Energía Eléctrica	\$20,000.00	\$0.00	\$3,517.00	\$16,483.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$16,483.00	\$3,517.00	\$0.00	\$0.00	\$3,517.00	\$3,517.00	\$3,517.00	\$0.00	\$0.00	\$0.00
12000	Gas	\$12,136.32	\$0.00	\$0.00	\$12,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$12,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12001	Gas	\$12,136.32	\$0.00	\$0.00	\$12,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$12,136.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	Agua	\$4,200.00	\$0.00	\$1,000.00	\$3,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
13001	Servicio de Agua	\$4,200.00	\$0.00	\$1,000.00	\$3,200.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
15000	Telefonía celular	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Telefonía celular	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	Servicios de acceso de Internet, redes y procesamiento de datos	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17001	Servicios de Conducción de Señales Analógicas y Digitales	\$30,788.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Servicios de arrendamiento	\$230,834.00	\$0.00	\$0.00	\$230,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	Arrendamiento de edificios	\$113,120.00	\$0.00	\$0.00	\$113,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22001	Arrendamiento de edificios	\$113,120.00	\$0.00	\$0.00	\$113,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26000	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
26001	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
29000	Otros arrendamientos	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 01/may./2025 03:11 p. m.

Usr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Unidad Administrativa				Presupuesto		Comprometido		Presupuesto		Cuentas por		
Objeto del Gasto				Ampliaciones /	Vigente	Comprometido	Disponible para	Devengado	Comprometid	Ejercido	Pagado	Pagar
				Aprobado	(Reducciones)		Comprometer		o No			Deuda
29001	Otros arrendamientos			\$70,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s			\$165,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00
31000	Servicios legales, de contabilidad, auditoría y relacionad			\$75,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
31002	Servicios de contabilidad, auditoría y servicios relacionac			\$75,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
33000	Servicios de consultoría administrativa, procesos, técnica			\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
33001	Servicios de consultoría administrativa, procesos, técnica			\$15,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
36000	Servicios de apoyo administrativo, fotocopiado e impresk			\$50,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
36001	Servicios de apoyo administrativo, fotocopiado e impresk			\$50,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales			\$25,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales			\$25,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales			\$25,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00
41000	Servicios financieros y bancarios			\$5,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
41001	Servicios financieros y bancarios			\$5,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
47000	Fletes y maniobras			\$20,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
47001	Fletes y maniobras			\$20,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y			\$235,000.00	\$0.00		\$15,520.00	\$15,520.00	\$0.00	\$219,480.00	\$15,520.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles			\$60,000.00	\$0.00		\$1,300.00	\$1,300.00	\$0.00	\$58,700.00	\$1,300.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles			\$60,000.00	\$0.00		\$1,300.00	\$1,300.00	\$0.00	\$58,700.00	\$1,300.00	\$0.00
53000	Instalación, reparación y mantenimiento de equipo de có			\$5,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
53001	Instalación, reparación y mantenimiento de equipo de có			\$5,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte			\$70,000.00	\$0.00		\$4,600.00	\$4,600.00	\$0.00	\$65,400.00	\$4,600.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte			\$70,000.00	\$0.00		\$4,600.00	\$4,600.00	\$0.00	\$65,400.00	\$4,600.00	\$0.00
57000	Instalación, reparación y mantenimiento de maquinaria, <			\$70,000.00	\$0.00		\$9,620.00	\$9,620.00	\$0.00	\$60,380.00	\$9,620.00	\$0.00
57001	Instalación, reparación y mantenimiento de maquinaria, <			\$70,000.00	\$0.00		\$9,620.00	\$9,620.00	\$0.00	\$60,380.00	\$9,620.00	\$0.00
59000	Servicios de limpieza y manejo de desechos			\$20,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
59001	Servicios de limpieza y manejo de desechos			\$20,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
59000	Servicios de jardinería y fumigación			\$10,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
59001	Servicios de jardinería y fumigación			\$10,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad			\$400,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensajer			\$400,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales			\$400,000.00	\$0.00		\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión
01/may/2025
03:11 p. m.

Unidad Administrativa b jeto del Gasto		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometid o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
70000	Servicios de traslado y viáticos	\$175,000.00		\$175,000.00		\$128,040.30		\$46,959.70		\$0.00		\$128,040.30		\$46,959.70		\$46,959.70		\$0.00	
75000	Viáticos en el país	\$150,000.00		\$150,000.00		\$103,040.30		\$46,959.70		\$0.00		\$103,040.30		\$46,959.70		\$46,959.70		\$0.00	
75001	Viáticos en el país	\$150,000.00		\$150,000.00		\$103,040.30		\$46,959.70		\$0.00		\$103,040.30		\$46,959.70		\$46,959.70		\$0.00	
79000	Otros servicios de traslado y hospedaje	\$25,000.00		\$25,000.00		\$25,000.00		\$0.00		\$0.00		\$25,000.00		\$0.00		\$0.00		\$0.00	
79001	Otros servicios de traslado y hospedaje	\$25,000.00		\$25,000.00		\$25,000.00		\$0.00		\$0.00		\$25,000.00		\$0.00		\$0.00		\$0.00	
80000	Servicios oficiales	\$203,529.00		\$203,529.00		\$189,829.00		\$13,700.00		\$0.00		\$189,829.00		\$13,700.00		\$13,700.00		\$0.00	
82000	Gastos de orden social y cultural	\$203,529.00		\$203,529.00		\$189,829.00		\$13,700.00		\$0.00		\$189,829.00		\$13,700.00		\$13,700.00		\$0.00	
82001	Gastos de orden social y cultural	\$203,529.00		\$203,529.00		\$189,829.00		\$13,700.00		\$0.00		\$189,829.00		\$13,700.00		\$13,700.00		\$0.00	
90000	Otros servicios generales	\$15,000.00		\$15,000.00		\$15,000.00		\$0.00		\$0.00		\$15,000.00		\$0.00		\$0.00		\$0.00	
92000	Impuestos y derechos	\$15,000.00		\$15,000.00		\$15,000.00		\$0.00		\$0.00		\$15,000.00		\$0.00		\$0.00		\$0.00	
92001	Impuestos y derechos	\$15,000.00		\$15,000.00		\$15,000.00		\$0.00		\$0.00		\$15,000.00		\$0.00		\$0.00		\$0.00	
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$10,108,474.26		\$10,108,474.26		\$10,056,046.68		\$52,427.58		\$0.00		\$10,056,046.68		\$52,427.58		\$52,427.58		\$0.00	
10000	Transferencias internas y asignaciones al sector públi	\$9,684,139.26		\$9,684,139.26		\$9,684,139.26		\$0.00		\$0.00		\$9,684,139.26		\$0.00		\$0.00		\$0.00	
15000	Transferencias internas otorgadas a entidades paraest	\$9,684,139.26		\$9,684,139.26		\$9,684,139.26		\$0.00		\$0.00		\$9,684,139.26		\$0.00		\$0.00		\$0.00	
15001	Transferencias internas otorgadas a entidades paraest	\$9,684,139.26		\$9,684,139.26		\$9,684,139.26		\$0.00		\$0.00		\$9,684,139.26		\$0.00		\$0.00		\$0.00	
40000	Ayudas sociales	\$424,335.00		\$424,335.00		\$371,907.42		\$52,427.58		\$0.00		\$371,907.42		\$52,427.58		\$52,427.58		\$0.00	
41000	Ayudas sociales a personas	\$324,335.00		\$324,335.00		\$271,907.42		\$52,427.58		\$0.00		\$271,907.42		\$52,427.58		\$52,427.58		\$0.00	
41001	Ayudas sociales a personas	\$324,335.00		\$324,335.00		\$271,907.42		\$52,427.58		\$0.00		\$271,907.42		\$52,427.58		\$52,427.58		\$0.00	
43000	Ayudas sociales a instituciones de enseñanza	\$100,000.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
43001	Ayudas sociales a instituciones de enseñanza	\$100,000.00		\$100,000.00		\$100,000.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00	
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$287,656.70		\$287,656.70		\$287,656.70		\$0.00		\$0.00		\$287,656.70		\$0.00		\$0.00		\$0.00	
30000	Equipo e instrumental médico y de laboratorio	\$30,000.00		\$30,000.00		\$30,000.00		\$0.00		\$0.00		\$30,000.00		\$0.00		\$0.00		\$0.00	
31000	Equipo médico y de laboratorio	\$30,000.00		\$30,000.00		\$30,000.00		\$0.00		\$0.00		\$30,000.00		\$0.00		\$0.00		\$0.00	
31001	Equipo médico y de laboratorio	\$30,000.00		\$30,000.00		\$30,000.00		\$0.00		\$0.00		\$30,000.00		\$0.00		\$0.00		\$0.00	
40000	Vehículos y equipo de transporte	\$257,656.70		\$257,656.70		\$257,656.70		\$0.00		\$0.00		\$257,656.70		\$0.00		\$0.00		\$0.00	
41000	Vehículos y equipo terrestre	\$257,656.70		\$257,656.70		\$257,656.70		\$0.00		\$0.00		\$257,656.70		\$0.00		\$0.00		\$0.00	
41001	Vehículos y Equipo Terrestre	\$257,656.70		\$257,656.70		\$257,656.70		\$0.00		\$0.00		\$257,656.70		\$0.00		\$0.00		\$0.00	
Recursos Propios (Recursos Fiscales		\$12,951,651.28		\$12,951,651.28		\$12,764,883.28		\$186,768.00		\$0.00		\$12,764,883.28		\$186,768.00		\$186,768.00		\$0.00	
810101 Fondo General de Participaciones																			
00000	SERVICIOS PERSONALES	\$31,244,751.80		\$31,244,751.80		\$5,211,656.00		\$26,033,095.80		\$4,028,669.00		\$27,216,082.80		\$4,028,669.00		\$4,028,669.00		\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 01/may./2025 03:11 p. m.

Ustr. Supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Sin Devengar		Comprometido o No Devengado		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado																	
10000	Remuneraciones al personal de carácter permanente			\$25,159,893.80	\$0.00	\$25,159,893.80	\$25,159,893.80	\$0.00	\$0.00	\$25,159,893.80	\$0.00	\$21,295,634.80	\$3,864,259.00	\$21,295,634.80	\$3,864,259.00	\$3,864,259.00	\$3,864,259.00	\$3,864,259.00	\$3,864,259.00	\$0.00	\$0.00
11000	Dietas			\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$0.00	\$2,789,520.00	\$0.00	\$2,324,604.00	\$464,916.00	\$2,324,604.00	\$464,916.00	\$464,916.00	\$464,916.00	\$464,916.00	\$464,916.00	\$0.00	\$0.00
11001	Dietas			\$2,789,520.00	\$0.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$0.00	\$2,789,520.00	\$0.00	\$2,324,604.00	\$464,916.00	\$2,324,604.00	\$464,916.00	\$464,916.00	\$464,916.00	\$464,916.00	\$464,916.00	\$0.00	\$0.00
13000	Sueldos base al personal permanente			\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,370,373.80	\$0.00	\$0.00	\$22,370,373.80	\$0.00	\$18,971,030.80	\$3,399,343.00	\$18,971,030.80	\$3,399,343.00	\$3,399,343.00	\$3,399,343.00	\$3,399,343.00	\$3,399,343.00	\$0.00	\$0.00
13001	Sueldos			\$22,370,373.80	\$0.00	\$22,370,373.80	\$22,370,373.80	\$0.00	\$0.00	\$22,370,373.80	\$0.00	\$18,971,030.80	\$3,399,343.00	\$18,971,030.80	\$3,399,343.00	\$3,399,343.00	\$3,399,343.00	\$3,399,343.00	\$3,399,343.00	\$0.00	\$0.00
30000	Remuneraciones adicionales y especiales			\$4,181,658.00	\$0.00	\$4,181,658.00	\$150,000.00	\$0.00	\$4,031,658.00	\$150,000.00	\$0.00	\$4,119,448.00	\$62,210.00	\$87,790.00	\$4,031,658.00	\$62,210.00	\$62,210.00	\$62,210.00	\$62,210.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de			\$4,031,658.00	\$0.00	\$4,031,658.00	\$0.00	\$0.00	\$4,031,658.00	\$0.00	\$0.00	\$4,031,658.00	\$0.00	\$0.00	\$4,031,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical			\$214,123.00	\$0.00	\$214,123.00	\$0.00	\$0.00	\$214,123.00	\$0.00	\$0.00	\$214,123.00	\$0.00	\$0.00	\$214,123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual			\$3,817,535.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Compensaciones			\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$87,790.00	\$62,210.00	\$87,790.00	\$62,210.00	\$62,210.00	\$62,210.00	\$62,210.00	\$62,210.00	\$0.00	\$0.00
34001	Compensaciones			\$150,000.00	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$87,790.00	\$62,210.00	\$87,790.00	\$62,210.00	\$62,210.00	\$62,210.00	\$62,210.00	\$62,210.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas			\$1,903,200.00	\$0.00	\$1,903,200.00	\$723,200.00	\$0.00	\$1,180,000.00	\$723,200.00	\$0.00	\$1,801,000.00	\$102,200.00	\$621,000.00	\$1,180,000.00	\$102,200.00	\$102,200.00	\$102,200.00	\$102,200.00	\$0.00	\$0.00
52000	Indemnizaciones			\$1,200,000.00	\$0.00	\$1,200,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
52001	Indemnizaciones			\$1,200,000.00	\$0.00	\$1,200,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$0.00	\$1,180,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
54000	Prestaciones contractuales			\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$45,000.00	\$22,200.00	\$45,000.00	\$22,200.00	\$22,200.00	\$22,200.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00
54001	Prestaciones establecidas por condiciones generales de			\$67,200.00	\$0.00	\$67,200.00	\$67,200.00	\$0.00	\$0.00	\$67,200.00	\$0.00	\$45,000.00	\$22,200.00	\$45,000.00	\$22,200.00	\$22,200.00	\$22,200.00	\$22,200.00	\$22,200.00	\$0.00	\$0.00
59000	Otras prestaciones sociales y económicas			\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$0.00	\$576,000.00	\$60,000.00	\$576,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
59002	Otras Prestaciones			\$636,000.00	\$0.00	\$636,000.00	\$636,000.00	\$0.00	\$0.00	\$636,000.00	\$0.00	\$576,000.00	\$60,000.00	\$576,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
00000	MATERIALES Y SUMINISTROS			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Materiales y artículos de construcción y de reparación			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46000	Material eléctrico y electrónico			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46001	Material eléctrico y electrónico			\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES			\$1,678,168.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Servicios básicos			\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Energía eléctrica			\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Servicio de Energía Eléctrica			\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90000	Otros servicios generales			\$1,078,168.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91000	Servicios funerarios y de cementerios			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91001	Servicios funerarios y de cementerios			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una n			\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una n			\$998,168.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa			Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
bje to del Gasto		Comprometido			Comprometer	Devengado	Devengado					
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$0.00	\$5,914,000.00	\$833,350.00	\$5,080,650.00	\$833,350.00	\$0.00	\$5,080,650.00	\$833,350.00	\$833,350.00	\$0.00
10000	Transferencias internas y asignaciones al sector públi		\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
15000	Transferencias internas otorgadas a entidades paraestata		\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
15001	Transferencias internas otorgadas a entidades paraestata		\$0.00	\$5,254,000.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00	\$4,420,650.00	\$833,350.00	\$833,350.00	\$0.00
40000	Ayudas sociales		\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
45000	Ayudas sociales a instituciones sin fines de lucro		\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
45001	Ayudas sociales a instituciones sin fines de lucro		\$0.00	\$660,000.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE		\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte		\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre		\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre		\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones			\$0.00	\$39,654,650.00	\$28,866,443.80	\$12,788,106.20	\$4,862,019.00	\$22,004,424.80	\$34,792,831.00	\$4,862,019.00	\$4,862,019.00	\$0.00
810201 Fondo de Fomento Municipal												
00000	MATERIALES Y SUMINISTROS		\$0.00	\$7,616,830.00	\$331,823.92	\$7,285,006.08	\$331,823.92	\$0.00	\$7,285,006.08	\$331,823.92	\$331,823.92	\$0.00
10000	Materiales de administración, emisión de documentos		\$0.00	\$874,737.00	\$0.00	\$874,737.00	\$0.00	\$0.00	\$874,737.00	\$0.00	\$0.00	\$0.00
11000	Materiales útiles y equipos menores de oficina		\$0.00	\$276,958.00	\$0.00	\$276,958.00	\$0.00	\$0.00	\$276,958.00	\$0.00	\$0.00	\$0.00
11001	Material de Oficina		\$0.00	\$276,958.00	\$0.00	\$276,958.00	\$0.00	\$0.00	\$276,958.00	\$0.00	\$0.00	\$0.00
12000	Materiales y útiles de impresión y reproducción		\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
12001	Materiales y útiles de impresión y reproducción		\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
14000	Materiales, útiles y equipos menores de tecnologías de li		\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
14001	Material para Bienes Informáticos		\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
15000	Material impreso e información digital		\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
15001	Material impreso e información digital		\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
16000	Material de limpieza		\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
16001	Material de limpieza		\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
17000	Materiales y útiles de enseñanza		\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
17001	Material Didáctico		\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$0.00	\$0.00
18000	Materiales para el registro e identificación de bienes y pe		\$0.00	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$62,300.00	\$0.00	\$0.00	\$0.00
18001	Materiales para el registro e identificación de bienes		\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
18002	Materiales para el registro e identificación de bienes		\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Ustr Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 01/may/2025
03:11 p. m.

Unidad Administrativa				Presupuesto			Comprometido		Presupuesto		Cuentas por	
bje to del Gasto				Ampliaciones /		Disponibil	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
				Reducciones)	Vigente	Comprometido	Devengado	Devengado	Presupuesto			Deuda
				Aprobado								
20000	Alimentos y utensilios			\$480,286.00	\$0.00	\$51,642.34	\$428,643.66	\$51,642.34	\$428,643.66	\$51,642.34	\$51,642.34	\$0.00
21000	Productos alimenticios para personas			\$450,286.00	\$0.00	\$51,642.34	\$398,643.66	\$51,642.34	\$398,643.66	\$51,642.34	\$51,642.34	\$0.00
21001	Alimentación de Personas			\$450,286.00	\$0.00	\$51,642.34	\$398,643.66	\$51,642.34	\$398,643.66	\$51,642.34	\$51,642.34	\$0.00
23000	Utensilios para el servicio de alimentación			\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
23001	Utensilios para el Servicio de Alimentación			\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
30000	Materias primas y materiales de producción y comerci			\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adqui			\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
31001	Productos agrícolas			\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
34000	Combustibles, lubricantes, aditivos, carbón y sus derivad			\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
34001	Combustibles, lubricantes y aditivos,			\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
40000	Materiales y articulos de construcción y de reparación			\$1,922,919.00	\$0.00	\$23,415.00	\$1,899,504.00	\$23,415.00	\$1,899,504.00	\$23,415.00	\$23,415.00	\$0.00
41000	Productos minerales no metálicos			\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
41001	Productos minerales no metálicos			\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
42000	Cemento y productos de concreto			\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
42001	Cemento y productos de concreto			\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
43000	Cal, yeso y productos de yeso			\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
43001	Cal, yeso y productos de yeso			\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
44000	Madera y productos de madera			\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
44001	Madera y productos de madera			\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
45000	Vidrio y productos de vidrio			\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
45001	Vidrio y productos de vidrio			\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
46000	Material eléctrico y electrónico			\$410,000.00	\$0.00	\$865.00	\$409,135.00	\$865.00	\$409,135.00	\$865.00	\$865.00	\$0.00
46001	Material eléctrico y electrónico			\$410,000.00	\$0.00	\$865.00	\$409,135.00	\$865.00	\$409,135.00	\$865.00	\$865.00	\$0.00
47000	Artículos metálicos para la construcción			\$5,919.00	\$0.00	\$0.00	\$5,919.00	\$0.00	\$5,919.00	\$0.00	\$0.00	\$0.00
47001	Artículos metálicos para la construcción			\$5,919.00	\$0.00	\$0.00	\$5,919.00	\$0.00	\$5,919.00	\$0.00	\$0.00	\$0.00
48000	Materiales complementarios			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
48001	Materiales complementarios			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
49000	Otros materiales y artículos de construcción y reparación			\$1,310,000.00	\$0.00	\$22,550.00	\$1,287,450.00	\$22,550.00	\$1,287,450.00	\$22,550.00	\$22,550.00	\$0.00
49001	Otros materiales y artículos de construcción y reparación			\$1,310,000.00	\$0.00	\$22,550.00	\$1,287,450.00	\$22,550.00	\$1,287,450.00	\$22,550.00	\$22,550.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio			\$741,608.00	\$0.00	\$7,644.40	\$733,963.60	\$7,644.40	\$733,963.60	\$7,644.40	\$7,644.40	\$0.00
52000	Fertilizantes, pesticidas y otros agroquímicos			\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 01/may/2025 03:11 p. m.

Usr Supervisor Rep rptEstadoPresupuestoEgresos_FF

Unidad Administrativa										Cuentas por	
Objeto del Gasto										Pagar	
										Deuda	

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025



Ustr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 01/may/2025 03:11 p. m.

Objeto del Gasto		Presupuesto Vigente			Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
		Aprobado	Ampliaciones / (Reducciones)		Comprometido		Devengado				Ejercido	Pagado
11001	Servicio de Energía Eléctrica	\$30,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$30,000.00		\$0.00	\$0.00
12000	Gas	\$25,000.00	\$0.00		\$3,001.91		\$3,001.91	\$0.00	\$21,998.09		\$3,001.91	\$3,001.91
12001	Gas	\$25,000.00	\$0.00		\$3,001.91		\$3,001.91	\$0.00	\$21,998.09		\$3,001.91	\$3,001.91
14000	Telefonía tradicional	\$10,000.00	\$0.00		\$2,926.00		\$2,926.00	\$0.00	\$7,074.00		\$2,926.00	\$2,926.00
14001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00		\$2,926.00		\$2,926.00	\$0.00	\$7,074.00		\$2,926.00	\$2,926.00
17000	Servicios de acceso de Internet, redes y procesamiento	\$20,000.00	\$0.00		\$15,312.00		\$15,312.00	\$0.00	\$4,688.00		\$15,312.00	\$15,312.00
17001	Servicios de Conducción de Señales Analógicas y Digitales	\$20,000.00	\$0.00		\$15,312.00		\$15,312.00	\$0.00	\$4,688.00		\$15,312.00	\$15,312.00
20000	Servicios de arrendamiento	\$670,000.00	\$0.00		\$18,119.20		\$18,119.20	\$0.00	\$651,880.80		\$18,119.20	\$18,119.20
22000	Arrendamiento de edificios	\$220,000.00	\$0.00		\$16,240.00		\$16,240.00	\$0.00	\$203,760.00		\$16,240.00	\$16,240.00
22001	Arrendamiento de edificios	\$220,000.00	\$0.00		\$16,240.00		\$16,240.00	\$0.00	\$203,760.00		\$16,240.00	\$16,240.00
25000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$100,000.00		\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tracción	\$100,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$100,000.00		\$0.00	\$0.00
39000	Otros arrendamientos	\$350,000.00	\$0.00		\$1,879.20		\$1,879.20	\$0.00	\$348,120.80		\$1,879.20	\$1,879.20
39001	Otros arrendamientos	\$350,000.00	\$0.00		\$1,879.20		\$1,879.20	\$0.00	\$348,120.80		\$1,879.20	\$1,879.20
10000	Servicios profesionales, científicos, técnicos y otros	\$261,200.00	\$0.00		\$0.00		\$0.00	\$0.00	\$261,200.00		\$0.00	\$0.00
31000	Servicios legales, de contabilidad, auditoría y relacionados	\$200,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$200,000.00		\$0.00	\$0.00
31002	Servicios de contabilidad, auditoría y servicios relacionados	\$200,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$200,000.00		\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00		\$0.00		\$0.00	\$0.00	\$61,200.00		\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00		\$0.00		\$0.00	\$0.00	\$61,200.00		\$0.00	\$0.00
10000	Servicios financieros, bancarios y comerciales	\$121,205.32	\$0.00		\$0.00		\$0.00	\$0.00	\$121,205.32		\$0.00	\$0.00
15000	Seguro de bienes patrimoniales	\$36,205.32	\$0.00		\$0.00		\$0.00	\$0.00	\$36,205.32		\$0.00	\$0.00
15001	Seguros	\$36,205.32	\$0.00		\$0.00		\$0.00	\$0.00	\$36,205.32		\$0.00	\$0.00
17000	Fletes y maniobras	\$85,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$85,000.00		\$0.00	\$0.00
17001	Fletes y maniobras	\$85,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$85,000.00		\$0.00	\$0.00
30000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,746,234.44	\$0.00		\$48,898.22		\$48,898.22	\$0.00	\$1,697,336.22		\$48,898.22	\$48,898.22
31000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$200,000.00		\$0.00	\$0.00
31001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$200,000.00		\$0.00	\$0.00
32000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$11,800.00	\$0.00		\$0.00		\$0.00	\$0.00	\$11,800.00		\$0.00	\$0.00
32001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00		\$0.00		\$0.00	\$0.00	\$11,800.00		\$0.00	\$0.00
33000	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$20,000.00		\$0.00	\$0.00
33001	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00		\$0.00		\$0.00	\$0.00	\$20,000.00		\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO FISCAL 2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión | 01/may/2025 03:11 p. m.

Ustr Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
15000	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$879.51	\$879.51	\$199,120.49	\$879.51	\$879.51
15001	Reparación y mantenimiento de equipo de transporte	\$200,000.00	\$0.00	\$200,000.00	\$879.51	\$879.51	\$199,120.49	\$879.51	\$879.51
17000	Instalación, reparación y mantenimiento de maquinaria	\$530,000.00	\$0.00	\$530,000.00	\$2,234.09	\$2,234.09	\$527,765.91	\$2,234.09	\$2,234.09
17001	Instalación, reparación y mantenimiento de maquinaria	\$530,000.00	\$0.00	\$530,000.00	\$2,234.09	\$2,234.09	\$527,765.91	\$2,234.09	\$2,234.09
18000	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$45,784.62	\$45,784.62	\$715,449.82	\$45,784.62	\$45,784.62
18001	Servicios de limpieza y manejo de desechos	\$761,234.44	\$0.00	\$761,234.44	\$45,784.62	\$45,784.62	\$715,449.82	\$45,784.62	\$45,784.62
19000	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00
19001	Servicios de jardinería y fumigación	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00
30000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
31000	Difusión por radio, televisión y otros medios de mensajería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
31001	Difusión de programas y actividades gubernamentales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
70000	Servicios de traslado y viáticos	\$381,781.00	\$0.00	\$381,781.00	\$289.05	\$289.05	\$381,491.95	\$289.05	\$289.05
71000	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
71001	Pasajes aéreos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00
72000	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00
72001	Pasajes terrestres	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00
75000	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$289.05	\$289.05	\$299,710.95	\$289.05	\$289.05
75001	Viáticos en el país	\$300,000.00	\$0.00	\$300,000.00	\$289.05	\$289.05	\$299,710.95	\$289.05	\$289.05
80000	Servicios oficiales	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,300.00	\$1,300.00	\$1,998,700.00	\$1,300.00	\$1,300.00
82000	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,300.00	\$1,300.00	\$1,998,700.00	\$1,300.00	\$1,300.00
82001	Gastos de orden social y cultural	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,300.00	\$1,300.00	\$1,998,700.00	\$1,300.00	\$1,300.00
90000	Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
92000	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
92001	Impuestos y derechos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$1,100,000.00	\$0.00	\$1,100,000.00	\$113,990.29	\$113,990.29	\$986,009.71	\$113,990.29	\$113,990.29
40000	Ayudas sociales	\$1,100,000.00	\$0.00	\$1,100,000.00	\$113,990.29	\$113,990.29	\$986,009.71	\$113,990.29	\$113,990.29
41000	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$113,990.29	\$113,990.29	\$886,009.71	\$113,990.29	\$113,990.29
41001	Ayudas sociales a personas	\$1,000,000.00	\$0.00	\$1,000,000.00	\$113,990.29	\$113,990.29	\$886,009.71	\$113,990.29	\$113,990.29
43000	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$118,141.24	\$0.00	\$118,141.24	\$0.00	\$0.00	\$118,141.24	\$0.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Unidad Administrativa		Presupuesto Disponible para		Comprometido		Presupuesto Sin Devengar		Cuentas por	
Objeto del Gasto		Ampliaciones / Reducciones		Vigente		Comprometido		Ejercido	
		Aprobado				Comprometido	o No Devengado		Pagar Deuda
						Devengado		Pagado	
110000	Mobiliario y equipo de administración	\$73,774.24	\$0.00	\$73,774.24	\$0.00	\$73,774.24	\$0.00	\$0.00	\$0.00
112000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
112001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
115000	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$0.00
115001	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$59,374.24	\$0.00	\$0.00	\$0.00
120000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00
121000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
121001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
123000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
123001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,180,392.00	\$0.00	\$14,180,392.00	\$0.00	\$14,180,392.00	\$0.00	\$0.00	\$0.00
810301 Impuesto Sobre Automoviles Nuevos		\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$0.00
100000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$0.00
110000	Mobiliario y equipo de administración	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$0.00	\$0.00
115000	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$0.00	\$0.00
115001	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$215,625.76	\$0.00	\$0.00	\$0.00
140000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
141000	Vehículos y equipo terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
141001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00
160000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
167000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
167001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automoviles Nuevos		\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$0.00
810401 Impuesto Especial Sobre Producción y Servicios (IEPS)		\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
181000	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
181001	Gastos de ceremonial	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
100000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha v 01/may./2025
hora de Impresión 03:11 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	(Reducciones)	Vigente	Comprometido	Disponible para	Devengado	o No	Devengado	Sin Devengar	Ejercido	Pagado	Pagar
						Comprometer		Devengado					Deuda
40000	Ayudas sociales	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$875,665.00	\$0.00	\$875,665.00	\$0.00	\$875,665.00	\$0.00	\$0.00	\$875,665.00	\$0.00	\$0.00	\$0.00	\$0.00
810501	Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)												
100000	SERVICIOS GENERALES	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	Servicios de arrendamiento	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
129000	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
129001	Otros arrendamientos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00	\$0.00
182001	Gastos de orden social y cultural	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de Gasolin.		\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00	\$0.00
810601	Fondo de Compensación del Impuesto Sobre Automoviles Nuevos												
100000	SERVICIOS GENERALES	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00
182001	Gastos de orden social y cultural	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest		\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00	\$0.00
810701	Fondo de Fiscalización y Recaudación												
100000	MATERIALES Y SUMINISTROS	\$155,663.20	\$0.00	\$155,663.20	\$1,950.00	\$153,713.20	\$1,950.00	\$0.00	\$153,713.20	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
110000	Materiales de administración, emisión de documentos	\$155,663.20	\$0.00	\$155,663.20	\$1,950.00	\$153,713.20	\$1,950.00	\$0.00	\$153,713.20	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
111000	Materiales, útiles y equipos menores de oficina	\$50,663.20	\$0.00	\$50,663.20	\$1,950.00	\$58,713.20	\$1,950.00	\$0.00	\$58,713.20	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
111001	Material de Oficina	\$50,663.20	\$0.00	\$50,663.20	\$1,950.00	\$58,713.20	\$1,950.00	\$0.00	\$58,713.20	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
114000	Materiales, útiles y equipos menores de tecnologías de i	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
114001	Material para Bienes Informáticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00



Objeto del Gasto		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Unidad Administrativa		Ampliaciones / (Reducciones)		Comprometido		Devengado		Sin Devengar							
Aprobado															
180000	SERVICIOS GENERALES	\$1,316,612.00	\$0.00	\$1,316,612.00	\$26,201.00	\$26,201.00	\$0.00	\$1,290,411.00	\$26,201.00	\$26,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	Servicios básicos	\$194,912.00	\$0.00	\$194,912.00	\$0.00	\$0.00	\$0.00	\$194,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14000	Telefonía tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14001	Servicio Telefonico Tradicional	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17000	Servicios de acceso de Internet, redes y procesamiento	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17001	Servicios de Conducción de Señales Analógicas y Digitales	\$192,000.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$192,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Servicios de arrendamiento	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
27000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
27001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$15,000.00	\$0.00	\$8,000.00	\$8,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros	\$381,200.00	\$0.00	\$381,200.00	\$0.00	\$0.00	\$0.00	\$381,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34001	Capacitación	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000	Servicios de apoyo administrativo, fotocopiado e impresiones	\$321,200.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36001	Servicios de apoyo administrativo, fotocopiado e impresiones	\$321,200.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00	\$321,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45000	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45001	Seguros	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$11,201.00	\$0.00	\$451,299.00	\$451,299.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensajería	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$11,201.00	\$0.00	\$451,299.00	\$451,299.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$462,500.00	\$0.00	\$462,500.00	\$11,201.00	\$11,201.00	\$0.00	\$451,299.00	\$451,299.00	\$11,201.00	\$11,201.00	\$11,201.00	\$11,201.00	\$0.00	\$0.00
90000	Otros servicios generales	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92000	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92001	Impuestos y derechos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una nómina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una nómina	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$293,766.80	\$0.00	\$293,766.80	\$0.00	\$0.00	\$0.00	\$293,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercido		Pagado		Cuentas por	
Objeto del Gasto		Aprobado		Vigente		Comprometido		Disponible para		Sin Devengar						Pagar	
								Comprometer		o No						Deuda	
										Devengado							
10000	Mobiliario y equipo de administración	\$280,766.80	\$0.00	\$280,766.80	\$0.00	\$0.00	\$280,766.80	\$0.00	\$0.00	\$280,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$0.00	\$0.00	\$80,766.80	\$0.00	\$0.00	\$80,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$0.00	\$0.00	\$80,766.80	\$0.00	\$0.00	\$80,766.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,766,042.00	\$0.00	\$1,766,042.00	\$0.00	\$28,151.00	\$1,737,891.00	\$28,151.00	\$0.00	\$1,737,891.00	\$28,151.00	\$28,151.00	\$28,151.00	\$0.00	\$0.00	\$0.00	\$0.00
810801 Fondo de Compensación																	
00000	SERVICIOS GENERALES	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82000	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82001	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación		\$506,984.00	\$0.00	\$506,984.00	\$0.00	\$0.00	\$506,984.00	\$0.00	\$0.00	\$506,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación																	
00000	MATERIALES Y SUMINISTROS	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61000	Combustibles lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61001	Combustibles lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 01/may/2025 03:11 p. m.

Usr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Unidad Administrativa b jeto del Gasto		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	SERVICIOS GENERALES	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
	Participación por la Recaudación Obt	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
820101	(FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal	\$18,026,681.00	\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
00000	INVERSION PUBLICA	\$18,026,681.00	\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
10000	Obra pública en bienes de dominio público	\$18,026,681.00	\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
12000	Edificación no habitacional	\$10,962,980.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
12001	Edificación no habitacional	\$10,962,980.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00
13000	Construcción de obras para el abastecimiento de agua. I	\$3,491,736.70	\$3,491,736.70	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$0.00
13001	Construcción de obras para el abastecimiento de agua. I	\$3,491,736.70	\$3,491,736.70	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$3,491,736.70	\$0.00	\$0.00	\$0.00
14000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
14001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00
15000	Construcción de vías de comunicación	\$170,227.51	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
15001	Construcción de vías de comunicación	\$170,227.51	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00
	(FAISMUN) Fondo de Aportaciones p	\$18,026,681.00	\$18,026,681.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$18,026,681.00	\$0.00	\$0.00	\$0.00
820201	(FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios	\$7,718,217.00	\$7,718,217.00	\$6,239,008.00	\$2,480,209.00	\$666,941.00	\$4,571,087.00	\$7,081,276.00	\$666,941.00	\$666,941.00	\$0.00
00000	SERVICIOS PERSONALES	\$6,359,844.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$583,241.00	\$4,488,187.00	\$5,776,603.00	\$583,241.00	\$583,241.00	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$6,359,844.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$583,241.00	\$4,488,187.00	\$5,776,603.00	\$583,241.00	\$583,241.00	\$0.00
13000	Sueldos base al personal permanente	\$6,359,844.00	\$6,359,844.00	\$5,071,408.00	\$1,288,436.00	\$583,241.00	\$4,488,187.00	\$5,776,603.00	\$583,241.00	\$583,241.00	\$0.00
13001	Sueldos	\$1,208,373.00	\$1,208,373.00	\$166,600.00	\$1,041,773.00	\$83,700.00	\$82,900.00	\$1,124,673.00	\$83,700.00	\$83,700.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$1,112,973.00	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$52,999.00	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$0.00
32001	Prima de Vacaciones y Dominical	\$1,059,974.00	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00
32002	Gratificación Anual	\$95,400.00	\$95,400.00	\$166,600.00	-\$71,200.00	\$83,700.00	\$82,900.00	\$11,700.00	\$83,700.00	\$83,700.00	\$0.00
34000	Compensaciones	\$95,400.00	\$95,400.00	\$166,600.00	-\$71,200.00	\$83,700.00	\$82,900.00	\$11,700.00	\$83,700.00	\$83,700.00	\$0.00
34001	Compensaciones	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
40000	Seguridad Social										



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Utr Supervisor
Rep rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 01/may/2025
03:11 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido		Presupuesto Vigente		Ampliaciones / (Reducciones)		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Comprometido		Devengado		o No Devengado		Ejercido		Pagado		Pagado	
44000	Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52000	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52001	Indemnizaciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	MATERIALES Y SUMINISTROS	\$1,449,714.00	\$95,438.14	\$1,354,275.86	\$95,438.14	\$0.00	\$1,354,275.86	\$95,438.14	\$95,438.14	\$95,438.14	\$95,438.14	\$0.00	\$0.00
20000	Alimentos y utensilios	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	Productos alimenticios para personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21001	Alimentación de Personas	\$89,714.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$89,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$65,438.14	\$934,561.86	\$65,438.14	\$0.00	\$934,561.86	\$65,438.14	\$65,438.14	\$65,438.14	\$65,438.14	\$0.00	\$0.00
31000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$65,438.14	\$934,561.86	\$65,438.14	\$0.00	\$934,561.86	\$65,438.14	\$65,438.14	\$65,438.14	\$65,438.14	\$0.00	\$0.00
31001	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$65,438.14	\$934,561.86	\$65,438.14	\$0.00	\$934,561.86	\$65,438.14	\$65,438.14	\$65,438.14	\$65,438.14	\$0.00	\$0.00
70000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71000	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71001	Vestuario y uniformes	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35001	Refacciones y accesorios menores de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$2,131,000.00	\$155,094.50	\$1,975,905.50	\$155,094.50	\$0.00	\$1,975,905.50	\$155,094.50	\$155,094.50	\$155,094.50	\$155,094.50	\$0.00	\$0.00
10000	Servicios básicos	\$1,920,000.00	\$155,094.50	\$1,764,905.50	\$155,094.50	\$0.00	\$1,764,905.50	\$155,094.50	\$155,094.50	\$155,094.50	\$155,094.50	\$0.00	\$0.00
11000	Energía eléctrica	\$1,920,000.00	\$155,094.50	\$1,764,905.50	\$155,094.50	\$0.00	\$1,764,905.50	\$155,094.50	\$155,094.50	\$155,094.50	\$155,094.50	\$0.00	\$0.00
11001	Servicio de Energía Eléctrica	\$1,920,000.00	\$155,094.50	\$1,764,905.50	\$155,094.50	\$0.00	\$1,764,905.50	\$155,094.50	\$155,094.50	\$155,094.50	\$155,094.50	\$0.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34000	Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34001	Capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45000	Seguro de bienes patrimoniales	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45001	Seguros	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

Fecha y hora de Impresión 01/may/2025 03:11 p. m.

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa				Presupuesto			Comprometid		Cuentas por			
bje to del Gsto				Ampliaciones /		Presupuesto	Disponible para	o No	Presupuesto		Pagado	Pagar
				Aprobado	(Reducciones)	Vigente	Comprometido	Devengado	Sin Devengar	Ejercido		
90000	Otros servicios generales			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
96000	Otros servicios generales			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
99002	Exámenes de Laboratorio			\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
10000	Transferencias internas y asignaciones al sector públi			\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
15000	Transferencias internas otorgadas a entidades paraestat			\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
15001	Transferencias internas otorgadas a entidades paraestat			\$2,600,000.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$2,600,000.00	\$0.00	\$0.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$1,845,850.00	\$0.00	\$1,845,850.00	\$0.00	\$0.00	\$1,845,850.00	\$0.00	\$0.00	\$0.00
10000	Mobiliario y equipo de administración			\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
11000	Muebles de oficina y estantería			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
11001	Muebles de oficina y estantería			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información			\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
15001	Equipo de cómputo y de tecnología de la información			\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
20000	Mobiliario y equipo educacional y recreativo			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
23000	Cámaras fotográficas y de video			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
23001	Cámaras fotográficas y de video			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
40000	Vehículos y equipo de transporte			\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
41000	Vehículos y equipo terrestre			\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
41001	Vehículos y Equipo Terrestre			\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00	\$0.00
50000	Equipo de defensa y seguridad			\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
51000	Equipo de defensa y seguridad			\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
51001	Maquinaria y Equipo de Seguridad Pública			\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
60000	Maquinaria, otros equipos y herramientas			\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
65000	Equipo de comunicación y telecomunicación			\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
65001	Equipo de comunicación y telecomunicación			\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
80000	Bienes inmuebles			\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
81000	Terrenos			\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
81001	Terrenos			\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
(FORTAMUN) Fondo de Aportaciones				\$15,744,781.00	\$0.00	\$15,744,781.00	\$5,458,540.54	\$917,473.54	\$4,571,067.00	\$14,827,307.35	\$917,473.54	\$0.00



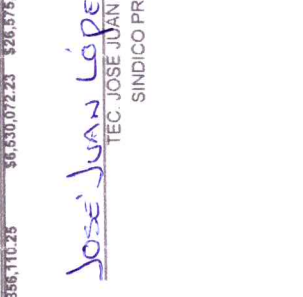
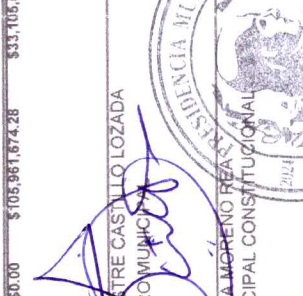
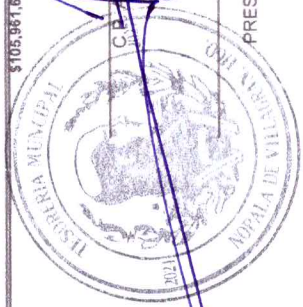


MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 28/feb./2025

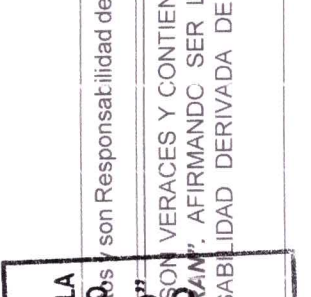
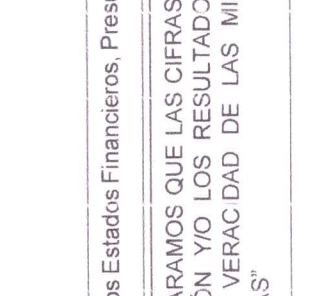
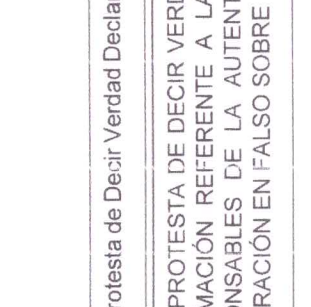
Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

	\$105,961,674.28	\$0.00	\$105,961,674.28	\$33,105,564.03	\$72,856,110.25	\$6,530,072.23	\$26,575,491.80	\$99,431,602.05	\$6,530,072.23	\$6,530,072.23	\$0.00
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Total Final



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
"EJERCICIO"
"FISCAL"
2025

"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Anexos son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN EL PRESENTE PRESUPUESTO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE VILLAGRAN", AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASUMIR LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y | 23/abr./2025
hora de Impresión | 10:43 a. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente		Comprometido		Devengado		Pagado	
100000 Recursos Propios (Recursos Fiscales)											
200000	MATERIALES Y SUMINISTROS	\$1,034,033.00		\$1,034,033.00		\$263,415.38		\$263,415.38		\$263,415.38	
210000	Materiales de administración, emisión de documentos	\$180,000.00		\$180,000.00		\$23,102.50		\$23,102.50		\$23,102.50	
211000	Materiales, útiles y equipos menores de oficina	\$60,000.00		\$60,000.00		\$7,878.93		\$7,878.93		\$7,878.93	
211001	Material de Oficina	\$60,000.00		\$60,000.00		\$7,878.93		\$7,878.93		\$7,878.93	
212000	Materiales y útiles de impresión y reproducción	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
212001	Materiales y útiles de impresión y reproducción	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
213000	Material estadístico y geográfico	\$5,000.00		\$5,000.00		\$0.00		\$0.00		\$0.00	
213001	Material estadístico y geográfico	\$5,000.00		\$5,000.00		\$0.00		\$0.00		\$0.00	
214000	Materiales, útiles y equipos menores de tecnologías de I	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
214001	Material para Bienes Informáticos	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
215000	Material impreso e información digital	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
215001	Material impreso e información digital	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
216000	Material de limpieza	\$60,000.00		\$60,000.00		\$15,223.57		\$15,223.57		\$15,223.57	
216001	Material de limpieza	\$60,000.00		\$60,000.00		\$15,223.57		\$15,223.57		\$15,223.57	
218000	Materiales para el registro e identificación de bienes y pe	\$25,000.00		\$25,000.00		\$0.00		\$0.00		\$0.00	
218001	Materiales para el registro e identificación de bienes	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
218002	Materiales para el registro e identificación de personas	\$15,000.00		\$15,000.00		\$0.00		\$0.00		\$0.00	
220000	Alimentos y utensilios	\$270,000.00		\$270,000.00		\$85,918.05		\$85,918.05		\$85,918.05	
221000	Productos alimenticios para personas	\$260,000.00		\$260,000.00		\$82,951.12		\$82,951.12		\$82,951.12	
221001	Alimentación de Personas	\$260,000.00		\$260,000.00		\$82,951.12		\$82,951.12		\$82,951.12	
223000	Utensilios para el servicio de alimentación	\$10,000.00		\$10,000.00		\$2,966.93		\$2,966.93		\$2,966.93	
223001	Utensilios para el Servicio de Alimentación	\$10,000.00		\$10,000.00		\$2,966.93		\$2,966.93		\$2,966.93	
240000	Materiales y artículos de construcción y de reparación	\$195,547.00		\$195,547.00		\$83,933.00		\$83,933.00		\$83,933.00	
241000	Productos minerales no metálicos	\$20,000.00		\$20,000.00		\$0.00		\$0.00		\$0.00	
241001	Productos minerales no metálicos	\$20,000.00		\$20,000.00		\$0.00		\$0.00		\$0.00	
242000	Cemento y productos de concreto	\$35,000.00		\$35,000.00		\$83,288.00		\$83,288.00		\$83,288.00	
242001	Cemento y productos de concreto	\$35,000.00		\$35,000.00		\$83,288.00		\$83,288.00		\$83,288.00	
243000	Cal, yeso y productos de yeso	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	
243001	Cal, yeso y productos de yeso	\$10,000.00		\$10,000.00		\$0.00		\$0.00		\$0.00	



Unidad Administrativa															
Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar	
		Aprobado				Comprometido				Devengado	Comprometido o No Devengado			Pagado	Deuda
244000	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00		\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00		\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247001	Artículos metálicos para la construcción	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00		\$645.00	\$69,902.00	\$645.00	\$0.00	\$69,902.00	\$0.00	\$645.00	\$645.00	\$645.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$70,547.00	\$0.00	\$70,547.00		\$645.00	\$69,902.00	\$645.00	\$0.00	\$69,902.00	\$0.00	\$645.00	\$645.00	\$645.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$110,000.00	\$0.00	\$110,000.00		\$4,720.00	\$105,280.00	\$4,720.00	\$0.00	\$105,280.00	\$0.00	\$4,720.00	\$4,720.00	\$4,720.00	\$0.00
251000	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252001	Fertilizantes, pesticidas y otros agroquímicos	\$10,000.00	\$0.00	\$10,000.00		\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$50,000.00	\$0.00	\$50,000.00		\$3,890.00	\$46,110.00	\$3,890.00	\$0.00	\$46,110.00	\$0.00	\$3,890.00	\$3,890.00	\$3,890.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$50,000.00	\$0.00	\$50,000.00		\$3,890.00	\$46,110.00	\$3,890.00	\$0.00	\$46,110.00	\$0.00	\$3,890.00	\$3,890.00	\$3,890.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00		\$830.00	\$29,170.00	\$830.00	\$0.00	\$29,170.00	\$0.00	\$830.00	\$830.00	\$830.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00		\$830.00	\$29,170.00	\$830.00	\$0.00	\$29,170.00	\$0.00	\$830.00	\$830.00	\$830.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$35,000.00	\$0.00	\$35,000.00		\$29,637.44	\$5,362.56	\$29,637.44	\$0.00	\$5,362.56	\$0.00	\$29,637.44	\$29,637.44	\$29,637.44	\$0.00
261000	Combustibles, lubricantes y activos	\$35,000.00	\$0.00	\$35,000.00		\$29,637.44	\$5,362.56	\$29,637.44	\$0.00	\$5,362.56	\$0.00	\$29,637.44	\$29,637.44	\$29,637.44	\$0.00
261001	Combustibles, lubricantes y activos	\$35,000.00	\$0.00	\$35,000.00		\$29,637.44	\$5,362.56	\$29,637.44	\$0.00	\$5,362.56	\$0.00	\$29,637.44	\$29,637.44	\$29,637.44	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$82,479.00	\$0.00	\$82,479.00		\$2,090.59	\$80,388.41	\$2,090.59	\$0.00	\$80,388.41	\$0.00	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00
271000	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00		\$0.00	\$22,479.00	\$0.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario y uniformes	\$22,479.00	\$0.00	\$22,479.00		\$0.00	\$22,479.00	\$0.00	\$0.00	\$22,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00		\$2,090.59	\$17,909.41	\$2,090.59	\$0.00	\$17,909.41	\$0.00	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00
272001	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00		\$2,090.59	\$17,909.41	\$2,090.59	\$0.00	\$17,909.41	\$0.00	\$2,090.59	\$2,090.59	\$2,090.59	\$0.00
273000	Artículos deportivos	\$40,000.00	\$0.00	\$40,000.00		\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$40,000.00	\$0.00	\$40,000.00		\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagado	Deuda
280000	Herramientas, refacciones y accesorios menores	\$0.00	\$161,007.00	\$34,013.80	\$126,993.20	\$34,013.80	\$126,993.20	\$34,013.80	\$34,013.80	\$0.00	\$0.00
291000	Herramientas menores	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas menores	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de comput	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de comput	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$60,000.00	\$5,179.10	\$54,820.90	\$5,179.10	\$54,820.90	\$5,179.10	\$5,179.10	\$0.00	\$0.00
296001	Refacciones y accesorios menores de equipo de transpo	\$0.00	\$60,000.00	\$5,179.10	\$54,820.90	\$5,179.10	\$54,820.90	\$5,179.10	\$5,179.10	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$30,000.00	\$28,834.70	\$1,165.30	\$28,834.70	\$1,165.30	\$28,834.70	\$28,834.70	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$30,000.00	\$28,834.70	\$1,165.30	\$28,834.70	\$1,165.30	\$28,834.70	\$28,834.70	\$0.00	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$1,521,487.32	\$163,499.49	\$1,357,987.83	\$163,499.49	\$1,357,987.83	\$163,499.49	\$163,499.49	\$0.00	\$0.00
310000	Servicios básicos	\$0.00	\$72,124.32	\$6,809.39	\$65,314.93	\$6,809.39	\$65,314.93	\$6,809.39	\$6,809.39	\$0.00	\$0.00
311000	Energía eléctrica	\$0.00	\$20,000.00	\$4,309.00	\$15,691.00	\$4,309.00	\$15,691.00	\$4,309.00	\$4,309.00	\$0.00	\$0.00
311001	Servicio de Energía Eléctrica	\$0.00	\$20,000.00	\$4,309.00	\$15,691.00	\$4,309.00	\$15,691.00	\$4,309.00	\$4,309.00	\$0.00	\$0.00
312000	Gas	\$0.00	\$12,136.32	\$1,500.39	\$10,635.93	\$1,500.39	\$10,635.93	\$1,500.39	\$1,500.39	\$0.00	\$0.00
312001	Gas	\$0.00	\$12,136.32	\$1,500.39	\$10,635.93	\$1,500.39	\$10,635.93	\$1,500.39	\$1,500.39	\$0.00	\$0.00
313000	Agua	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
313001	Servicio de Agua	\$0.00	\$4,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$3,200.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
315000	Telefonía celular	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
315001	Telefonía celular	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digita	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$30,788.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$230,834.00	\$15,717.66	\$215,116.34	\$15,717.66	\$215,116.34	\$15,717.66	\$15,717.66	\$0.00	\$0.00
321000	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
321001	Arrendamiento de terrenos	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$113,120.00	\$15,717.66	\$97,402.34	\$15,717.66	\$97,402.34	\$15,717.66	\$15,717.66	\$0.00	\$0.00
322001	Arrendamiento de edificios	\$0.00	\$113,120.00	\$15,717.66	\$97,402.34	\$15,717.66	\$97,402.34	\$15,717.66	\$15,717.66	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramier	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00
326001	Arrendamiento de maquinaria, otros equipos y herramier	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 23/abr./2025
hora de impresión 10:43 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar		Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Comprometer		Devengado	Devengado			
329001	Otros arrendamientos	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionad.	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionac	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
333001	Servicios de consultoría administrativa, procesos, técnica	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresk	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresk	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos Integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos Integrales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
341001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$235,000.00	\$0.00	\$235,000.00	\$15,520.00	\$219,480.00	\$15,520.00	\$15,520.00	\$219,480.00	\$15,520.00	\$15,520.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$1,300.00	\$58,700.00	\$0.00	\$1,300.00	\$58,700.00	\$1,300.00	\$1,300.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$60,000.00	\$0.00	\$60,000.00	\$1,300.00	\$58,700.00	\$0.00	\$1,300.00	\$58,700.00	\$1,300.00	\$1,300.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de có	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$4,600.00	\$65,400.00	\$0.00	\$4,600.00	\$65,400.00	\$4,600.00	\$4,600.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$70,000.00	\$0.00	\$70,000.00	\$4,600.00	\$65,400.00	\$0.00	\$4,600.00	\$65,400.00	\$4,600.00	\$4,600.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, i	\$70,000.00	\$0.00	\$70,000.00	\$9,620.00	\$60,380.00	\$0.00	\$9,620.00	\$60,380.00	\$9,620.00	\$9,620.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, i	\$70,000.00	\$0.00	\$70,000.00	\$9,620.00	\$60,380.00	\$0.00	\$9,620.00	\$60,380.00	\$9,620.00	\$9,620.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025



Ustr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 23/abr./2025
10:43 a. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	
370000	Servicios de traslado y viáticos	\$0.00	\$175,000.00	\$84,051.44	\$90,948.56	\$84,051.44	\$84,051.44	\$84,051.44	\$0.00
375000	Viáticos en el país	\$0.00	\$150,000.00	\$84,051.44	\$65,948.56	\$84,051.44	\$84,051.44	\$84,051.44	\$0.00
375001	Viáticos en el país	\$0.00	\$150,000.00	\$84,051.44	\$65,948.56	\$84,051.44	\$84,051.44	\$84,051.44	\$0.00
379000	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
379001	Otros servicios de traslado y hospedaje	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$0.00	\$203,529.00	\$41,401.00	\$162,128.00	\$41,401.00	\$41,401.00	\$41,401.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$203,529.00	\$41,401.00	\$162,128.00	\$41,401.00	\$41,401.00	\$41,401.00	\$0.00
382001	Gastos de orden social y cultural	\$0.00	\$203,529.00	\$41,401.00	\$162,128.00	\$41,401.00	\$41,401.00	\$41,401.00	\$0.00
390000	Otros servicios generales	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$10,108,474.26	\$115,641.98	\$9,992,832.28	\$115,641.98	\$115,641.98	\$115,641.98	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatal	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatal	\$0.00	\$9,684,139.26	\$0.00	\$9,684,139.26	\$0.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$0.00	\$424,335.00	\$115,641.98	\$308,693.02	\$115,641.98	\$115,641.98	\$115,641.98	\$0.00
441000	Ayudas sociales a personas	\$0.00	\$324,335.00	\$115,641.98	\$208,693.02	\$115,641.98	\$115,641.98	\$115,641.98	\$0.00
441001	Ayudas sociales a personas	\$0.00	\$324,335.00	\$115,641.98	\$208,693.02	\$115,641.98	\$115,641.98	\$115,641.98	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$287,656.70	\$0.00	\$287,656.70	\$0.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$257,656.70	\$0.00	\$257,656.70	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Propios (Recursos Fiscales)		\$0.00	\$12,951,651.28	\$542,556.85	\$12,409,094.43	\$542,556.85	\$542,556.85	\$542,556.85	\$0.00
810101 Fondo General de Participaciones									
100000	SERVICIOS PERSONALES	\$0.00	\$31,244,751.80	\$26,034,376.80	\$5,210,375.00	\$6,075,422.00	\$6,075,422.00	\$6,075,422.00	\$0.00



Unidad Administrativa										Cuentas por	
Objeto del Gasto		Presupuesto Disponible para Comprometer			Comprometido o No Devengado		Presupuesto Sin Devengar		Pagado		
		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido		Deuda	
110000	Remuneraciones al personal de carácter permanente	\$0.00	\$25,159,893.80	\$25,159,893.80	\$25,159,893.80	\$0.00	\$5,836,230.00	\$5,836,230.00	\$5,836,230.00	\$0.00	
111000	Dietas	\$0.00	\$2,789,520.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$697,374.00	\$697,374.00	\$697,374.00	\$0.00	
111001	Dietas	\$0.00	\$2,789,520.00	\$2,789,520.00	\$2,789,520.00	\$0.00	\$697,374.00	\$697,374.00	\$697,374.00	\$0.00	
113000	Sueldos base al personal permanente	\$0.00	\$22,370,373.80	\$22,370,373.80	\$22,370,373.80	\$0.00	\$5,138,856.00	\$5,138,856.00	\$5,138,856.00	\$0.00	
113001	Sueldos	\$0.00	\$22,370,373.80	\$22,370,373.80	\$22,370,373.80	\$0.00	\$5,138,856.00	\$5,138,856.00	\$5,138,856.00	\$0.00	
130000	Remuneraciones adicionales y especiales	\$0.00	\$4,181,658.00	\$4,181,658.00	\$151,282.00	\$61,690.00	\$89,592.00	\$89,592.00	\$89,592.00	\$0.00	
132000	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$4,031,658.00	\$4,031,658.00	\$1,282.00	\$0.00	\$4,030,376.00	\$4,030,376.00	\$1,282.00	\$0.00	
132001	Prima de Vacaciones y Dominical	\$0.00	\$214,123.00	\$214,123.00	\$1,282.00	\$0.00	\$212,841.00	\$1,282.00	\$1,282.00	\$0.00	
132002	Gratificación Anual	\$0.00	\$3,817,535.00	\$3,817,535.00	\$0.00	\$0.00	\$3,817,535.00	\$0.00	\$0.00	\$0.00	
134000	Compensaciones	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$88,310.00	\$88,310.00	\$88,310.00	\$0.00	
134001	Compensaciones	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	\$88,310.00	\$88,310.00	\$88,310.00	\$0.00	
150000	Otras prestaciones sociales y económicas	\$0.00	\$1,903,200.00	\$1,903,200.00	\$723,200.00	\$573,800.00	\$149,600.00	\$149,600.00	\$149,600.00	\$0.00	
152000	Indemnizaciones	\$0.00	\$1,200,000.00	\$1,200,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
152001	Indemnizaciones	\$0.00	\$1,200,000.00	\$1,200,000.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	
154000	Prestaciones contractuales	\$0.00	\$67,200.00	\$67,200.00	\$67,200.00	\$28,400.00	\$38,800.00	\$38,800.00	\$38,800.00	\$0.00	
154001	Prestaciones establecidas por condiciones generales de	\$0.00	\$67,200.00	\$67,200.00	\$67,200.00	\$28,400.00	\$38,800.00	\$38,800.00	\$38,800.00	\$0.00	
159000	Otras prestaciones sociales y económicas	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$90,800.00	\$90,800.00	\$90,800.00	\$0.00	
159002	Otras Prestaciones	\$0.00	\$636,000.00	\$636,000.00	\$636,000.00	\$0.00	\$90,800.00	\$90,800.00	\$90,800.00	\$0.00	
200000	MATERIALES Y SUMINISTROS	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
246001	Material eléctrico y electrónico	\$0.00	\$350,000.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	
300000	SERVICIOS GENERALES	\$0.00	\$1,678,168.00	\$1,678,168.00	\$0.00	\$0.00	\$1,678,168.00	\$0.00	\$0.00	\$0.00	
310000	Servicios básicos	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	
311000	Energía eléctrica	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	
311001	Servicio de Energía Eléctrica	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	
390000	Otros servicios generales	\$0.00	\$1,078,168.00	\$1,078,168.00	\$0.00	\$0.00	\$1,078,168.00	\$0.00	\$0.00	\$0.00	
391000	Servicios funerarios y de cementerios	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	
391001	Servicios funerarios y de cementerios	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	
395000	Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$998,168.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00	
395001	Impuesto sobre nóminas y otros que se deriven de una r	\$0.00	\$998,168.00	\$998,168.00	\$0.00	\$0.00	\$998,168.00	\$0.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Unidad Administrativa		Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
		Aprobado							Deuda
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,914,000.00	\$0.00	\$1,027,658.85	\$4,886,341.15	\$1,027,658.85	\$4,886,341.15	\$1,027,658.85	\$0.00
410000	Transferencias internas y asignaciones al sector público	\$5,254,000.00	\$0.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestatales	\$6,254,000.00	\$0.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestatales	\$6,254,000.00	\$0.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$4,420,650.00	\$833,350.00	\$0.00
440000	Ayudas sociales	\$660,000.00	\$0.00	\$194,308.85	\$465,691.15	\$194,308.85	\$465,691.15	\$194,308.85	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$194,308.85	\$465,691.15	\$194,308.85	\$465,691.15	\$194,308.85	\$0.00
445001	Ayudas sociales a instituciones sin fines de lucro	\$660,000.00	\$0.00	\$194,308.85	\$465,691.15	\$194,308.85	\$465,691.15	\$194,308.85	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$467,630.20	\$0.00	\$0.00	\$467,630.20	\$0.00	\$467,630.20	\$0.00	\$0.00
Fondo General de Participaciones		\$39,854,550.00	\$0.00	\$27,062,034.65	\$12,552,515.35	\$7,103,080.85	\$32,551,469.15	\$7,103,080.85	\$0.00
810201 Fondo de Fomento Municipal									
200000	MATERIALES Y SUMINISTROS	\$7,616,830.00	\$0.00	\$591,487.57	\$7,025,342.43	\$591,487.57	\$7,025,342.43	\$591,487.57	\$0.00
210000	Materiales de administración, emisión de documentos	\$874,737.00	\$0.00	\$22,432.02	\$852,304.98	\$22,432.02	\$852,304.98	\$22,432.02	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$276,958.00	\$0.00	\$12,488.50	\$264,469.50	\$12,488.50	\$264,469.50	\$12,488.50	\$0.00
211001	Material de Oficina	\$276,958.00	\$0.00	\$12,488.50	\$264,469.50	\$12,488.50	\$264,469.50	\$12,488.50	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00
212001	Materiales y útiles de impresión y reproducción	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$30,000.00	\$0.00	\$9,943.52	\$20,056.48	\$9,943.52	\$20,056.48	\$9,943.52	\$0.00
214001	Material para Bienes Informáticos	\$30,000.00	\$0.00	\$9,943.52	\$20,056.48	\$9,943.52	\$20,056.48	\$9,943.52	\$0.00
215000	Material impreso e información digital	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00
216000	Material de limpieza	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00
216001	Material de limpieza	\$140,000.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00
217001	Material Didáctico	\$75,479.00	\$0.00	\$0.00	\$75,479.00	\$0.00	\$75,479.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$62,300.00	\$0.00	\$0.00	\$62,300.00	\$0.00	\$62,300.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$32,300.00	\$0.00	\$0.00	\$32,300.00	\$0.00	\$32,300.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO FISCAL 2025

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión 23/abr./2025 10:43 a. m.

Utr: Supervisor Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa				Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto				Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Devengado	Devenegado	Pagado			
220000	Alimentos y utensilios			\$0.00	\$480,286.00	\$480,286.00	\$67,324.62	\$412,961.38	\$0.00	\$67,324.62	\$67,324.62	\$87,324.62	\$0.00
221000	Productos alimenticios para personas			\$0.00	\$450,286.00	\$450,286.00	\$67,324.62	\$382,961.38	\$0.00	\$67,324.62	\$67,324.62	\$67,324.62	\$0.00
221001	Alimentación de Personas			\$0.00	\$450,286.00	\$450,286.00	\$67,324.62	\$382,961.38	\$0.00	\$67,324.62	\$67,324.62	\$67,324.62	\$0.00
223000	Utensilios para el servicio de alimentación			\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación			\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercial			\$0.00	\$402,280.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adqui			\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas			\$0.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivac			\$0.00	\$357,280.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,			\$0.00	\$357,280.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación			\$0.00	\$1,922,919.00	\$1,922,919.00	\$69,645.24	\$1,853,273.76	\$0.00	\$69,645.24	\$69,645.24	\$69,645.24	\$0.00
241000	Productos minerales no metálicos			\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos			\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto			\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto			\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243000	Cal, yeso y productos de yeso			\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243001	Cal, yeso y productos de yeso			\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera			\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera			\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio			\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio			\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245000	Material eléctrico y electrónico			\$0.00	\$410,000.00	\$410,000.00	\$865.00	\$409,135.00	\$0.00	\$865.00	\$865.00	\$865.00	\$0.00
245001	Material eléctrico y electrónico			\$0.00	\$410,000.00	\$410,000.00	\$865.00	\$409,135.00	\$0.00	\$865.00	\$865.00	\$865.00	\$0.00
247000	Artículos metálicos para la construcción			\$0.00	\$5,919.00	\$5,919.00	\$3,400.25	\$2,518.75	\$0.00	\$3,400.25	\$3,400.25	\$3,400.25	\$0.00
247001	Artículos metálicos para la construcción			\$0.00	\$5,919.00	\$5,919.00	\$3,400.25	\$2,518.75	\$0.00	\$3,400.25	\$3,400.25	\$3,400.25	\$0.00
248000	Materiales complementarios			\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios			\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparaciór			\$0.00	\$1,310,000.00	\$1,310,000.00	\$65,379.99	\$1,244,620.01	\$0.00	\$65,379.99	\$65,379.99	\$65,379.99	\$0.00
249001	Otros materiales y artículos de construcción y reparaciór			\$0.00	\$1,310,000.00	\$1,310,000.00	\$65,379.99	\$1,244,620.01	\$0.00	\$65,379.99	\$65,379.99	\$65,379.99	\$0.00
260000	Productos químicos, farmacéuticos y de laboratorio			\$0.00	\$741,608.00	\$741,608.00	\$25,485.22	\$716,122.78	\$0.00	\$25,485.22	\$25,485.22	\$25,485.22	\$0.00
262000	Fertilizantes, pesticidas y otros agroquímicos			\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Sin Devengar							
252001	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$344,436.00	\$0.00	\$16,204.82	\$328,231.18	\$16,204.82	\$0.00	\$328,231.18	\$16,204.82	\$16,204.82	\$16,204.82	\$16,204.82	\$16,204.82	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$344,436.00	\$0.00	\$16,204.82	\$328,231.18	\$16,204.82	\$0.00	\$328,231.18	\$16,204.82	\$16,204.82	\$16,204.82	\$16,204.82	\$16,204.82	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$360.00	\$49,640.00	\$360.00	\$0.00	\$49,640.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos	\$50,000.00	\$0.00	\$360.00	\$49,640.00	\$360.00	\$0.00	\$49,640.00	\$360.00	\$360.00	\$360.00	\$360.00	\$360.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos	\$6,240.00	\$0.00	\$8,920.40	\$6,240.00	\$8,920.40	\$0.00	\$6,240.00	\$8,920.40	\$8,920.40	\$8,920.40	\$8,920.40	\$8,920.40	\$0.00	\$0.00
259001	Otros productos químicos	\$6,240.00	\$0.00	\$8,920.40	\$6,240.00	\$8,920.40	\$0.00	\$6,240.00	\$8,920.40	\$8,920.40	\$8,920.40	\$8,920.40	\$8,920.40	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$289,428.07	\$1,375,571.93	\$289,428.07	\$0.00	\$1,375,571.93	\$289,428.07	\$289,428.07	\$289,428.07	\$289,428.07	\$289,428.07	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$289,428.07	\$1,375,571.93	\$289,428.07	\$0.00	\$1,375,571.93	\$289,428.07	\$289,428.07	\$289,428.07	\$289,428.07	\$289,428.07	\$0.00	\$0.00
261001	Combustibles, lubricantes y aditivos	\$1,665,000.00	\$0.00	\$289,428.07	\$1,375,571.93	\$289,428.07	\$0.00	\$1,375,571.93	\$289,428.07	\$289,428.07	\$289,428.07	\$289,428.07	\$289,428.07	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos	\$895,000.00	\$0.00	\$13,876.93	\$881,123.07	\$13,876.93	\$0.00	\$881,123.07	\$13,876.93	\$13,876.93	\$13,876.93	\$13,876.93	\$13,876.93	\$0.00	\$0.00
271000	Vestuario y uniformes	\$100,000.00	\$0.00	\$6,774.40	\$93,225.60	\$6,774.40	\$0.00	\$93,225.60	\$6,774.40	\$6,774.40	\$6,774.40	\$6,774.40	\$6,774.40	\$0.00	\$0.00
271001	Vestuario y uniformes	\$100,000.00	\$0.00	\$6,774.40	\$93,225.60	\$6,774.40	\$0.00	\$93,225.60	\$6,774.40	\$6,774.40	\$6,774.40	\$6,774.40	\$6,774.40	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
272001	Prendas de seguridad y protección personal	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$360,000.00	\$0.00	\$7,102.53	\$352,897.47	\$7,102.53	\$0.00	\$352,897.47	\$7,102.53	\$7,102.53	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00	\$0.00
273001	Artículos Deportivos	\$360,000.00	\$0.00	\$7,102.53	\$352,897.47	\$7,102.53	\$0.00	\$352,897.47	\$7,102.53	\$7,102.53	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00	\$0.00
274000	Productos textiles	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280000	Herramientas, refacciones y accesorios menores	\$635,000.00	\$0.00	\$103,295.47	\$531,704.53	\$103,295.47	\$0.00	\$531,704.53	\$103,295.47	\$103,295.47	\$103,295.47	\$103,295.47	\$103,295.47	\$0.00	\$0.00
281000	Herramientas menores	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
281001	Herramientas menores	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
286000	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$51,381.52	\$148,618.48	\$51,381.52	\$0.00	\$148,618.48	\$51,381.52	\$51,381.52	\$51,381.52	\$51,381.52	\$51,381.52	\$0.00	\$0.00
286001	Refacciones y accesorios menores de equipo de transpo	\$200,000.00	\$0.00	\$51,381.52	\$148,618.48	\$51,381.52	\$0.00	\$148,618.48	\$51,381.52	\$51,381.52	\$51,381.52	\$51,381.52	\$51,381.52	\$0.00	\$0.00
288000	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$51,913.95	\$218,086.05	\$51,913.95	\$0.00	\$218,086.05	\$51,913.95	\$51,913.95	\$51,913.95	\$51,913.95	\$51,913.95	\$0.00	\$0.00
288001	Refacciones y accesorios menores de maquinaria y otros	\$270,000.00	\$0.00	\$51,913.95	\$218,086.05	\$51,913.95	\$0.00	\$218,086.05	\$51,913.95	\$51,913.95	\$51,913.95	\$51,913.95	\$51,913.95	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$5,345,420.76	\$0.00	\$276,825.52	\$5,068,595.24	\$276,825.52	\$0.00	\$5,068,595.24	\$276,825.52	\$276,825.52	\$276,825.52	\$276,825.52	\$276,825.52	\$0.00	\$0.00
310000	Servicios básicos	\$85,000.00	\$0.00	\$46,262.27	\$38,737.73	\$46,262.27	\$0.00	\$38,737.73	\$46,262.27	\$46,262.27	\$46,262.27	\$46,262.27	\$46,262.27	\$0.00	\$0.00
311000	Energía eléctrica	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
311001	Servicio de Energía Eléctrica	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
312000	Gas	\$25,000.00	\$0.00	\$6,003.27	\$18,996.73	\$6,003.27	\$0.00	\$18,996.73	\$6,003.27	\$6,003.27	\$0.00
312001	Gas	\$25,000.00	\$0.00	\$6,003.27	\$18,996.73	\$6,003.27	\$0.00	\$18,996.73	\$6,003.27	\$6,003.27	\$0.00
314000	Telefonía tradicional	\$10,000.00	\$0.00	\$6,851.00	\$3,149.00	\$6,851.00	\$0.00	\$3,149.00	\$6,851.00	\$6,851.00	\$0.00
314001	Servicio Telefónico Tradicional	\$10,000.00	\$0.00	\$6,851.00	\$3,149.00	\$6,851.00	\$0.00	\$3,149.00	\$6,851.00	\$6,851.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento de datos	\$20,000.00	\$0.00	\$33,408.00	\$17,592.00	\$33,408.00	\$0.00	\$17,592.00	\$33,408.00	\$33,408.00	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$20,000.00	\$0.00	\$33,408.00	\$17,592.00	\$33,408.00	\$0.00	\$17,592.00	\$33,408.00	\$33,408.00	\$0.00
320000	Servicios de arrendamiento	\$670,000.00	\$0.00	\$85,445.60	\$584,554.40	\$85,445.60	\$0.00	\$584,554.40	\$85,445.60	\$85,445.60	\$0.00
322000	Arrendamiento de edificios	\$220,000.00	\$0.00	\$16,240.00	\$203,760.00	\$16,240.00	\$0.00	\$203,760.00	\$16,240.00	\$16,240.00	\$0.00
322001	Arrendamiento de edificios	\$220,000.00	\$0.00	\$16,240.00	\$203,760.00	\$16,240.00	\$0.00	\$203,760.00	\$16,240.00	\$16,240.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$100,000.00	\$0.00	\$26,680.00	\$73,320.00	\$26,680.00	\$0.00	\$73,320.00	\$26,680.00	\$26,680.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$100,000.00	\$0.00	\$26,680.00	\$73,320.00	\$26,680.00	\$0.00	\$73,320.00	\$26,680.00	\$26,680.00	\$0.00
329000	Otros arrendamientos	\$350,000.00	\$0.00	\$42,525.60	\$307,474.40	\$42,525.60	\$0.00	\$307,474.40	\$42,525.60	\$42,525.60	\$0.00
329001	Otros arrendamientos	\$350,000.00	\$0.00	\$42,525.60	\$307,474.40	\$42,525.60	\$0.00	\$307,474.40	\$42,525.60	\$42,525.60	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros	\$261,200.00	\$0.00	\$0.00	\$261,200.00	\$0.00	\$0.00	\$261,200.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$61,200.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$121,205.32	\$0.00	\$0.00	\$121,205.32	\$0.00	\$0.00	\$121,205.32	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
345001	Seguros	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$36,205.32	\$0.00	\$0.00	\$0.00
347000	Fletes y maniobras	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y maniobras	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$1,746,234.44	\$0.00	\$119,449.28	\$1,626,785.16	\$119,449.28	\$0.00	\$1,626,785.16	\$119,449.28	\$119,449.28	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
353001	Instalación, reparación y mantenimiento de equipo de cómputo	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO FISCAL 2025

MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión 23/abr/2025 10:43 a. m.

Unidad Administrativa		Objeto del Gasto		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado				Comprometido		Devengado		Sin Devengar							
355000	Reparación y mantenimiento de equipo de transporte			\$200,000.00	\$0.00	\$200,000.00	\$6,582.41	\$193,417.59	\$6,582.41	\$0.00	\$193,417.59	\$6,582.41	\$6,582.41	\$0.00	\$0.00	\$6,582.41	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte			\$200,000.00	\$0.00	\$200,000.00	\$6,582.41	\$193,417.59	\$6,582.41	\$0.00	\$193,417.59	\$6,582.41	\$6,582.41	\$0.00	\$0.00	\$6,582.41	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, r			\$530,000.00	\$0.00	\$530,000.00	\$30,123.26	\$499,876.74	\$30,123.26	\$0.00	\$499,876.74	\$30,123.26	\$30,123.26	\$0.00	\$0.00	\$30,123.26	\$0.00	\$0.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, r			\$530,000.00	\$0.00	\$530,000.00	\$30,123.26	\$499,876.74	\$30,123.26	\$0.00	\$499,876.74	\$30,123.26	\$30,123.26	\$0.00	\$0.00	\$30,123.26	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos			\$761,234.44	\$0.00	\$761,234.44	\$82,743.61	\$678,490.83	\$82,743.61	\$0.00	\$678,490.83	\$82,743.61	\$82,743.61	\$0.00	\$0.00	\$82,743.61	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos			\$761,234.44	\$0.00	\$761,234.44	\$82,743.61	\$678,490.83	\$82,743.61	\$0.00	\$678,490.83	\$82,743.61	\$82,743.61	\$0.00	\$0.00	\$82,743.61	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación			\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación			\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajer			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos			\$381,781.00	\$0.00	\$381,781.00	\$289.05	\$381,491.95	\$289.05	\$0.00	\$381,491.95	\$289.05	\$289.05	\$0.00	\$0.00	\$289.05	\$0.00	\$0.00	\$0.00
371000	Pasajes aéreos			\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos			\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres			\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres			\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país			\$300,000.00	\$0.00	\$300,000.00	\$289.05	\$299,710.95	\$289.05	\$0.00	\$299,710.95	\$289.05	\$289.05	\$0.00	\$0.00	\$289.05	\$0.00	\$0.00	\$0.00
375001	Viáticos en el país			\$300,000.00	\$0.00	\$300,000.00	\$289.05	\$299,710.95	\$289.05	\$0.00	\$299,710.95	\$289.05	\$289.05	\$0.00	\$0.00	\$289.05	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales			\$2,000,000.00	\$0.00	\$2,000,000.00	\$25,379.32	\$1,974,620.68	\$25,379.32	\$0.00	\$1,974,620.68	\$25,379.32	\$25,379.32	\$0.00	\$0.00	\$25,379.32	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural			\$2,000,000.00	\$0.00	\$2,000,000.00	\$25,379.32	\$1,974,620.68	\$25,379.32	\$0.00	\$1,974,620.68	\$25,379.32	\$25,379.32	\$0.00	\$0.00	\$25,379.32	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural			\$2,000,000.00	\$0.00	\$2,000,000.00	\$25,379.32	\$1,974,620.68	\$25,379.32	\$0.00	\$1,974,620.68	\$25,379.32	\$25,379.32	\$0.00	\$0.00	\$25,379.32	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
392001	Impuestos y derechos			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$1,100,000.00	\$0.00	\$1,100,000.00	\$283,954.36	\$816,045.64	\$283,954.36	\$0.00	\$816,045.64	\$283,954.36	\$283,954.36	\$0.00	\$0.00	\$283,954.36	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales			\$1,100,000.00	\$0.00	\$1,100,000.00	\$283,954.36	\$816,045.64	\$283,954.36	\$0.00	\$816,045.64	\$283,954.36	\$283,954.36	\$0.00	\$0.00	\$283,954.36	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas			\$1,000,000.00	\$0.00	\$1,000,000.00	\$266,851.90	\$733,148.10	\$266,851.90	\$0.00	\$733,148.10	\$266,851.90	\$266,851.90	\$0.00	\$0.00	\$266,851.90	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas			\$1,000,000.00	\$0.00	\$1,000,000.00	\$266,851.90	\$733,148.10	\$266,851.90	\$0.00	\$733,148.10	\$266,851.90	\$266,851.90	\$0.00	\$0.00	\$266,851.90	\$0.00	\$0.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza			\$100,000.00	\$0.00	\$100,000.00	\$17,102.46	\$82,897.54	\$17,102.46	\$0.00	\$82,897.54	\$17,102.46	\$17,102.46	\$0.00	\$0.00	\$17,102.46	\$0.00	\$0.00	\$0.00
443001	Ayudas sociales a instituciones de enseñanza			\$100,000.00	\$0.00	\$100,000.00	\$17,102.46	\$82,897.54	\$17,102.46	\$0.00	\$82,897.54	\$17,102.46	\$17,102.46	\$0.00	\$0.00	\$17,102.46	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$118,141.24	\$0.00	\$118,141.24	\$0.00	\$118,141.24	\$0.00	\$0.00	\$118,141.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)		Comprometido		Devengado		Sin Devengar							
		Aprobado													
510000	Mobiliario y equipo de administración	\$73,774.24	\$0.00	\$0.00	\$73,774.24	\$0.00	\$0.00	\$73,774.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512000	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
512001	Muebles, excepto de oficina y estantería	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00	\$59,374.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$44,367.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$44,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal		\$14,180,392.00	\$0.00	\$1,152,287.45	\$14,180,392.00	\$1,152,287.45	\$1,152,287.45	\$13,028,124.55	\$0.00	\$1,152,287.45	\$1,152,287.45	\$0.00	\$0.00	\$0.00	\$0.00
810301 Impuesto Sobre Automoviles Nuevos		\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00	\$215,625.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$129,815.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automoviles Nuevos		\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$415,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810401 Impuesto Especial Sobre Producción y Servicios (IEPS)		\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381000	Gastos de ceremonial	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381001	Gastos de ceremonial	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Ejercido	Pagado	
		Aprobado							
440000	Ayudas sociales	\$375,665.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$375,665.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00
441001	Ayudas sociales a personas	\$375,665.00	\$375,665.00	\$0.00	\$0.00	\$375,665.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$875,665.00	\$875,665.00	\$0.00	\$0.00	\$875,665.00	\$0.00	\$0.00	\$0.00
810501 Incentivos a la Venta Final de Gasolinas y Diésel (IVFGD)									
300000	SERVICIOS GENERALES	\$979,981.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$929,981.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$929,981.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$929,981.00	\$929,981.00	\$0.00	\$0.00	\$929,981.00	\$0.00	\$0.00	\$0.00
Incentivos a la Venta Final de Gasolin.		\$979,981.00	\$979,981.00	\$0.00	\$0.00	\$979,981.00	\$0.00	\$0.00	\$0.00
810601 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos									
300000	SERVICIOS GENERALES	\$59,506.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$59,506.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$59,506.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social y cultural	\$59,506.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuest.		\$59,506.00	\$59,506.00	\$0.00	\$0.00	\$59,506.00	\$0.00	\$0.00	\$0.00
810701 Fondo de Fiscalización y Recaudación									
200000	MATERIALES Y SUMINISTROS	\$155,663.20	\$155,663.20	\$61,911.56	\$61,911.56	\$93,751.64	\$61,911.56	\$61,911.56	\$0.00
210000	Materiales de administración, emisión de documentos	\$155,663.20	\$155,663.20	\$61,911.56	\$61,911.56	\$93,751.64	\$61,911.56	\$61,911.56	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$60,663.20	\$60,663.20	\$34,071.56	\$34,071.56	\$26,591.64	\$34,071.56	\$34,071.56	\$0.00
211001	Material de Oficina	\$60,663.20	\$60,663.20	\$34,071.56	\$34,071.56	\$26,591.64	\$34,071.56	\$34,071.56	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de I	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
215000	Material Impreso e información digital	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
215001	Material Impreso e información digital	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar		Ejercido	Pagado				
510000	Mobiliario y equipo de administración	\$280,766.80	\$0.00	\$80,766.80	\$17,038.00	\$263,728.80	\$17,038.00	\$17,038.00	\$0.00	\$263,728.80	\$17,038.00	\$17,038.00	\$17,038.00	\$0.00	\$0.00		
511000	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00		
511001	Muebles de oficina y estantería	\$80,766.80	\$0.00	\$80,766.80	\$11,368.00	\$69,398.80	\$11,368.00	\$11,368.00	\$0.00	\$69,398.80	\$11,368.00	\$11,368.00	\$11,368.00	\$0.00	\$0.00		
515000	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$5,670.00	\$194,330.00	\$5,670.00	\$5,670.00	\$0.00	\$194,330.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$0.00		
515001	Equipo de cómputo y de tecnología de la información	\$200,000.00	\$0.00	\$200,000.00	\$5,670.00	\$194,330.00	\$5,670.00	\$5,670.00	\$0.00	\$194,330.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$0.00		
520000	Mobiliario y equipo educacional y recreativo	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
523000	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
523001	Cámaras fotográficas y de video	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fondo de Fiscalización y Recaudación		\$1,766,042.00	\$0.00	\$1,766,042.00	\$250,625.56	\$1,515,416.44	\$250,625.56	\$250,625.56	\$0.00	\$1,515,416.44	\$250,625.56	\$250,625.56	\$250,625.56	\$0.00	\$0.00		
810801 Fondo de Compensación																	
300000	SERVICIOS GENERALES	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
380000	Servicios oficiales	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
382000	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
382001	Gastos de orden social y cultural	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$306,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
440000	Ayudas sociales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
441000	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
441001	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Fondo de Compensación		\$506,984.00	\$0.00	\$506,984.00	\$0.00	\$506,984.00	\$0.00	\$0.00	\$0.00	\$506,984.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
810901 Participación por la Recaudación Obtenida de Impuesto Sobre la Renta Enterado a la Federación																	
200000	MATERIALES Y SUMINISTROS	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
240000	Materiales y artículos de construcción y de reparación	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
241000	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
241001	Productos minerales no metálicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
242000	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
242001	Cemento y productos de concreto	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
260000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
261000	Combustibles lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
261001	Combustibles lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión 23/abr/2025 10:43 a. m.

Utr: Supervisor Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Objeto del Gasto		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado															
300000	SERVICIOS GENERALES			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
350000	Servicios de Instalación, reparación, mantenimiento y			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participación por la Recaudación Obt				\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820101 (FAISMUN) Fondo de Aportaciones para la Infraestructura Social Municipal																			
600000	INVERSION PUBLICA			\$18,026,881.00	-3882,328.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610000	Obra pública en bienes de dominio público			\$18,026,881.00	-3882,328.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612000	Edificación no habitacional			\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional			\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, l			\$3,491,736.70	-802,398.70	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
613001	Construcción de obras para el abastecimiento de agua, l			\$3,491,736.70	-802,398.70	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbaniz			\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
614001	División de terrenos y construcción de obras de urbaniz			\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación			\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
615001	Construcción de vías de comunicación			\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
(FAISMUN) Fondo de Aportaciones p				\$18,026,881.00	-3882,328.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820201 (FORTAMUN) Fondo de Aportaciones para el Fortalecimiento de los Municipios																			
100000	SERVICIOS PERSONALES			\$7,718,217.00	\$700,000.00	\$8,418,217.00	\$5,243,208.00	\$3,175,009.00	\$994,148.00	\$4,249,059.00	\$7,424,068.00	\$994,148.00	\$882,679.00	\$994,148.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00
110000	Remuneraciones al personal de carácter permanente			\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$882,679.00	\$4,188,729.00	\$5,677,165.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00
113000	Sueldos base al personal permanente			\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$882,679.00	\$4,188,729.00	\$5,677,165.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00
113001	Sueldos			\$6,359,844.00	\$200,000.00	\$6,559,844.00	\$5,071,408.00	\$1,488,436.00	\$882,679.00	\$4,188,729.00	\$5,677,165.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00	\$882,679.00
130000	Remuneraciones adicionales y especiales			\$1,208,373.00	\$500,000.00	\$1,708,373.00	\$166,600.00	\$1,541,773.00	\$106,270.00	\$60,330.00	\$1,602,103.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00
132000	Primas de vacaciones, dominical y gratificación de fin de			\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$1,112,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical			\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$52,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual			\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$1,059,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
134000	Compensaciones			\$95,400.00	\$500,000.00	\$595,400.00	\$166,600.00	\$428,800.00	\$106,270.00	\$60,330.00	\$489,130.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00
134001	Compensaciones			\$95,400.00	\$500,000.00	\$595,400.00	\$166,600.00	\$428,800.00	\$106,270.00	\$60,330.00	\$489,130.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00	\$106,270.00
140000	Seguridad Social			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión 23/abr./2025 10:43 a. m.

Unidad Administrativa				Cuentas por Pagar			
Objeto del Gasto				Deuda			
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		
			Presupuesto Vigente	Comprometido	Devengado	Ejercido	
144000	Aportaciones para seguros	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	
144001	Cuotas al Seguro de Vida Personal	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	
150000	Otras prestaciones sociales y económicas	\$0.00	\$50,000.00	\$5,200.00	\$44,800.00	\$5,200.00	
152000	Indemnizaciones	\$0.00	\$50,000.00	\$5,200.00	\$44,800.00	\$5,200.00	
152001	Indemnizaciones	\$0.00	\$50,000.00	\$5,200.00	\$44,800.00	\$5,200.00	
200000	MATERIALES Y SUMINISTROS	\$481,965.00	\$1,941,673.00	\$261,288.56	\$1,680,390.44	\$261,288.56	
220000	Alimentos y utensilios	\$89,714.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	
221000	Productos alimenticios para personas	\$89,714.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	
221001	Alimentación de Personas	\$89,714.00	\$89,714.00	\$0.00	\$89,714.00	\$0.00	
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$491,965.00	\$134,304.80	\$357,660.20	\$134,304.80	
246000	Material eléctrico y electrónico	\$0.00	\$491,965.00	\$134,304.80	\$357,660.20	\$134,304.80	
246001	Material eléctrico y electrónico	\$0.00	\$491,965.00	\$134,304.80	\$357,660.20	\$134,304.80	
260000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$1,000,000.00	\$126,983.76	\$873,016.24	\$126,983.76	
261000	Combustibles, lubricantes y aditivos	\$1,000,000.00	\$1,000,000.00	\$126,983.76	\$873,016.24	\$126,983.76	
261001	Combustibles lubricantes y aditivos	\$1,000,000.00	\$1,000,000.00	\$126,983.76	\$873,016.24	\$126,983.76	
270000	Vestuario, blancos, prendas de protección y artículos	\$320,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	
271000	Vestuario y uniformes	\$320,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	
271001	Vestuario y uniformes	\$320,000.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	
290000	Herramientas, refacciones y accesorios menores	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	
296000	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	
296001	Refacciones y accesorios menores de equipo de transpo	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	
300000	SERVICIOS GENERALES	\$2,131,000.00	\$2,131,000.00	\$329,608.50	\$1,801,391.50	\$329,608.50	
310000	Servicios básicos	\$1,920,000.00	\$1,920,000.00	\$329,608.50	\$1,590,391.50	\$329,608.50	
311000	Energía eléctrica	\$1,920,000.00	\$1,920,000.00	\$329,608.50	\$1,590,391.50	\$329,608.50	
311001	Servicio de Energía Eléctrica	\$1,920,000.00	\$1,920,000.00	\$329,608.50	\$1,590,391.50	\$329,608.50	
330000	Servicios profesionales, científicos, técnicos y otros s	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	
334000	Servicios de capacitación	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	
334001	Capacitación	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	
340000	Servicios financieros, bancarios y comerciales	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	
345000	Seguro de bienes patrimoniales	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	
345001	Seguros	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto			Comprometido	Devengado		Devengado	Ejercido	Pagado	Deuda
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
355001	Reparación y mantenimiento de equipo de transporte	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
399000	Otros servicios generales	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
399002	Exámenes de Laboratorio	\$0.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,600,000.00	\$702,941.00	\$1,897,059.00	\$0.00	\$1,897,059.00	\$702,941.00	\$0.00
410000	Transferencias internas y asignaciones al sector públ	\$0.00	\$2,600,000.00	\$702,941.00	\$1,897,059.00	\$0.00	\$1,897,059.00	\$702,941.00	\$0.00
415000	Transferencias internas otorgadas a entidades paraestat	\$0.00	\$2,600,000.00	\$702,941.00	\$1,897,059.00	\$0.00	\$1,897,059.00	\$702,941.00	\$0.00
415001	Transferencias internas otorgadas a entidades paraestat	\$0.00	\$2,600,000.00	\$702,941.00	\$1,897,059.00	\$0.00	\$1,897,059.00	\$702,941.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,845,850.00	\$0.00	\$1,845,850.00	\$0.00	\$1,845,850.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$1,324,350.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Pública	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00
565001	Equipo de comunicación y telecomunicación	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00
580000	Bienes Inmuebles	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00
581000	Terrenos	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00
581001	Terrenos	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 23/abr/2025
10:43 a. m.

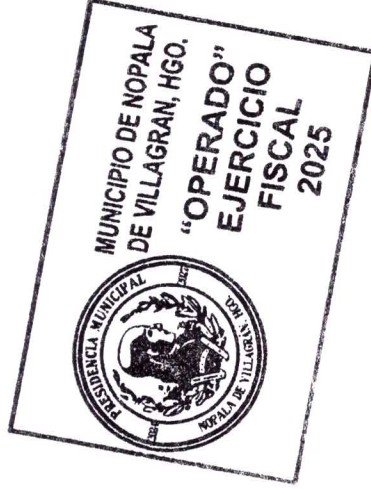
Objeto del Gasto	Unidad Administrativa				Cuentas por Pagar			
	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Deuda
(FORTAMUN) Fondo de Aportaciones	\$15,744,781.00	\$1,191,985.00	\$16,936,766.00	\$8,537,046.08	\$10,399,699.94	\$2,287,987.06	\$2,287,987.06	\$0.00
Total Final	\$105,987,614.18	\$502,827.00	\$106,464,301.28	\$35,544,530.57	\$70,919,770.71	\$11,336,517.77	\$11,336,517.77	\$0.00



JOSE JUAN LOPEZ ZAMUDIO
TEC. JOSE JUAN LOPEZ ZAMUDIO
SINDICO PROCURADOR



CP. AGUSTO SILVESTRE CASTILLO LOZADA
ALCALDE MUNICIPAL
CP. ULTRADIANA MORENO REA
PRESIDENTA MUNICIPAL CONSTITUCIONAL



"Bajo Protesta de Decir Verdad Declaramos que los Estados Financieros, Presupuestales y sus Notas, son Razonablemente Correctos y son Responsabilidad del Emisor."

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LAS CIFRAS CONTENIDAS EN ESTE ESTADO FINANCIERO SON VERACES Y CONTIENEN TODA LA INFORMACIÓN REFERENTE A LA SITUACIÓN Y/O LOS RESULTADOS DEL "MUNICIPIO DE NOPALA DE VILLAGRAN". AFIRMANDO SER LEGALMENTE RESPONSABLES DE LA AUTENTICIDAD Y VERACIDAD DE LAS MISMAS Y ASIMISMO ASUMIMOS LA RESPONSABILIDAD DERIVADA DE CUALQUIER DECLARACIÓN EN FALSO SOBRE LAS MISMAS"