

Unidad Administrativa		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas P De
Objeto del Gasto	Aprobado					Devengado	Pagado				
001 Acuerdo para un Gobierno Cercano, Justo y Honesto (PMD 2024-2027)											
100000	SERVICIOS PERSONALES	\$38,962,968.80	\$39,662,968.80	\$31,277,683.80	\$8,385,385.00	\$7,069,571.00	\$24,208,012.00	\$32,593,397.80	\$7,069,571.00	\$7,069,571.00	\$
110000	Remuneraciones al personal de carácter permanente	\$31,519,737.80	\$31,719,737.80	\$30,231,301.80	\$1,488,436.00	\$6,718,909.00	\$23,612,392.00	\$25,000,828.80	\$6,718,909.00	\$6,718,909.00	\$
111000	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$697,374.00	\$2,092,146.00	\$2,092,146.00	\$697,374.00	\$697,374.00	\$
111001	Dietas	\$2,789,520.00	\$0.00	\$2,789,520.00	\$0.00	\$697,374.00	\$2,092,146.00	\$2,092,146.00	\$697,374.00	\$697,374.00	\$
113000	Sueldos base al personal permanente	\$28,730,217.80	\$28,930,217.80	\$27,441,781.80	\$1,488,436.00	\$6,021,535.00	\$21,420,246.00	\$22,908,682.80	\$6,021,535.00	\$6,021,535.00	\$
113001	Sueldos	\$28,730,217.80	\$28,930,217.80	\$27,441,781.80	\$1,488,436.00	\$6,021,535.00	\$21,420,246.00	\$22,908,682.80	\$6,021,535.00	\$6,021,535.00	\$
130000	Remuneraciones adicionales y especiales	\$5,390,031.00	\$5,890,031.00	\$317,882.00	\$5,572,149.00	\$195,862.00	\$122,020.00	\$5,694,169.00	\$195,862.00	\$195,862.00	\$
132000	Primas de vacaciones, dominical y gratificación de fin de	\$5,144,631.00	\$0.00	\$1,282.00	\$5,143,349.00	\$1,282.00	\$0.00	\$5,143,349.00	\$1,282.00	\$1,282.00	\$
132001	Prima de Vacaciones y Dominical	\$267,122.00	\$0.00	\$1,282.00	\$265,840.00	\$1,282.00	\$0.00	\$265,840.00	\$1,282.00	\$1,282.00	\$
132002	Gratificación Anual	\$4,877,509.00	\$0.00	\$0.00	\$4,877,509.00	\$0.00	\$0.00	\$4,877,509.00	\$0.00	\$0.00	\$
134000	Compensaciones	\$245,400.00	\$500,000.00	\$316,600.00	\$428,800.00	\$194,580.00	\$122,020.00	\$560,820.00	\$194,580.00	\$194,580.00	\$
134001	Compensaciones	\$245,400.00	\$500,000.00	\$316,600.00	\$428,800.00	\$194,580.00	\$122,020.00	\$560,820.00	\$194,580.00	\$194,580.00	\$
140000	Seguridad Social	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$
144000	Aportaciones para seguros	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$
144001	Cuotas al Seguro de Vida Personal	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$
150000	Otras prestaciones sociales y económicas	\$1,953,200.00	\$0.00	\$728,400.00	\$1,224,800.00	\$154,800.00	\$573,600.00	\$1,798,400.00	\$154,800.00	\$154,800.00	\$
152000	Indemnizaciones	\$1,250,000.00	\$0.00	\$25,200.00	\$1,224,800.00	\$25,200.00	\$0.00	\$1,224,800.00	\$25,200.00	\$25,200.00	\$
152001	Indemnizaciones	\$1,250,000.00	\$0.00	\$25,200.00	\$1,224,800.00	\$25,200.00	\$0.00	\$1,224,800.00	\$25,200.00	\$25,200.00	\$
154000	Prestaciones contractuales	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$38,800.00	\$28,400.00	\$28,400.00	\$38,800.00	\$38,800.00	\$
154001	Prestaciones establecidas por condiciones generales de	\$67,200.00	\$0.00	\$67,200.00	\$0.00	\$38,800.00	\$28,400.00	\$28,400.00	\$38,800.00	\$38,800.00	\$
159000	Otras prestaciones sociales y económicas	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$90,800.00	\$545,200.00	\$545,200.00	\$90,800.00	\$90,800.00	\$
159002	Otras Prestaciones	\$636,000.00	\$0.00	\$636,000.00	\$0.00	\$90,800.00	\$545,200.00	\$545,200.00	\$90,800.00	\$90,800.00	\$
200000	MATERIALES Y SUMINISTROS	\$7,079,559.20	-\$1,981,705.45	\$5,097,853.75	\$4,572,092.33	\$525,761.42	\$0.00	\$4,572,092.33	\$525,761.42	\$525,761.42	\$
210000	Materiales de administración, emisión de documentos	\$869,921.20	-\$4,400.00	\$865,521.20	\$764,875.12	\$100,646.08	\$0.00	\$764,875.12	\$100,646.08	\$100,646.08	\$
211000	Materiales, útiles y equipos menores de oficina	\$397,621.20	-\$4,400.00	\$393,221.20	\$343,182.21	\$50,038.99	\$0.00	\$343,182.21	\$50,038.99	\$50,038.99	\$
211001	Material de Oficina	\$397,621.20	-\$4,400.00	\$393,221.20	\$343,182.21	\$50,038.99	\$0.00	\$343,182.21	\$50,038.99	\$50,038.99	\$
212000	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$
212001	Materiales y útiles de impresión y reproducción	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$
213000	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$



"OPERADO"
EJERCICIO
FISCAL
2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión
05/may/2025
01:52 p. m.

Unidad Administrativa				Presupuesto Disponible para				Comprometido o No		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar	
Objeto del Gasto				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Devengado	Devengado	Pagado	Pagado	Deuda	Deuda
213001	Material estadístico y geográfico	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$9,943.52	\$9,943.52	\$0.00	\$40,056.48	\$0.00	\$9,943.52	\$9,943.52	\$0.00	\$0.00
214001	Material para Bienes Informáticos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$9,943.52	\$9,943.52	\$0.00	\$40,056.48	\$0.00	\$9,943.52	\$9,943.52	\$0.00	\$0.00
215000	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$12,823.57	\$12,823.57	\$0.00	\$57,176.43	\$0.00	\$12,823.57	\$12,823.57	\$0.00	\$0.00
216001	Material de limpieza	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$12,823.57	\$12,823.57	\$0.00	\$57,176.43	\$0.00	\$12,823.57	\$12,823.57	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$77,300.00	\$0.00	\$77,300.00	\$0.00	\$77,300.00	\$27,840.00	\$27,840.00	\$0.00	\$49,460.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00
218001	Materiales para el registro e identificación de bienes	\$77,300.00	\$0.00	\$77,300.00	\$0.00	\$77,300.00	\$27,840.00	\$27,840.00	\$0.00	\$49,460.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00
218002	Materiales para el registro e identificación de personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$67,300.00	\$0.00	\$67,300.00	\$0.00	\$67,300.00	\$27,840.00	\$27,840.00	\$0.00	\$39,460.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00	\$0.00
221000	Productos alimenticios para personas	\$535,000.00	-\$67,458.00	\$467,542.00	\$467,542.00	\$467,542.00	\$67,239.64	\$67,239.64	\$0.00	\$400,302.36	\$0.00	\$67,239.64	\$67,239.64	\$0.00	\$0.00
221001	Alimentación de Personas	\$500,000.00	-\$67,458.00	\$432,542.00	\$432,542.00	\$432,542.00	\$65,039.64	\$65,039.64	\$0.00	\$367,502.36	\$0.00	\$65,039.64	\$65,039.64	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$500,000.00	-\$67,458.00	\$432,542.00	\$432,542.00	\$432,542.00	\$65,039.64	\$65,039.64	\$0.00	\$367,502.36	\$0.00	\$65,039.64	\$65,039.64	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$2,200.00	\$2,200.00	\$0.00	\$32,800.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00
230000	Materiales y artículos de construcción y de reparación	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$2,200.00	\$2,200.00	\$0.00	\$32,800.00	\$0.00	\$2,200.00	\$2,200.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$1,140,547.00	-\$5,220.00	\$1,135,327.00	\$1,135,327.00	\$1,135,327.00	\$2,600.00	\$2,600.00	\$0.00	\$1,132,727.00	\$0.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$865.00	\$865.00	\$0.00	\$59,135.00	\$0.00	\$865.00	\$865.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$865.00	\$865.00	\$0.00	\$59,135.00	\$0.00	\$865.00	\$865.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$1,080,547.00	-\$5,220.00	\$1,075,327.00	\$1,075,327.00	\$1,075,327.00	\$1,735.00	\$1,735.00	\$0.00	\$1,073,592.00	\$0.00	\$1,735.00	\$1,735.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$1,080,547.00	-\$5,220.00	\$1,075,327.00	\$1,075,327.00	\$1,075,327.00	\$1,735.00	\$1,735.00	\$0.00	\$1,073,592.00	\$0.00	\$1,735.00	\$1,735.00	\$0.00	\$0.00
500000	Productos químicos, farmacéuticos y de laboratorio	\$427,571.00	\$19,464.00	\$447,035.00	\$447,035.00	\$447,035.00	\$13,518.40	\$13,518.40	\$0.00	\$433,516.60	\$0.00	\$13,518.40	\$13,518.40	\$0.00	\$0.00
530000	Medicinas y productos farmacéuticos	\$51,399.00	\$0.00	\$51,399.00	\$0.00	\$51,399.00	\$3,944.00	\$3,944.00	\$0.00	\$47,455.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00
53001	Medicinas y Productos Farmacéuticos	\$51,399.00	\$0.00	\$51,399.00	\$0.00	\$51,399.00	\$3,944.00	\$3,944.00	\$0.00	\$47,455.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00	\$0.00
540000	Materiales, accesorios y suministros médicos	\$50,000.00	\$19,464.00	\$69,464.00	\$69,464.00	\$69,464.00	\$654.00	\$654.00	\$0.00	\$68,810.00	\$0.00	\$654.00	\$654.00	\$0.00	\$0.00
54001	Materiales, accesorios y suministros médicos	\$50,000.00	\$19,464.00	\$69,464.00	\$69,464.00	\$69,464.00	\$654.00	\$654.00	\$0.00	\$68,810.00	\$0.00	\$654.00	\$654.00	\$0.00	\$0.00
550000	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55001	Fibras sintéticas, hules, plásticos y derivados	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$325,932.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Otros productos químicos	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$8,920.40	\$8,920.40	\$0.00	-\$8,680.40	\$0.00	\$8,920.40	\$8,920.40	\$0.00	\$0.00
59001	Otros productos químicos	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00	\$8,920.40	\$8,920.40	\$0.00	-\$8,680.40	\$0.00	\$8,920.40	\$8,920.40	\$0.00	\$0.00
600000	Combustibles, lubricantes y aditivos	\$2,665,000.00	-\$1,478,080.40	\$1,186,919.60	\$1,186,919.60	\$1,186,919.60	\$313,903.36	\$313,903.36	\$0.00	\$873,016.24	\$0.00	\$313,903.36	\$313,903.36	\$0.00	\$0.00
610000	Combustibles, lubricantes y aditivos	\$2,665,000.00	-\$1,478,080.40	\$1,186,919.60	\$1,186,919.60	\$1,186,919.60	\$313,903.36	\$313,903.36	\$0.00	\$873,016.24	\$0.00	\$313,903.36	\$313,903.36	\$0.00	\$0.00



Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
151001	Combustibles, lubricantes y aditivos	\$2,865,000.00	-\$1,478,080.40	\$1,186,919.60	\$313,903.36	\$313,903.36	\$873,016.24	\$313,903.36	\$313,903.36
170000	Vestuario, blancos, prendas de protección y artículos	\$740,513.00	\$5,000.00	\$745,513.00	\$8,864.99	\$8,864.99	\$736,648.01	\$8,864.99	\$8,864.99
171000	Vestuario y uniformas	\$442,479.00	\$0.00	\$442,479.00	\$6,774.40	\$6,774.40	\$435,704.60	\$6,774.40	\$6,774.40
171001	Vestuario y uniformas	\$442,479.00	\$0.00	\$442,479.00	\$6,774.40	\$6,774.40	\$435,704.60	\$6,774.40	\$6,774.40
172000	Prendas de seguridad y protección personal	\$293,034.00	\$5,000.00	\$298,034.00	\$2,090.59	\$2,090.59	\$295,943.41	\$2,090.59	\$2,090.59
172001	Prendas de seguridad y protección personal	\$293,034.00	\$5,000.00	\$298,034.00	\$2,090.59	\$2,090.59	\$295,943.41	\$2,090.59	\$2,090.59
174000	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
174001	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
190000	Herramientas, refacciones y accesorios menores	\$701,007.00	-\$451,011.05	\$249,995.95	\$18,988.95	\$18,988.95	\$231,007.00	\$18,988.95	\$18,988.95
191000	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00
191001	Herramientas menores	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00
194000	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00
194001	Refacciones y accesorios menores de equipo de cómput	\$26,007.00	\$0.00	\$26,007.00	\$0.00	\$0.00	\$26,007.00	\$0.00	\$0.00
195000	Refacciones y accesorios menores de equipo de transpo	\$240,000.00	-\$200,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
195001	Refacciones y accesorios menores de equipo de transpo	\$240,000.00	-\$200,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
196000	Refacciones y accesorios menores de maquinaria y otro	\$270,000.00	-\$251,011.05	\$18,988.95	\$18,988.95	\$18,988.95	\$0.00	\$18,988.95	\$18,988.95
196001	Refacciones y accesorios menores de maquinaria y otro	\$270,000.00	-\$251,011.05	\$18,988.95	\$18,988.95	\$18,988.95	\$0.00	\$18,988.95	\$18,988.95
00000	SERVICIOS GENERALES	\$4,957,968.32	-\$55,400.00	\$4,902,568.32	\$394,665.39	\$394,665.39	\$4,507,902.93	\$394,665.39	\$394,665.39
10000	Servicios básicos	\$494,900.00	-\$5,400.00	\$489,500.00	\$86,247.50	\$86,247.50	\$403,252.50	\$86,247.50	\$86,247.50
11000	Energía eléctrica	\$230,000.00	-\$5,400.00	\$224,600.00	\$44,988.50	\$44,988.50	\$179,611.50	\$44,988.50	\$44,988.50
11001	Servicio de Energía Eléctrica	\$230,000.00	-\$5,400.00	\$224,600.00	\$44,988.50	\$44,988.50	\$179,611.50	\$44,988.50	\$44,988.50
13000	Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$1,000.00	\$3,200.00	\$1,000.00	\$1,000.00
13001	Servicio de Agua	\$4,200.00	\$0.00	\$4,200.00	\$1,000.00	\$1,000.00	\$3,200.00	\$1,000.00	\$1,000.00
14000	Telefonía tradicional	\$12,912.00	\$0.00	\$12,912.00	\$6,851.00	\$6,851.00	\$6,061.00	\$6,851.00	\$6,851.00
14001	Servicio Telefónico Tradicional	\$12,912.00	\$0.00	\$12,912.00	\$6,851.00	\$6,851.00	\$6,061.00	\$6,851.00	\$6,851.00
15000	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
15001	Telefonía celular	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
17000	Servicios de acceso de Internet, redes y procesamiento	\$242,788.00	\$0.00	\$242,788.00	\$33,408.00	\$33,408.00	\$209,380.00	\$33,408.00	\$33,408.00
17001	Servicios de Conducción de Señales Analógicas y Digita	\$242,788.00	\$0.00	\$242,788.00	\$33,408.00	\$33,408.00	\$209,380.00	\$33,408.00	\$33,408.00
20000	Servicios de arrendamiento	\$643,000.00	-\$35,000.00	\$608,000.00	\$60,054.40	\$60,054.40	\$547,945.60	\$60,054.40	\$60,054.40
21000	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión 05/may./2025 01:52 p. m.

Unidad Administrativa											Cuentas por	
Objeto del Gasto		Presupuesto Disponible para			Comprometido o No		Presupuesto Sin Devengar		Pagado		Deuda	
		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponibil para Comprometer	Devengado	Comprometido o No Devengado	Ejercido	Pagado		
121001	Arrendamiento de terrenos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	
122000	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$16,240.00	\$203,760.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	
122001	Arrendamiento de edificios	\$220,000.00	\$0.00	\$220,000.00	\$16,240.00	\$203,760.00	\$16,240.00	\$0.00	\$16,240.00	\$16,240.00	\$0.00	
127000	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	
127001	Arrendamiento de activos intangibles	\$23,000.00	\$0.00	\$23,000.00	\$15,000.00	\$8,000.00	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	
129000	Otros arrendamientos	\$370,000.00	-\$35,000.00	\$335,000.00	\$28,814.40	\$306,185.60	\$28,814.40	\$0.00	\$306,185.60	\$28,814.40	\$0.00	
129001	Otros arrendamientos	\$370,000.00	-\$35,000.00	\$335,000.00	\$28,814.40	\$306,185.60	\$28,814.40	\$0.00	\$306,185.60	\$28,814.40	\$0.00	
130000	Servicios profesionales, científicos, técnicos y otros s	\$757,600.00	\$0.00	\$757,600.00	\$0.00	\$757,600.00	\$0.00	\$0.00	\$757,600.00	\$0.00	\$0.00	
131000	Servicios legales, de contabilidad, auditoría y relacionad	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	
131002	Servicios de contabilidad, auditoría y servicios relacionac	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	
133000	Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	
133001	Servicios de consultoría administrativa, procesos, técnicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	
134000	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
134001	Capacitación	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
136000	Servicios de apoyo administrativo, fotocopiado e impresi	\$346,500.00	\$0.00	\$346,500.00	\$0.00	\$346,500.00	\$0.00	\$0.00	\$346,500.00	\$0.00	\$0.00	
136001	Servicios de apoyo administrativo, fotocopiado e impresi	\$346,500.00	\$0.00	\$346,500.00	\$0.00	\$346,500.00	\$0.00	\$0.00	\$346,500.00	\$0.00	\$0.00	
139000	Servicios profesionales, científicos y técnicos integrales	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	
139001	Servicios profesionales, científicos y técnicos integrales	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$21,100.00	\$0.00	\$0.00	\$21,100.00	\$0.00	\$0.00	
140000	Servicios financieros, bancarios y comerciales	\$266,205.32	\$0.00	\$266,205.32	\$0.00	\$266,205.32	\$0.00	\$0.00	\$266,205.32	\$0.00	\$0.00	
141000	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
141001	Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	
145000	Seguro de bienes patrimoniales	\$156,205.32	\$0.00	\$156,205.32	\$0.00	\$156,205.32	\$0.00	\$0.00	\$156,205.32	\$0.00	\$0.00	
145001	Seguros	\$156,205.32	\$0.00	\$156,205.32	\$0.00	\$156,205.32	\$0.00	\$0.00	\$156,205.32	\$0.00	\$0.00	
147000	Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	
147001	Fletes y maniobras	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	
150000	Servicios de instalación, reparación, mantenimiento y	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	
152000	Instalación, reparación y mantenimiento de mobiliario y e	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	
152001	Mantenimiento de Mobiliario y Equipo de Administración	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$11,800.00	\$0.00	\$0.00	\$11,800.00	\$0.00	\$0.00	
153000	Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	
153001	Instalación, reparación y mantenimiento de equipo de có	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	
155000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión 05/may/2025
01:52 p. m.

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Cuentas por Pagar Deuda	
Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
		Aprobado							
55001	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
59000	Servicios de jardinería y fumigación	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
59001	Servicios de jardinería y fumigación	\$5,200.00	\$5,200.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00
60000	Servicios de comunicación social y publicidad	\$667,600.00	\$667,600.00	\$11,201.00	\$11,201.00	\$656,399.00	\$11,201.00	\$11,201.00	\$0.00
61000	Difusión por radio, televisión y otros medios de mensajería	\$667,600.00	\$667,600.00	\$11,201.00	\$11,201.00	\$656,399.00	\$11,201.00	\$11,201.00	\$0.00
61001	Difusión de programas y actividades gubernamentales	\$667,600.00	\$667,600.00	\$11,201.00	\$11,201.00	\$656,399.00	\$11,201.00	\$11,201.00	\$0.00
70000	Servicios de traslado y viáticos	\$556,781.00	\$556,781.00	\$84,340.49	\$84,340.49	\$472,440.51	\$84,340.49	\$84,340.49	\$0.00
71000	Pasajes aéreos	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
71001	Pasajes aéreos	\$16,000.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
72000	Pasajes terrestres	\$65,781.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
72001	Pasajes terrestres	\$65,781.00	\$65,781.00	\$0.00	\$0.00	\$65,781.00	\$0.00	\$0.00	\$0.00
75000	Viáticos en el país	\$450,000.00	\$450,000.00	\$84,340.49	\$84,340.49	\$365,659.51	\$84,340.49	\$84,340.49	\$0.00
75001	Viáticos en el país	\$450,000.00	\$450,000.00	\$84,340.49	\$84,340.49	\$365,659.51	\$84,340.49	\$84,340.49	\$0.00
79000	Otros servicios de traslado y hospedaje	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
79001	Otros servicios de traslado y hospedaje	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$210,814.00	\$195,814.00	\$7,347.00	\$7,347.00	\$188,467.00	\$7,347.00	\$7,347.00	\$0.00
82000	Gastos de orden social y cultural	\$210,814.00	\$195,814.00	\$7,347.00	\$7,347.00	\$188,467.00	\$7,347.00	\$7,347.00	\$0.00
82001	Gastos de orden social y cultural	\$210,814.00	\$195,814.00	\$7,347.00	\$7,347.00	\$188,467.00	\$7,347.00	\$7,347.00	\$0.00
90000	Otros servicios generales	\$1,289,168.00	\$1,289,168.00	\$145,475.00	\$145,475.00	\$1,143,693.00	\$145,475.00	\$145,475.00	\$0.00
92000	Impuestos y derechos	\$70,000.00	\$70,000.00	\$3,065.00	\$3,065.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
92001	Impuestos y derechos	\$70,000.00	\$70,000.00	\$3,065.00	\$3,065.00	\$66,935.00	\$3,065.00	\$3,065.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una nómina	\$1,198,168.00	\$1,198,168.00	\$142,410.00	\$142,410.00	\$1,055,758.00	\$142,410.00	\$142,410.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una nómina	\$1,198,168.00	\$1,198,168.00	\$142,410.00	\$142,410.00	\$1,055,758.00	\$142,410.00	\$142,410.00	\$0.00
99000	Otros servicios generales	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
99002	Exámenes de Laboratorio	\$21,000.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
10000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$2,603,199.04	\$2,597,529.04	\$11,368.00	\$11,368.00	\$2,586,161.04	\$11,368.00	\$11,368.00	\$0.00
11000	Mobiliario y equipo de administración	\$695,166.80	\$689,496.80	\$11,368.00	\$11,368.00	\$678,128.80	\$11,368.00	\$11,368.00	\$0.00
11000	Muebles de oficina y estantería	\$180,766.80	\$180,766.80	\$11,368.00	\$11,368.00	\$169,398.80	\$11,368.00	\$11,368.00	\$0.00
11001	Muebles de oficina y estantería	\$180,766.80	\$180,766.80	\$11,368.00	\$11,368.00	\$169,398.80	\$11,368.00	\$11,368.00	\$0.00
12000	Muebles, excepto de oficina y estantería	\$14,400.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00
12001	Muebles, excepto de oficina y estantería	\$14,400.00	\$14,400.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2025

Objeto del Gasto		Unidad Administrativa		Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515000	Equipo de cómputo y de tecnología de la información	\$500,000.00	-\$5,670.00	\$494,330.00	\$0.00	\$494,330.00	\$0.00	\$494,330.00	\$0.00	\$0.00	\$494,330.00	\$0.00	\$0.00	\$0.00
515001	Equipo de cómputo y de tecnología de la información	\$500,000.00	-\$5,670.00	\$494,330.00	\$0.00	\$494,330.00	\$0.00	\$494,330.00	\$0.00	\$0.00	\$494,330.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$62,367.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$24,367.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
540000	Vehículos y equipo de transporte	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$0.00	\$1,454,165.24	\$0.00	\$0.00	\$0.00
541000	Vehículos y equipo terrestre	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$0.00	\$1,454,165.24	\$0.00	\$0.00	\$0.00
541001	Vehículos y Equipo Terrestre	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$1,454,165.24	\$0.00	\$0.00	\$1,454,165.24	\$0.00	\$0.00	\$0.00
550000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551000	Equipo de defensa y seguridad	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
551001	Maquinaria y Equipo de Seguridad Publica	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
565001	Equipo de comunicación y telecomunicación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
580000	Bienes inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581000	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
581001	Terrenos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
Acuerdo para un Gobierno Cercano, ~				\$63,603,665.36	-\$1,342,775.45	\$62,260,819.91	\$32,209,378.61	\$20,061,641.30	\$8,001,365.61	\$24,208,012.80	\$44,266,564.10	\$8,001,365.61	\$8,001,365.61	\$0.00
002 Acuerdo para el Bienestar del Pueblo (PMD 2024-2027)														
200000	MATERIALES Y SUMINISTROS	\$2,651,215.00	\$1,914,171.45	\$4,565,386.45	\$328,651.82	\$4,236,734.63	\$328,651.82	\$4,236,734.63	\$328,651.82	\$0.00	\$4,236,734.63	\$328,651.82	\$328,651.82	\$0.00
210000	Materiales de administración, emisión de documentos	\$226,293.00	\$3,100.00	\$229,393.00	\$5,600.00	\$223,893.00	\$5,600.00	\$223,893.00	\$5,600.00	\$0.00	\$223,893.00	\$5,600.00	\$5,600.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
211001	Material de Oficina	\$0.00	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
216000	Material de limpieza	\$130,000.00	\$0.00	\$130,000.00	\$2,400.00	\$127,600.00	\$2,400.00	\$127,600.00	\$2,400.00	\$0.00	\$127,600.00	\$2,400.00	\$2,400.00	\$0.00
216001	Material de limpieza	\$130,000.00	\$0.00	\$130,000.00	\$2,400.00	\$127,600.00	\$2,400.00	\$127,600.00	\$2,400.00	\$0.00	\$127,600.00	\$2,400.00	\$2,400.00	\$0.00
217000	Materiales y útiles de enseñanza	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$21,293.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y pe	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa				Presupuesto Disponible para			Comprometido o No		Presupuesto Sin		Ejercido		Cuentas por	
Objeto del Gasto				Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Pagar Deuda
218001	Materiales para el registro e identificación de bienes			\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios			\$100,000.00	\$10,000.00	\$110,000.00	\$6,222.00	\$6,222.00	\$6,222.00	\$103,778.00	\$103,778.00	\$6,222.00	\$6,222.00	\$0.00
221000	Productos alimenticios para personas			\$100,000.00	\$10,000.00	\$110,000.00	\$6,222.00	\$6,222.00	\$6,222.00	\$103,778.00	\$103,778.00	\$6,222.00	\$6,222.00	\$0.00
221001	Alimentación de Personas			\$100,000.00	\$10,000.00	\$110,000.00	\$6,222.00	\$6,222.00	\$6,222.00	\$103,778.00	\$103,778.00	\$6,222.00	\$6,222.00	\$0.00
240000	Materiales y artículos de construcción y de reparación			\$1,208,919.00	\$0.00	\$1,208,919.00	\$46,230.24	\$46,230.24	\$46,230.24	\$1,162,688.76	\$1,162,688.76	\$46,230.24	\$46,230.24	\$0.00
242000	Cemento y productos de concreto			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00
243000	Cal. yeso y productos de yeso			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
243001	Cal. yeso y productos de yeso			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera			\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00
244001	Madera y productos de madera			\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00	\$0.00
245000	Vidrio y productos de vidrio			\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio			\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico			\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00	\$0.00	\$0.00
246001	Material eléctrico y electrónico			\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción			\$10,919.00	\$0.00	\$10,919.00	\$3,400.25	\$3,400.25	\$3,400.25	\$7,518.75	\$7,518.75	\$3,400.25	\$3,400.25	\$0.00
247001	Artículos metálicos para la construcción			\$10,919.00	\$0.00	\$10,919.00	\$3,400.25	\$3,400.25	\$3,400.25	\$7,518.75	\$7,518.75	\$3,400.25	\$3,400.25	\$0.00
248000	Materiales complementarios			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
248001	Materiales complementarios			\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación			\$250,000.00	\$0.00	\$250,000.00	\$42,829.99	\$42,829.99	\$42,829.99	\$207,170.01	\$207,170.01	\$42,829.99	\$42,829.99	\$0.00
249001	Otros materiales y artículos de construcción y reparación			\$250,000.00	\$0.00	\$250,000.00	\$42,829.99	\$42,829.99	\$42,829.99	\$207,170.01	\$207,170.01	\$42,829.99	\$42,829.99	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio			\$399,037.00	-\$23,020.00	\$376,017.00	\$13,130.82	\$13,130.82	\$13,130.82	\$362,886.18	\$362,886.18	\$13,130.82	\$13,130.82	\$0.00
251000	Productos químicos básicos			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas			\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos			\$343,037.00	-\$3,020.00	\$340,017.00	\$13,130.82	\$13,130.82	\$13,130.82	\$326,886.18	\$326,886.18	\$13,130.82	\$13,130.82	\$0.00
253001	Medicinas y Productos Farmacéuticos			\$343,037.00	-\$3,020.00	\$340,017.00	\$13,130.82	\$13,130.82	\$13,130.82	\$326,886.18	\$326,886.18	\$13,130.82	\$13,130.82	\$0.00
254000	Materiales, accesorios y suministros médicos			\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
254001	Materiales, accesorios y suministros médicos			\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados			\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
256001	Fibras sintéticas, hules, plásticos y derivados			\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
259000	Otros productos químicos			\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Objeto del Gasto		Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado		Ampliaciones / (Reducciones)		Comprometido		Devengado		Presupuesto Sin Devengar		Ejercido		Pagado	
159001	Otros productos químicos			\$6,000.00	\$0.00			\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Combustibles, lubricantes y aditivos			\$35,000.00	\$1,478,080.40			\$132,145.91	\$1,380,934.49	\$132,145.91	\$0.00	\$1,380,934.49	\$132,145.91	\$132,145.91	\$132,145.91	\$0.00	\$0.00
161000	Combustibles, lubricantes y aditivos			\$35,000.00	\$1,478,080.40			\$132,145.91	\$1,380,934.49	\$132,145.91	\$0.00	\$1,380,934.49	\$132,145.91	\$132,145.91	\$132,145.91	\$0.00	\$0.00
161001	Combustibles, lubricantes y aditivos			\$35,000.00	\$1,478,080.40			\$132,145.91	\$1,380,934.49	\$132,145.91	\$0.00	\$1,380,934.49	\$132,145.91	\$132,145.91	\$132,145.91	\$0.00	\$0.00
170000	Vestuario, blancos, prendas de protección y artículos			\$556,966.00	-\$5,000.00			\$7,102.53	\$544,863.47	\$7,102.53	\$0.00	\$544,863.47	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00	\$0.00
172000	Prendas de seguridad y protección personal			\$156,966.00	-\$5,000.00			\$0.00	\$151,966.00	\$0.00	\$0.00	\$151,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
172001	Prendas de seguridad y protección personal			\$156,966.00	-\$5,000.00			\$0.00	\$151,966.00	\$0.00	\$0.00	\$151,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
173000	Artículos deportivos			\$400,000.00	\$0.00			\$7,102.53	\$392,897.47	\$7,102.53	\$0.00	\$392,897.47	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00	\$0.00
173001	Artículos deportivos			\$400,000.00	\$0.00			\$7,102.53	\$392,897.47	\$7,102.53	\$0.00	\$392,897.47	\$7,102.53	\$7,102.53	\$7,102.53	\$0.00	\$0.00
190000	Herramientas, refacciones y accesorios menores			\$125,000.00	\$451,011.05			\$118,320.32	\$457,690.73	\$118,320.32	\$0.00	\$457,690.73	\$118,320.32	\$118,320.32	\$118,320.32	\$0.00	\$0.00
191000	Herramientas menores			\$35,000.00	\$0.00			\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191001	Herramientas menores			\$35,000.00	\$0.00			\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
196000	Refacciones y accesorios menores de equipo de transpo			\$60,000.00	\$200,000.00			\$56,560.62	\$203,439.38	\$56,560.62	\$0.00	\$203,439.38	\$56,560.62	\$56,560.62	\$56,560.62	\$0.00	\$0.00
196001	Refacciones y accesorios menores de equipo de transpo			\$60,000.00	\$200,000.00			\$56,560.62	\$203,439.38	\$56,560.62	\$0.00	\$203,439.38	\$56,560.62	\$56,560.62	\$56,560.62	\$0.00	\$0.00
196001	Refacciones y accesorios menores de maquinaria y otro			\$30,000.00	\$251,011.05			\$61,759.70	\$219,251.35	\$61,759.70	\$0.00	\$219,251.35	\$61,759.70	\$61,759.70	\$61,759.70	\$0.00	\$0.00
196001	Refacciones y accesorios menores de maquinaria y otro			\$30,000.00	\$251,011.05			\$61,759.70	\$219,251.35	\$61,759.70	\$0.00	\$219,251.35	\$61,759.70	\$61,759.70	\$61,759.70	\$0.00	\$0.00
20000	SERVICIOS GENERALES			\$3,854,236.72	-\$59,205.00			\$356,964.49	\$3,538,067.23	\$356,964.49	\$0.00	\$3,538,067.23	\$356,964.49	\$356,964.49	\$356,964.49	\$0.00	\$0.00
10000	Servicios básicos			\$2,368,977.28	\$0.00			\$291,238.82	\$2,077,738.46	\$291,238.82	\$0.00	\$2,077,738.46	\$291,238.82	\$291,238.82	\$291,238.82	\$0.00	\$0.00
11000	Energía eléctrica			\$2,340,000.00	\$0.00			\$287,237.00	\$2,052,763.00	\$287,237.00	\$0.00	\$2,052,763.00	\$287,237.00	\$287,237.00	\$287,237.00	\$0.00	\$0.00
11001	Servicio de Energía Eléctrica			\$2,340,000.00	\$0.00			\$287,237.00	\$2,052,763.00	\$287,237.00	\$0.00	\$2,052,763.00	\$287,237.00	\$287,237.00	\$287,237.00	\$0.00	\$0.00
12000	Gas			\$28,977.28	\$0.00			\$4,001.82	\$24,975.46	\$4,001.82	\$0.00	\$24,975.46	\$4,001.82	\$4,001.82	\$4,001.82	\$0.00	\$0.00
12001	Gas			\$28,977.28	\$0.00			\$4,001.82	\$24,975.46	\$4,001.82	\$0.00	\$24,975.46	\$4,001.82	\$4,001.82	\$4,001.82	\$0.00	\$0.00
20000	Servicios de arrendamiento			\$130,000.00	-\$30,000.00			\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22000	Arrendamiento de edificios			\$30,000.00	\$0.00			\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22001	Arrendamiento de edificios			\$30,000.00	\$0.00			\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25000	Arrendamiento de equipo de transporte			\$100,000.00	-\$30,000.00			\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25001	Servicios de arrendamiento de vehículos y equipo de tra			\$100,000.00	-\$30,000.00			\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Servicios de instalación, reparación, mantenimiento y			\$912,034.44	\$3,000.00			\$52,225.67	\$862,808.77	\$52,225.67	\$0.00	\$862,808.77	\$52,225.67	\$52,225.67	\$52,225.67	\$0.00	\$0.00
51000	Conservación y mantenimiento menor de inmuebles			\$0.00	\$3,000.00			\$1,300.00	\$1,700.00	\$1,300.00	\$0.00	\$1,700.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
51001	Conservación y mantenimiento menor de inmuebles			\$0.00	\$3,000.00			\$1,300.00	\$1,700.00	\$1,300.00	\$0.00	\$1,700.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
55000	Reparación y mantenimiento de equipo de transporte			\$270,000.00	\$0.00			\$11,182.41	\$258,817.59	\$11,182.41	\$0.00	\$258,817.59	\$11,182.41	\$11,182.41	\$11,182.41	\$0.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
EJERCICIO
FISCAL
2025

MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Objeto del Gasto		Unidad Administrativa		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado															
355001	Reparación y mantenimiento de equipo de transporte			\$270,000.00	\$0.00	\$270,000.00	\$11,182.41	\$258,817.59	\$11,182.41	\$0.00	\$258,817.59	\$11,182.41	\$11,182.41	\$11,182.41	\$11,182.41	\$11,182.41	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, c			\$600,000.00	\$0.00	\$600,000.00	\$39,743.26	\$560,256.74	\$39,743.26	\$0.00	\$560,256.74	\$39,743.26	\$39,743.26	\$39,743.26	\$39,743.26	\$39,743.26	\$0.00	\$0.00	\$0.00
357001	Instalación, reparación y mantenimiento de maquinaria, c			\$600,000.00	\$0.00	\$600,000.00	\$39,743.26	\$560,256.74	\$39,743.26	\$0.00	\$560,256.74	\$39,743.26	\$39,743.26	\$39,743.26	\$39,743.26	\$39,743.26	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos			\$21,234.44	\$0.00	\$21,234.44	\$0.00	\$21,234.44	\$0.00	\$0.00	\$21,234.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos			\$21,234.44	\$0.00	\$21,234.44	\$0.00	\$21,234.44	\$0.00	\$0.00	\$21,234.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardine/a y fumigación			\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardine/a y fumigación			\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales			\$463,225.00	\$-332,205.00	\$431,020.00	\$13,500.00	\$417,520.00	\$13,500.00	\$0.00	\$417,520.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00
181000	Gastos de ceremon al			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
181001	Gastos de ceremon al			\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural			\$363,225.00	\$-332,205.00	\$331,020.00	\$13,500.00	\$317,520.00	\$13,500.00	\$0.00	\$317,520.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00
182001	Gastos de orden social y cultural			\$363,225.00	\$-332,205.00	\$331,020.00	\$13,500.00	\$317,520.00	\$13,500.00	\$0.00	\$317,520.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00
190000	Otros servicios generales			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191000	Servicios funerarios y de cementenos			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191001	Servicios funerarios y de cementenos			\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$1,631,054.00	\$85,000.00	\$1,716,054.00	\$563,292.73	\$1,152,761.27	\$563,292.73	\$0.00	\$1,152,761.27	\$563,292.73	\$563,292.73	\$563,292.73	\$563,292.73	\$563,292.73	\$0.00	\$0.00	\$0.00
400000	Ayudas sociales			\$1,631,054.00	\$85,000.00	\$1,716,054.00	\$563,292.73	\$1,152,761.27	\$563,292.73	\$0.00	\$1,152,761.27	\$563,292.73	\$563,292.73	\$563,292.73	\$563,292.73	\$563,292.73	\$0.00	\$0.00	\$0.00
410000	Ayudas sociales a personas			\$971,054.00	\$85,000.00	\$1,056,054.00	\$368,983.88	\$687,070.12	\$368,983.88	\$0.00	\$687,070.12	\$368,983.88	\$368,983.88	\$368,983.88	\$368,983.88	\$368,983.88	\$0.00	\$0.00	\$0.00
410001	Ayudas sociales a personas			\$971,054.00	\$85,000.00	\$1,056,054.00	\$368,983.88	\$687,070.12	\$368,983.88	\$0.00	\$687,070.12	\$368,983.88	\$368,983.88	\$368,983.88	\$368,983.88	\$368,983.88	\$0.00	\$0.00	\$0.00
450000	Ayudas sociales a instituciones sin fines de lucro			\$660,000.00	\$0.00	\$660,000.00	\$194,308.85	\$465,691.15	\$194,308.85	\$0.00	\$465,691.15	\$194,308.85	\$194,308.85	\$194,308.85	\$194,308.85	\$194,308.85	\$0.00	\$0.00	\$0.00
450001	Ayudas sociales a instituciones sin fines de lucro			\$660,000.00	\$0.00	\$660,000.00	\$194,308.85	\$465,691.15	\$194,308.85	\$0.00	\$465,691.15	\$194,308.85	\$194,308.85	\$194,308.85	\$194,308.85	\$194,308.85	\$0.00	\$0.00	\$0.00
000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$816,666.90	\$5,670.00	\$822,336.90	\$5,670.00	\$816,666.90	\$5,670.00	\$0.00	\$816,666.90	\$5,670.00	\$5,670.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$0.00	\$0.00
100000	Mobiliario y equipo de administración			\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Equipo de cómputo y de tecnología de la información			\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150001	Equipo de cómputo y de tecnología de la información			\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00	\$5,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	Equipo e instrumental médico y de laboratorio			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310000	Equipo médico y de laboratorio			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310001	Equipo médico y de laboratorio			\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	Vehículos y equipo de transporte			\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410000	Vehículos y equipo terrestre			\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410001	Vehículos y Equipo Terrestre			\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$725,286.90	\$0.00	\$725,286.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Unidad Administrativa				Presupuesto Disponible para		Comprometido o No		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar	
Objeto del Gasto				Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Devengado	Devengado	Comprometido Sin Devengar	Ejercido	Pagado	Deuda	Deuda
Aprobado	\$												
560000	Maquinaria, otros equipos y herramientas	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
567001	Herramientas y Máquinas-Herramientas	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$61,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acuerdo para el Bienestar del Pueblo		\$9,053,172.82	\$1,945,635.45	\$10,998,808.07	\$1,254,579.04	\$9,744,230.03	\$1,254,579.04	\$1,254,579.04	\$9,744,230.03	\$1,254,579.04	\$1,254,579.04	\$0.00	\$0.00
003 Acuerdo para el Desarrollo Económico (PMD 2024-2027)													
200000	MATERIALES Y SUMINISTROS	\$275,228.00	\$21,190.15	\$296,418.15	\$60,327.18	\$236,090.97	\$60,327.18	\$60,327.18	\$236,090.97	\$60,327.18	\$60,327.18	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos	\$70,228.00	\$1,300.00	\$71,528.00	\$1,300.00	\$70,228.00	\$1,300.00	\$1,300.00	\$70,228.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
211001	Material de Oficina	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00
215000	Material impreso e información digital	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	Material impreso e información digital	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$15,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120000	Alimentos y utensilios	\$205,000.00	\$11,114.15	\$216,114.15	\$50,251.18	\$165,862.97	\$50,251.18	\$50,251.18	\$165,862.97	\$50,251.18	\$50,251.18	\$0.00	\$0.00
121000	Productos alimenticios para personas	\$200,000.00	\$11,114.15	\$211,114.15	\$49,484.25	\$161,629.90	\$49,484.25	\$49,484.25	\$161,629.90	\$49,484.25	\$49,484.25	\$0.00	\$0.00
121001	Alimentación de Personas	\$200,000.00	\$11,114.15	\$211,114.15	\$49,484.25	\$161,629.90	\$49,484.25	\$49,484.25	\$161,629.90	\$49,484.25	\$49,484.25	\$0.00	\$0.00
123000	Utensilios para el servicio de alimentación	\$5,000.00	\$0.00	\$5,000.00	\$766.93	\$4,233.07	\$766.93	\$766.93	\$4,233.07	\$766.93	\$766.93	\$0.00	\$0.00
123001	Utensilios para el Servicio de Alimentación	\$5,000.00	\$0.00	\$5,000.00	\$766.93	\$4,233.07	\$766.93	\$766.93	\$4,233.07	\$766.93	\$766.93	\$0.00	\$0.00
140000	Materiales y artículos de construcción y de reparación	\$0.00	\$5,220.00	\$5,220.00	\$6,220.00	\$0.00	\$6,220.00	\$6,220.00	\$0.00	\$6,220.00	\$6,220.00	\$0.00	\$0.00
149000	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
149001	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00	\$0.00
160000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$3,556.00	\$3,556.00	\$3,556.00	\$0.00	\$3,556.00	\$3,556.00	\$0.00	\$3,556.00	\$3,556.00	\$0.00	\$0.00
163000	Medicinas y productos farmacéuticos	\$0.00	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00	\$0.00
163001	Medicinas y Productos Farmacéuticos	\$0.00	\$3,020.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00	\$3,020.00	\$3,020.00	\$0.00	\$0.00
164000	Materiales, accesorios y suministros médicos	\$0.00	\$536.00	\$536.00	\$536.00	\$0.00	\$536.00	\$536.00	\$0.00	\$536.00	\$536.00	\$0.00	\$0.00
164001	Materiales, accesorios y suministros médicos	\$0.00	\$536.00	\$536.00	\$536.00	\$0.00	\$536.00	\$536.00	\$0.00	\$536.00	\$536.00	\$0.00	\$0.00
100000	SERVICIOS GENERALES	\$3,533,851.04	\$85,400.00	\$3,619,251.04	\$81,685.82	\$3,537,565.22	\$81,685.82	\$81,685.82	\$3,537,565.22	\$81,685.82	\$81,685.82	\$0.00	\$0.00
110000	Servicios básicos	\$8,159.04	\$5,400.00	\$13,559.04	\$5,193.84	\$8,365.20	\$5,193.84	\$5,193.84	\$8,365.20	\$5,193.84	\$5,193.84	\$0.00	\$0.00
111000	Energía eléctrica	\$0.00	\$5,400.00	\$5,400.00	\$1,692.00	\$3,708.00	\$1,692.00	\$1,692.00	\$3,708.00	\$1,692.00	\$1,692.00	\$0.00	\$0.00
111001	Servicio de Energía Eléctrica	\$0.00	\$5,400.00	\$5,400.00	\$1,692.00	\$3,708.00	\$1,692.00	\$1,692.00	\$3,708.00	\$1,692.00	\$1,692.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Objeto del Gasto		Unidad Administrativa		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
				Aprobado				Comprometido		Devengado		Sin Devengar							
312000	Gas			\$8,159.04	\$0.00	\$8,159.04	\$8,159.04	\$3,501.84	\$4,657.20	\$3,501.84	\$0.00	\$4,657.20	\$3,501.84	\$3,501.84	\$3,501.84	\$3,501.84	\$3,501.84	\$0.00	\$0.00
312001	Gas			\$8,159.04	\$0.00	\$8,159.04	\$8,159.04	\$3,501.84	\$4,657.20	\$3,501.84	\$0.00	\$4,657.20	\$3,501.84	\$3,501.84	\$3,501.84	\$3,501.84	\$3,501.84	\$0.00	\$0.00
320000	Servicios de arrendamiento			\$183,120.00	\$60,000.00	\$243,120.00	\$243,120.00	\$54,229.66	\$188,890.34	\$54,229.66	\$0.00	\$188,890.34	\$54,229.66	\$54,229.66	\$54,229.66	\$54,229.66	\$54,229.66	\$0.00	\$0.00
322000	Arrendamiento de edificios			\$83,120.00	\$0.00	\$83,120.00	\$83,120.00	\$15,717.66	\$67,402.34	\$15,717.66	\$0.00	\$67,402.34	\$15,717.66	\$15,717.66	\$15,717.66	\$15,717.66	\$15,717.66	\$0.00	\$0.00
322001	Arrendamiento de edificios			\$83,120.00	\$0.00	\$83,120.00	\$83,120.00	\$15,717.66	\$67,402.34	\$15,717.66	\$0.00	\$67,402.34	\$15,717.66	\$15,717.66	\$15,717.66	\$15,717.66	\$15,717.66	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte			\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$26,680.00	\$3,320.00	\$26,680.00	\$0.00	\$3,320.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de tr			\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$26,680.00	\$3,320.00	\$26,680.00	\$0.00	\$3,320.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$26,680.00	\$0.00	\$0.00
329000	Otros arrendamientos			\$100,000.00	\$30,000.00	\$130,000.00	\$130,000.00	\$11,832.00	\$118,168.00	\$11,832.00	\$0.00	\$118,168.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00
329001	Otros arrendamientos			\$100,000.00	\$30,000.00	\$130,000.00	\$130,000.00	\$11,832.00	\$118,168.00	\$11,832.00	\$0.00	\$118,168.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$11,832.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s			\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales			\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
339001	Servicios profesionales, científicos y técnicos integrales			\$25,500.00	\$0.00	\$25,500.00	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y			\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159000	Servicios de jardinería y fumigación			\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
159001	Servicios de jardinería y fumigación			\$7,200.00	\$0.00	\$7,200.00	\$7,200.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160000	Servicios de comunicación social y publicidad			\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000	Difusión por radio, televisión y otros medios de mensaj			\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001	Difusión de programas y actividades gubernamentales			\$245,000.00	\$0.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180000	Servicios oficiales			\$3,064,872.00	\$20,000.00	\$3,084,872.00	\$3,084,872.00	\$22,262.32	\$3,062,609.68	\$22,262.32	\$0.00	\$3,062,609.68	\$22,262.32	\$22,262.32	\$22,262.32	\$22,262.32	\$22,262.32	\$0.00	\$0.00
181000	Gastos de ceremonias			\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
181001	Gastos de ceremonias			\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
182000	Gastos de orden social y cultural			\$2,864,872.00	\$20,000.00	\$2,884,872.00	\$2,884,872.00	\$22,262.32	\$2,862,609.68	\$22,262.32	\$0.00	\$2,862,609.68	\$22,262.32	\$22,262.32	\$22,262.32	\$22,262.32	\$22,262.32	\$0.00	\$0.00
182001	Gastos de orden social y cultural			\$2,864,872.00	\$20,000.00	\$2,884,872.00	\$2,884,872.00	\$22,262.32	\$2,862,609.68	\$22,262.32	\$0.00	\$2,862,609.68	\$22,262.32	\$22,262.32	\$22,262.32	\$22,262.32	\$22,262.32	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS			\$985,165.00	-\$85,000.00	\$900,165.00	\$900,165.00	\$30,612.46	\$869,552.54	\$30,612.46	\$0.00	\$869,552.54	\$30,612.46	\$30,612.46	\$30,612.46	\$30,612.46	\$30,612.46	\$0.00	\$0.00
400000	Ayudas sociales			\$985,165.00	-\$85,000.00	\$900,165.00	\$900,165.00	\$30,612.46	\$869,552.54	\$30,612.46	\$0.00	\$869,552.54	\$30,612.46	\$30,612.46	\$30,612.46	\$30,612.46	\$30,612.46	\$0.00	\$0.00
410000	Ayudas sociales a personas			\$785,165.00	-\$85,000.00	\$700,165.00	\$700,165.00	\$13,510.00	\$686,655.00	\$13,510.00	\$0.00	\$686,655.00	\$13,510.00	\$13,510.00	\$13,510.00	\$13,510.00	\$13,510.00	\$0.00	\$0.00
410001	Ayudas sociales a personas			\$785,165.00	-\$85,000.00	\$700,165.00	\$700,165.00	\$13,510.00	\$686,655.00	\$13,510.00	\$0.00	\$686,655.00	\$13,510.00	\$13,510.00	\$13,510.00	\$13,510.00	\$13,510.00	\$0.00	\$0.00
430000	Ayudas sociales a instituciones de enseñanza			\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$17,102.46	\$182,897.54	\$17,102.46	\$0.00	\$182,897.54	\$17,102.46	\$17,102.46	\$17,102.46	\$17,102.46	\$17,102.46	\$0.00	\$0.00
430001	Ayudas sociales a instituciones de enseñanza			\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$17,102.46	\$182,897.54	\$17,102.46	\$0.00	\$182,897.54	\$17,102.46	\$17,102.46	\$17,102.46	\$17,102.46	\$17,102.46	\$0.00	\$0.00
Acuerdo para el Desarrollo Económico				\$4,794,244.04	\$21,580.15	\$4,815,824.19	\$4,815,824.19	\$172,825.45	\$4,643,008.73	\$172,825.45	\$0.00	\$4,643,008.73	\$172,825.45	\$172,825.45	\$172,825.45	\$172,825.45	\$172,825.45	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión 05/may/2025 01:52 p. m.



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_Py

Unidad Administrativa
Objeto del Gasto

		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
00000	MATERIALES Y SUMINISTROS	\$1,461,280.00	\$491,965.00	\$1,953,245.00	\$233,832.80	\$1,719,412.20	\$233,832.80	\$0.00	\$1,719,412.20	\$233,832.80	\$233,832.80	\$0.00
10000	Materiales de administración, emisión de documentos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
118000	Materiales para el registro e identificación de bienes y pe	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
118001	Materiales para el registro e identificación de bienes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000	Materias primas y materiales de producción y comerci	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$402,280.00	\$0.00	\$0.00	\$0.00
31000	Productos alimenticios, agropecuarios y forestales adqui	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
31001	Productos agrícolas	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
34000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
34001	Combustibles, lubricantes y aditivos,	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$357,280.00	\$0.00	\$0.00	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$519,000.00	\$491,965.00	\$1,010,965.00	\$233,832.80	\$777,132.20	\$233,832.80	\$0.00	\$777,132.20	\$233,832.80	\$233,832.80	\$0.00
41000	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00
41001	Productos minerales no metálicos	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$134,000.00	\$0.00	\$0.00	\$0.00
42000	Cemento y productos de concreto	\$335,000.00	\$0.00	\$335,000.00	\$83,288.00	\$251,712.00	\$83,288.00	\$0.00	\$251,712.00	\$83,288.00	\$83,288.00	\$0.00
42001	Cemento y productos de concreto	\$335,000.00	\$0.00	\$335,000.00	\$83,288.00	\$251,712.00	\$83,288.00	\$0.00	\$251,712.00	\$83,288.00	\$83,288.00	\$0.00
46000	Material eléctrico y electrónico	\$0.00	\$491,965.00	\$491,965.00	\$134,304.80	\$357,660.20	\$134,304.80	\$0.00	\$357,660.20	\$134,304.80	\$134,304.80	\$0.00
46001	Material eléctrico y electrónico	\$0.00	\$491,965.00	\$491,965.00	\$134,304.80	\$357,660.20	\$134,304.80	\$0.00	\$357,660.20	\$134,304.80	\$134,304.80	\$0.00
49000	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$16,240.00	\$33,760.00	\$16,240.00	\$0.00	\$33,760.00	\$16,240.00	\$16,240.00	\$0.00
49001	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$16,240.00	\$33,760.00	\$16,240.00	\$0.00	\$33,760.00	\$16,240.00	\$16,240.00	\$0.00
50000	Productos químicos, farmacéuticos y de laboratorio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
52000	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
52001	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
61001	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
99000	Relaciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
99001	Relaciones y accesorios menores otros bienes muebles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
00000	SERVICIOS GENERALES	\$1,253,503.00	-\$3,000.00	\$1,250,503.00	\$83,409.61	\$1,167,093.39	\$83,409.61	\$0.00	\$1,167,093.39	\$83,409.61	\$83,409.61	\$0.00
20000	Servicios de arrendamiento	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

Fecha y hora de Impresión 05/may/2025 01:52 p. m.

Utr Supervisor
Rep rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
328000	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00
328001	Arrendamiento de maquinaria, otros equipos y herramientas	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$17,714.00	\$0.00	\$0.00	\$17,714.00	\$0.00	\$0.00
130000	Servicios profesionales, científicos, técnicos y otros s	\$54,700.00	\$0.00	\$54,700.00	\$0.00	\$54,700.00	\$0.00	\$0.00	\$54,700.00	\$0.00	\$0.00
136000	Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00
136001	Servicios de apoyo administrativo, fotocopiado e impresi	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$24,700.00	\$0.00	\$0.00	\$24,700.00	\$0.00	\$0.00
139000	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
139001	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
150000	Servicios de instalación, reparación, mantenimiento y	\$1,120,000.00	-\$1,000.00	\$1,117,000.00	\$82,743.61	\$1,034,256.39	\$82,743.61	\$0.00	\$1,034,256.39	\$82,743.61	\$82,743.61
351000	Conservación y mantenimiento menor de inmuebles	\$360,000.00	-\$3,000.00	\$357,000.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$360,000.00	-\$3,000.00	\$357,000.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$760,000.00	\$0.00	\$760,000.00	\$82,743.61	\$677,256.39	\$82,743.61	\$0.00	\$677,256.39	\$82,743.61	\$82,743.61
358001	Servicios de limpieza y manejo de desechos	\$760,000.00	\$0.00	\$760,000.00	\$82,743.61	\$677,256.39	\$82,743.61	\$0.00	\$677,256.39	\$82,743.61	\$82,743.61
180000	Servicios oficiales	\$61,089.00	\$0.00	\$61,089.00	\$666.00	\$60,423.00	\$666.00	\$0.00	\$60,423.00	\$666.00	\$666.00
182000	Gastos de orden social y cultural	\$61,089.00	\$0.00	\$61,089.00	\$666.00	\$60,423.00	\$666.00	\$0.00	\$60,423.00	\$666.00	\$666.00
182001	Gastos de orden social y cultural	\$61,089.00	\$0.00	\$61,089.00	\$666.00	\$60,423.00	\$666.00	\$0.00	\$60,423.00	\$666.00	\$666.00
100000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$17,558,139.26	\$0.00	\$17,558,139.26	\$1,536,291.00	\$16,021,848.26	\$1,536,291.00	\$0.00	\$16,021,848.26	\$1,536,291.00	\$1,536,291.00
110000	Transferencias internas y asignaciones al sector públi	\$17,538,139.26	\$0.00	\$17,538,139.26	\$1,536,291.00	\$16,001,848.26	\$1,536,291.00	\$0.00	\$16,001,848.26	\$1,536,291.00	\$1,536,291.00
115000	Transferencias internas otorgadas a entidades paraestat	\$17,538,139.26	\$0.00	\$17,538,139.26	\$1,536,291.00	\$16,001,848.26	\$1,536,291.00	\$0.00	\$16,001,848.26	\$1,536,291.00	\$1,536,291.00
115001	Transferencias internas otorgadas a entidades paraestat	\$17,538,139.26	\$0.00	\$17,538,139.26	\$1,536,291.00	\$16,001,848.26	\$1,536,291.00	\$0.00	\$16,001,848.26	\$1,536,291.00	\$1,536,291.00
140000	Ayudas sociales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
141000	Ayudas sociales a personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
141001	Ayudas sociales a personas	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
000000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
060000	Maquinaria, otros equipos y herramientas	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
067000	Herramientas y máquinas-herramienta	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
067001	Herramientas y Máquinas-Herramientas	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$8,620.00	\$0.00	\$0.00	\$8,620.00	\$0.00	\$0.00
000000	INVERSION PUBLICA	\$18,026,661.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00
100000	Obra pública en bienes de dominio público	\$18,026,661.00	-\$689,338.00	\$17,337,343.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00	\$17,337,343.00	\$0.00	\$0.00
112000	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00
112001	Edificación no habitacional	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00	\$10,962,980.00	\$0.00	\$0.00
113000	Construcción de obras para el abastecimiento de agua, l	\$3,491,736.70	-\$689,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00



MUNICIPIO DE NOPALA DE VILLAGRAN
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2025

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01:52 p. m.

Usr Supervisor
Rep rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Ampliaciones /		Presupuesto Vigente	Presupuesto Disponible para		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido		Pagado		Cuentas por Pagar Deuda
Objeto del Gasto		Aprobado	(Reducciones)		Comprometido	Comprometer	Devengado	o No Devengado						
113001	Construcción de obras para el abastecimiento de agua. I	\$3,491,736.70	-\$680,338.00	\$2,802,398.70	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$2,802,398.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114000	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
114001	División de terrenos y construcción de obras de urbaniza	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$3,401,736.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115000	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
115001	Construcción de vías de comunicación	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$170,227.51	\$0.00	\$0.00	\$170,227.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acuerdo para el Desarrollo Sostenible		\$38,308,223.26	-\$200,373.00	\$38,107,850.26	\$1,853,533.41	\$36,254,316.85	\$1,853,533.41	\$0.00	\$36,254,316.85	\$1,853,533.41	\$1,853,533.41	\$0.00	\$1,853,533.41	\$0.00
005 Acuerdo Transversal por la Ciencia y Tecnología para el Desarrollo (PMD 2024-2027)														
100000	MATERIALES Y SUMINISTROS	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110000	Materiales de administración, emisión de documentos	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117000	Materiales y útiles de enseñanza	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
117001	Material Didáctico	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acuerdo Transversal por la Ciencia y		\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$38,958.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006 Acuerdo Transversal para Garantizar los Derechos Humanos y Acuerdo (PMD 2024-2027)														
100000	MATERIALES Y SUMINISTROS	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$0.00	\$16,814.00	\$29,529.85	\$29,529.85	\$0.00	\$29,529.85	\$0.00
120000	Alimentos y utensilios	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$0.00	\$16,814.00	\$29,529.85	\$29,529.85	\$0.00	\$29,529.85	\$0.00
121000	Productos alimenticios para personas	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$0.00	\$16,814.00	\$29,529.85	\$29,529.85	\$0.00	\$29,529.85	\$0.00
121001	Alimentación de Personas	\$0.00	\$46,343.85	\$46,343.85	\$29,529.85	\$16,814.00	\$29,529.85	\$0.00	\$16,814.00	\$29,529.85	\$29,529.85	\$0.00	\$29,529.85	\$0.00
SERVICIOS GENERALES		\$39,600.00	\$32,205.00	\$71,805.00	\$24,884.20	\$46,920.80	\$24,884.20	\$0.00	\$46,920.80	\$24,884.20	\$24,884.20	\$0.00	\$24,884.20	\$0.00
120000	Servicios de arrendamiento	\$0.00	\$5,000.00	\$5,000.00	\$1,879.20	\$3,120.80	\$1,879.20	\$0.00	\$3,120.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00
129000	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$1,879.20	\$3,120.80	\$1,879.20	\$0.00	\$3,120.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00
129001	Otros arrendamientos	\$0.00	\$5,000.00	\$5,000.00	\$1,879.20	\$3,120.80	\$1,879.20	\$0.00	\$3,120.80	\$1,879.20	\$1,879.20	\$0.00	\$1,879.20	\$0.00
130000	Servicios profesionales, científicos, técnicos y otros s	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139000	Servicios profesionales, científicos y técnicos integrales	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
139001	Servicios profesionales, científicos y técnicos integrales	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80000	Servicios oficiales	\$0.00	\$27,205.00	\$27,205.00	\$23,005.00	\$4,200.00	\$23,005.00	\$0.00	\$4,200.00	\$23,005.00	\$23,005.00	\$0.00	\$23,005.00	\$0.00
82000	Gastos de orden social y cultural	\$0.00	\$27,205.00	\$27,205.00	\$23,005.00	\$4,200.00	\$23,005.00	\$0.00	\$4,200.00	\$23,005.00	\$23,005.00	\$0.00	\$23,005.00	\$0.00
82001	Gastos de orden social y cultural	\$0.00	\$27,205.00	\$27,205.00	\$23,005.00	\$4,200.00	\$23,005.00	\$0.00	\$4,200.00	\$23,005.00	\$23,005.00	\$0.00	\$23,005.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000	Ayudas sociales	\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$123,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE NOPALA
DE VILLAGRAN, HGO.
"OPERADO"
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